

<u>Fund</u>	<u>Project Name</u>	<u>Preferred Fiscal Year</u>	<u>Cost</u>
City Hall	HVAC Phase 5	2021-2022	\$ 20,000
City Hall	Master Plan Update	2021-2022	\$ 40,000
City Hall	LED Message sign	2021-2022	\$ 42,000
City Hall	Zoning Ordinance Update	2022-2023	\$ 30,000
City Hall	Elevator Renovation	2022-2023	\$ 85,000
City Hall	Roof Replacement	2022-2023	\$ 275,000
City Hall	Interior Carpet & Exterior Paint	2023-2024	\$ 30,000
			\$ 522,000
City Township Commission	Study Public Safety Building	2021-2022	\$ 35,000
City Township Commission	Construct Public Safety Building	2023-2024	\$ -
			\$ 35,000
Downtown Development Authority	Jefferson Street Pedestrian Lighting	2021-2022	\$ 230,000
Downtown Development Authority	Weiss St Infrastructure	2021-2022	\$ 1,219,500
Downtown Development Authority	FYSA infrastructure improvements	2022-2023	\$ 10,000,000
			\$ 11,449,500
Equipment Fund	Toro Utility Cart	2021-2022	\$ 12,000
Equipment Fund	Grabber Clam Bucket	2021-2022	\$ 15,000
Equipment Fund	Purchase new radio communications hardware	2021-2022	\$ 40,000
Equipment Fund	Purchase new flat bed truck	2021-2022	\$ 70,000
Equipment Fund	Purchase pickup truck	2022-2023	\$ 40,000
Equipment Fund	Purchase a new skidsteer	2022-2023	\$ 95,000
Equipment Fund	Purchase a new JD Loader	2023-2024	\$ 115,000
Equipment Fund	Purchase mini excavator	2024-beyond	\$ 70,000
Equipment Fund	Purchase new brush chipper	2024-beyond	\$ 80,000
Equipment Fund	Purchase dump truck	2024-beyond	\$ 140,000
Equipment Fund	Purchase a new street sweeper	2024-beyond	\$ 310,000
			\$ 987,000
General Fund	BS&A Software	2021-2022	\$ 67,585
General Fund	Emergency Warning Siren	2022-2023	\$ 25,000
			\$ 92,585
Local Streets	Fiber Connection	2021-2022	\$ 30,000
Local Streets	Crack Fill	2021-2022	\$ 50,000
Local Streets	Local Street Sidewalks	2021-2022	\$ 58,000
Local Streets	Mueller Ct. Resurface	2021-2022	\$ 70,000
Local Streets	Thin Mix Resurfacing	2021-2022	\$ 140,000
Local Streets	N. Conway Street Design	2022-2023	\$ 45,000
Local Streets	Concrete Street Repair FY 21	2022-2023	\$ 130,000
Local Streets	Heine Resurface	2022-2023	\$ 170,000
Local Streets	Ardussi St Resurfacing and Traffic Calming	2023-2024	\$ 500,000
Local Streets	Vates Resurface	2024-beyond	\$ 72,000
Local Streets	Kern Street Resurface	2024-beyond	\$ 110,000
Local Streets	Trinklein Street Resurface	2024-beyond	\$ 146,000
Local Streets	Wickson, Wickson Ct. and Simon Resurface	2024-beyond	\$ 190,000
Local Streets	Zehnder Drive	2024-beyond	\$ 500,000
Local Streets	Harlan Relief Drain	2024-beyond	\$ 1,417,000
			\$ 3,628,000
Major Streets	Major Streets Sidewalks	2021-2022	\$ 20,000
Major Streets	Koester and N. Franklin Thin Mix	2021-2022	\$ 48,000
Major Streets	Sidewalk Relocation and Overlook	2021-2022	\$ 175,000
Major Streets	Schleier Street Resurfacing	2023-2024	\$ 490,000
Major Streets	Flint Street Reconstruction	2021-2022	\$ 500,000
Major Streets	W. Tuscola Resurface	2022-2023	\$ 1,308,000

Major Streets	E. Schleier	2023-2024	\$	490,000
Major Streets	E. Schleier Extension	2023-2024	\$	525,000
Major Streets	Jefferson Reconstruction	2024-beyond	\$	585,000
Major Streets	W. Genesee Construction	2024-beyond	\$	950,000
Major Streets	Patriots Way	2024-beyond	\$	218,000
Major Streets	Mayer Road	2024-beyond	\$	435,000
Major Streets	N. Main Street	2024-beyond	\$	465,000
Major Streets	Conway Street Construction	2024-beyond	\$	620,000
Major Streets	E. Genesee St. Resurfacing	2024-beyond	\$	945,000
Major Streets	E Tuscola St New Construction	2024-beyond	\$	3,500,000
			\$	11,274,000
Parks and Recreation	Kern Pavilion security cameras	2021-2022	\$	18,000
Parks and Recreation	Youth Baseball Fields- Temporary	2021-2022	\$	30,000
Parks and Recreation	Scout Building Improvements	2021-2022	\$	95,000
Parks and Recreation	Kern Pavilion Roof Modifications	2021-2022	\$	200,000
Parks and Recreation	Memorial Park Footbridges replacement	2022-2023	\$	60,000
Parks and Recreation	Kern Pavilion Restrooms Renovation	2022-2023	\$	115,000

