



## **CURRY COUNTY BOARD OF COMMISSIONERS BUDGET COMMITTEE MEETING**

Tuesday, February 2, 2021 – 9:00 AM  
Hearing Room, Courthouse Annex  
94235 Moore Street, Gold Beach, Oregon  
[www.co.curry.or.us](http://www.co.curry.or.us)

***In order to maintain social distancing, yet encourage public participation, the public is invited to watch the meetings on Time Warner Channel 182 or YouTube - Curry County Civic and e-mail public comments during the meeting to BOC\_Office@co.curry.or.us.***

***Curry County does not discriminate against individuals with disabilities and all public meetings are held in accessible locations. Auxiliary aids will be provided upon request with 48 hours advance notification.***

### **AGENDA**

*Items may be taken out of sequence to accommodate staff availability and the public.  
For public comment, a completed speaker's slip must be submitted prior to start of the meeting*

#### **1. CALL TO ORDER & PLEDGE OF ALLEGIANCE**

#### **2. ADOPTION/AMENDMENT OF THE AGENDA**

#### **3. PUBLIC COMMENTS (3 minutes per person)**

#### **4. MID-YEAR BUDGET REVIEW**

- A. 9:15-9:30 – Sheriff, John Ward
- Special Projects/ Reserve (p.36)
  - Search & Rescue (p.37-38)
  - Marine Patrol (p.39-40)
  - Forest patrol (p.41-42)
  - Harbor Substation (p.43)
  - Jail – Custody Services (p.44)
  - Civil/Criminal/Patrol (p.45-46)
  - Jail (p.47-48)
  - Communications 911 (p.49-50)
  - Parole & Probation (p.51-53)
  - Emergency Services (p.86-87)
  - Justice Reinvestment (p.122-121)
  - Title III (p.136-138)
- B. 9:30-9:45 – Assessor, Jim Kolen
- Tax Collection (p. 6-7)
  - Assessments (p. 10-11)

Curry County Strategic Plan:

1. Financial Stability 2. Economic Development 3. Quality of Life 4. Public Trust 5. Infrastructure

- C. 9:45 – 10:00 Treasurer, Debbie Crumley
  - Treasurer (p. 8-9)
  - County Schools Fund (p. 135)
- D. 10:00-10:15 Break
- E. 10:15-10:30 - District Attorney, Josh Spansail
  - District Attorney’s Office (p.12-13)
  - Law Library (p.34)
  - Victim’s Assistance Fund (p.123)
  - VOCA (Victims of Crime Act) Grants (p.120)
  - D-SART (Domestic and Sexual Assault Team) Victims Assistance
- F. 10:30-10:45 – Juvenile, Wendy Lang
  - Juvenile (p. 16-17)
  - Juvenile Grants (p. 126-128)
- G. 10:45-11:00 – Veteran’s Services, Anthony Vouidy
  - Veteran’s Services (p. 89-90)
- H. 11:00-11:15 – Roads, Richard Christensen
  - Operations (p. 20-22)
  - Road Capital Improvement (p. 24)
  - Bike & Footpath (p.25)
  - Roadside Improvement (p.23)
  - General Vehicle Service (p.19)
  - Vehicle Replacement (p.26)
  - General Fund Vehicle Self Insurance (p.27)
  - Road Fund Vehicle Self Insurance (p.28)
  - Towers Operations & Maintenance (p. 55-56)
  - Towers Capital (p.57)
- I. 11:15-11:30 - Facilities Maintenance, Chet Brewer
  - Central County Occupancy (p. 113-115)
  - Building Repair & Construction (p. 111-112)
- J. 11:45 – 12:00 – Parks, Anthony DeRock
  - County Parks (p. 83-85)

**5. ADJOURN**

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