



## **CURRY COUNTY BOARD OF COMMISSIONERS BUDGET COMMITTEE MEETING**

Tuesday, May 11, 2021 – 9:30 AM  
Commissioners' Hearing Room, Courthouse Annex  
94235 Moore Street, Gold Beach, Oregon  
[www.co.curry.or.us](http://www.co.curry.or.us)

*In order to maintain social distancing, yet encourage public participation, the public is invited to watch the meetings on Time Warner Channel 182 or YouTube - Curry County Civic and e-mail public comments during the meeting to [BOC\\_Office@co.curry.or.us](mailto:BOC_Office@co.curry.or.us).*

*Curry County does not discriminate against individuals with disabilities and all public meetings are held in accessible locations. Auxiliary aids will be provided upon request with 48 hours advance notification.*

### **AGENDA**

*Items may be taken out of sequence to accommodate staff availability and the public.  
For public comment, a completed speaker's slip must be submitted prior to start of the meeting.*

- 1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE**
- 2. ADOPTION/AMENDMENT OF AGENDA**
- 3. APPROVE MID-YEAR BUDGET COMMITTEE MINUTES**
  - A. February 2, 2021
  - B. February 3, 2021
- 4. COMPENSATION COMMITTEE PRESENTATION 9:45 – 10:15**
- 5. BREAK 10:15-10:30**
- 6. CURRY COUNTY BUDGET PRESENTION**
  - **ASSESSOR 10:30-10:45**
    - **TAX COLLECTION**
    - **ASSESSOR'S OFFICE**
  - **DISTRICT ATTORNEY 10:45-11:00**
    - **DISTRICT ATTORNEY**
    - **LAW LIBRARY**
    - **VOCA GRANTS – VICTIMS ASSISTANCE**
    - **D-SART – VICTIMS ASSISTANCE**
    - **VICTIMS ASSISTANCE – CRIMINAL FINES (CFA)**
    - **VICTIMS ASSISTANCE – JUSTICE REINVESTMENT**
  - **VETERANS SERVICES 11:00-11:15**
    - **VETERANS SERVICES**
  - **SHERIFF 11:15-12:00**
    - **SPECIAL PROJECTS**
    - **SEARCH & RESCUE**
    - **MARINE PATROL**

- **FOREST PATROL**
- **HARBOR SUB-STATION**
- **JAIL CUSTODY SERVICES**
- **CIVIL/CRIMINAL/PATROL**
- **JAIL/CORRECTIONS**
- **COMMUNICAATION (911)**
- **PAROLE & PROBATION**
- **EMERGENCY SERVICES**
  
- **LUNCH BREAK 12:00-1:00**
  
- **ROAD 1:00-1:30**
  - **OPERATIONS**
  - **ROAD CAPITAL IMPROVEMENT**
  - **BIKE & FOOTPATH**
  - **ROADSIDE IMPROVEMENT**
  - **GENERAL VEHICLE SERVICE**
  - **VEHICLE REPLACEMENT**
  - **GENERAL FUND VEHICLE SELF INSURANCE**
  - **ROAD FUND VEHICLE SELF INSURANCE**
  - **TOWERS – OPERATION & MAINTENANCE**
  - **TOWERS – CAPITAL**
- **MAINTENANCE 1:30-1:45**
  - **CENTRAL COUNTY OCCUPANCY**
  - **BUILDING REPAIR & CONSTRUCTION**
- **CLERK 1:45-2:00**
  - **BOPTA**
  - **COUNTY CLERK – ELECTIONS**
  - **COUNTY CLERK – RECORDING**
- **JUVENILE 2:00-2:15**
  - **JUVENILE**
  - **STATE/OTHER GRANTS - JUVENILE**

## **7. PUBLIC COMMENT**

## **8. RECOMMENDATIONS/DISCUSS SCHEDULE**

## **9. ADJOURN**

The proposed budget book can be viewed at the County Clerk's Office, Courthouse, Gold Beach, Oregon, beginning Monday, May 10, 2021 at 9:00 a.m. It is available to view online at [www.co.curry.or.us](http://www.co.curry.or.us), click on the Finance Department page, and scroll to 'Proposed County FY 2021-2022 Budget'.

Curry County Strategic Plan:

1. Financial Stability 2. Economic Development 3. Quality of Life 4. Public Trust 5. Infrastructure