

College Place Water Division

Budget Narrative **Fiscal Year 2022**

Fund: #400 Water
Department: #534 Water
Staff #: 4 FTE

Division Mission:

The division's mission is to protect public health by providing potable water at a reasonable pressure for a reasonable cost. The division does this through the operation and maintenance of the water production/disinfection section and the distribution section.

Budget Summary:

The water division is an enterprise fund and must fund its operation from rates that are set by the City Council to cover the costs of operating the division.

Significant Changes & Requests for Fiscal Year 2022:

The division is looking to complete the projects listed below:

1. **Change water services on Belroy and Alden:**
City crews will replace water services on these streets due to failure of existing services.
2. **Change water services on Highland Park;**
This project would include the replacement of the water services due to failure of the existing service lines on Highland Park Drive and Davin Drive.
3. **Well #6 Improvements;**
Well #6 (Maple Ave) has been drilled, designed, bid, and ready for construction.
4. **Sky and 12th Water Main Replacements**
Replace existing steel water main and services.
5. **Solar Array Project**
The City will continue to seek grant funding to construct a solar array adjacent to either Well #6 or the Eastside Booster Station.
6. **Water Main Replacement on 6th St from College Ave to Date Ave**
The City plans to replace the water main and services.

2022 Budget Narrative

Page 2

7. **Develop New Well #7 Adjacent to Lift Station #7 off Teal Road**

Develop a fourth well to provide sufficient water service to the increasing population of College Place.

8. **Western College Place Storage Tank Reservoir**

Begin engineering and development of 1,000,000 gallon water storage tank to serve all of west/southwest College Place.

Vehicle Purchase:

The division is requesting the replacement of a ¾-ton pickup (603).

Water Facilities:

The water facilities maintained by City staff are listed below:

- Well #1 (421 SE 6th Street)
- Well #2 (416 SE 4th Street)
- Well #3 (Larch & Lamperti)
- Well #4 (Peppers Bridge Rd & McMinn)
- Public Works Water & Break Room Building
- Public Works Office Building
- Pressure Reducing Vault (Larch & “C” and Larch & 12th)
- Pressure Reducing Vault (Newgate & 12th)
- Pressure Reducing Vault (Garrison Village Way & Crestlane)
- 500,000 Water Tower
- Intertie Vault #1 (Rose & Myra)
- Intertie Vault #2 (Myra & 12th)
- Intertie Vault #3 (Garrison Village Way & Myra)
- Eastside Booster Station & Reservoirs

General Supplies & Maintenance Needs:

The supplies needed for operating and maintaining the water system are listed below:

- Brass, mainline, and service supplies
- Meters
- Chlorine
- Building Repair Supplies
- Safety Supplies
- Lubricants & Cleaning Supplies
- Electrical & Welding Supplies

This list provides a highlight of the supplies but is not exhaustive.

2022 Budget Narrative

Page 3

Personnel:

The Water Division is maintained by 4 full-time employees.

Items of Interest:

The following is a list of special contracts, purchases, and upcoming needs for the water division:

- Continued work on the City's cross connection program.
- The City needs to prioritize the need to replace the remaining steel mains.
- Working on a Consolidation Study with Green Tank Water District.
- There are several areas with old steel water services that are a concern for failure. With the current amount of staff, it is difficult to address the replacement of these areas.

Summary/Conclusion:

The division continually strives to operate the water system at the highest level of competency and efficiency. The City will need to be aggressive in pursuing new supplies/sources of water to provide for our citizens water needs now and in the future.