Parks and Recreation	Kern Pavilion Lighting replacement & upgrade	2022-2023	\$	120,000
Parks and Recreation	Accessible routes to Heritage Park facilities	2023-2024	\$	45,000
Parks and Recreation	Kern Pavilion Concrete Floor Refinishing	2023-2024	\$	45,000
Parks and Recreation	Memorial Park Rose Garden Pergola replacement	2023-2024	\$	80,000
Parks and Recreation	Kern Pavilion Interior Painting	2023-2024	\$	90,000
Parks and Recreation	Heritage Park Driveways	2024-2025	\$	28,000
Parks and Recreation	Herzog Platz surfacing	2024-2025	\$	40,000
Parks and Recreation	Outdoor Fitness Equipment- Memorial Park	2024-2025	\$	150,000
Parks and Recreation	Kern Pavilion Sports Flooring	2024-2025	\$	250,000
Parks and Recreation	Memorial Park Rose Garden Building	2025-beyond	\$	195,000
Parks and Recreation	Heritage Park Riverwalk extension to Covered Bridge	2025-beyond	\$	225,000
Parks and Recreation	Secure additional parking for Heritage Park	2025-beyond	\$	250,000
Parks and Recreation	Construction of Youth Sports fields	2025-beyond	\$	1,500,000
			\$	3,536,000
Police Department	In car Camera Update	2022-2023	\$	40,000
Public Works	DPW Staff Work Center	2021-2022	\$	60,000
Public Works	DPW Yard Improvements	2021-2022	\$	185,000
Public Works	Plant 3 Roof	2023-2024	\$	100,000
			\$	345,000
Waste Treatment	Equalization Tank Study	2021-2022	\$	7,500
Waste Treatment	RAS Pump Station Replacement Study	2021-2022	\$	10,000
Waste Treatment	2nd Clarifier and Skimmer	2021-2022	\$	20,000
Waste Treatment	Fiber Connection WTP	2021-2022	\$	30,000
Waste Treatment	Drying Bed including loader	2021-2022	\$	115,000
Waste Treatment	Drive and Parking Lot	2022-2023	\$	200,000
Waste Treatment	Equalization Tank Pipeline	2022-2023	\$	200,000
Waste Treatment	Primary Tank Installation	2023-2024	\$	300,000
Waste Treatment	Flint Street Sewer	2021-2022	\$	400,000
Waste Treatment	Equalization Tank	2024-beyond	\$	750,000
Waste Treatment	Replace RAS Pump	2023-2024	\$	500,000
			\$	2,532,500
Water	Flint Street Water Main	2021-2022	\$	405,000
Water	Secondary Distribution System	2021-2022	\$	8,000
Water	Meter Replacement	2021-2022	\$	18,000
Water	Valves and Hydrants	2021-2022	\$	25,000
Water	Radio Read Phase 2	2021-2022	\$	100,000
Water	South Tower Recoat	2021-2022	\$	240,000
Water	Bavarian Mall Haas Street Water Main	2022-2023	\$	17,000
Water	Meter Replacement	2022-2023	\$	18,000
Water	Distribution Reliability Study	2022-2023	\$	20,000
Water	Valves and Hydrants	2022-2023	\$	25,000
Water	Additional Water maintenance vehicle	2022-2023	\$	28,000
Water	E Tuscola Water Main Design & Eng	2022-2023	\$	30,000
Water	Heine Street Water Main Design & Eng	2022-2023	\$	30,000
Water	Radio Read Phase 3	2022-2023	\$	100,000
Water	W. Tuscola Water Main	2022-2023	\$	400,000
Water	N. Tower Inspection	2023-2024	\$	3,500
Water	South Tower	2023-2024	\$	12,000
Water	S. Dehmel and Flint Loop Design & Eng	2023-2024	\$	25,000
Water	E. Jefferson Design	2023-2024	\$	38,000
Water	Radio Read Phase 4	2023-2024	\$	100,000
Water	Bavarian Mall/Hass Street water main loop	2023-2024	\$	215,000
Water	E. Tuscola Water Main	2023-2024	\$	460,000
Water	South Tower Inspection and Cleanout	2024-beyond	\$	3,200

Water	Meter Replacement	2024-beyond	\$	18,000
Water	Kern Street Water Main Eng & Design	2024-beyond	\$	25,000
Water	Valves and Hydrants	2024-beyond	\$	25,000
Water	Mayer Street Water Main Design & Eng	2024-beyond	\$	30,000
Water	Frederick Street Design	2024-beyond	\$	35,000
Water	Walnut Street Design	2024-beyond	\$	38,000
Water	E Vates Water Main	2024-beyond	\$	220,000
Water	Kern Street Water Main	2024-beyond	\$	260,000
	S. Dehmel and Flint Loop			
Water	<i>(May be unnecessary depending on Weber Farms)</i>	2024-beyond	\$	300,000
Water	Heine Street Water Main	2024-beyond	\$	310,000
Water	Walnut Street Water Main	2024-beyond	\$	340,000
Water	Mayer Street Water Main	2024-beyond	\$	380,000
Water	Parker Street Water Main	2024-beyond	\$	400,000
Water	E. Jefferson Water Main	2024-beyond	\$	500,000
			\$	5,201,700