

City of College Place  
Ambulance Utility - Rate Calculation

						Rate Options														
						1			2			3			4					
						Option 1 - Demand/Availability based on ERU Square Footage			Option 2 - Average ERU - based on ERU Square Footage			Option 3 - based on the number of utility accounts			Option 4 - High Cap Rate - Then allocate based on Option 2 method					
Customer Category	Description	Comments	Building Square Ft	Units	ERU	Monthly Rate/ERU	Monthly Charge	Yearly Charge	Monthly Rate/ERU	Monthly Charge	Yearly Charge	Monthly Rate	# of Accounts	Monthly Charge	Yearly Charge	Monthly Rate/ERU	Monthly Charge	Yearly Charge		
					Average SFR Square Footage	1985														
Single Family			Various		1	6.84	6.84	82.08	7.74	7.74	92.88	13.32	1	13.32	159.84	7.97	7.97	95.64		
Multi Family	College Place 17 Associates		20,489	17	10	8.17	81.70	980.40	7.74	77.40	928.80	13.32	18	239.76	2,877.12	7.97	79.70	956.40		
	Mama's Apartments		8,622		4	8.17	32.68	392.16	7.74	30.96	371.52	13.32	3	39.96	479.52	7.97	31.88	382.56		
	Tower view Apartments		7,988		4	8.17	32.68	392.16	7.74	30.96	371.52	13.32	1	13.32	159.84	7.97	31.88	382.56		
	Village of Garrison Creek			151	151	8.17	1,233.67	14,804.04	7.74	1,168.74	14,024.88	13.32	4	53.28	639.36	7.97	1,203.47	6,000.00		
Nursing Homes	Eagle Springs	50% Medicare Beds	24,424	12	6	56.02	336.12	4,033.44	7.74	46.44	557.28	13.32	1	13.32	159.84	7.97	47.82	573.84		
	Regency	50% Medicare Beds	53,838	27	15	56.02	840.30	10,083.60	7.74	116.10	1,393.20	13.32	2	26.64	319.68	7.97	119.55	1,434.60		
	Brookdale	50% Medicare Beds	67,819	34	17	56.02	952.34	11,428.08	7.74	131.58	1,578.96	13.32	2	26.64	319.68	7.97	135.49	1,625.88		
	Way Point	All Medicaid Beds	-	0	0	56.02	-	-	7.74	-	-	13.32	1	13.32	-	7.97	-	-		
Commercial	Community Bank		21,600		11	7.64	84.04	1,008.48	7.74	85.14	1,021.68	13.32	1	13.32	159.84	7.97	87.67	1,052.04		
	Hapo Credit Union		38,258		19	7.64	145.16	1,741.92	7.74	147.06	1,764.72	13.32	1	13.32	159.84	7.97	151.43	1,817.16		
	Walmart		205,690		104	7.64	794.56	9,534.72	7.74	804.96	9,659.52	13.32	2	26.64	319.68	7.97	828.88	6,000.00		
Schools	WWVA		80,188		40	7.27	290.80	3,489.60	7.74	309.60	3,715.20	13.32	1	13.32	159.84	7.97	318.80	3,825.60		
	Rodgers		58,710		30	7.27	218.10	2,617.20	7.74	232.20	2,786.40	13.32	1	13.32	159.84	7.97	239.10	2,869.20		
	School District 250	All 3 public schools	223,093		112	7.27	814.24	9,770.88	7.74	866.88	10,402.56	13.32	4	53.28	639.36	7.97	892.64	6,000.00		
Churches	First Presbyterian Church		10,078		5	7.27	36.35	436.20	7.74	38.70	464.40	13.32	1	13.32	159.84	7.97	39.85	478.20		
	Sunbridge		33,834		17	7.27	123.59	1,483.08	7.74	131.58	1,578.96	13.32	1	13.32	159.84	7.97	135.49	1,625.88		
	Village SDA Church		36,973		19	7.27	138.13	1,657.56	7.74	147.06	1,764.72	13.32	3	39.96	479.52	7.97	151.43	1,817.16		
Colleges	Walla Walla University		482,246		243	7.27	1,766.61	21,199.32	7.74	1,880.82	22,569.84	13.32	134	1,784.88	21,418.56	7.97	1,936.71	6,000.00		
Public	City of College Place		56,315		28	7.27	203.56	2,442.72	7.74	216.72	2,600.64	13.32	38	506.16	6,073.92	7.97	223.16	2,677.92		
	City of Walla Walla		18,796		9	7.27	65.43	785.16	7.74	69.66	835.92	13.32	6	79.92	959.04	7.97	71.73	860.76		