

Part I: Summary						
PHA Name: Housing Authority of the City of Hartford		Grant Type and Number Capital Fund Program Grant No. CT26P00350122 Replacement Housing Factor Grant No. Date of CFFP:			FFY of Grant: FFY of Grant Approval:	
Type of Grant						
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (Revision No:)		
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report				
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾		
		Original	Revised ⁽²⁾	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	\$865,000.00				
3	1408 Management Improvement	\$40,000.00				
4	1410 Administration	\$345,000.00				
5	1480 General Capital Activity	\$1,750,902.00				
6	1492 MovingToWorkDemonstration					
7	1501 Collater Exp / Debt Srvc					
8	1503 RAD-CFP					
9	1504 Rad Investment Activity					
10	1505 RAD-CPT					
11	1509 Preparing for, Preventing and Responding to Coronavirus (1509)					

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(3) PHAs with under 250 units in management may use 100% of CFP Grants for operations

(4) RHF funds shall be include here

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ⁽¹⁾		
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12	9000 Debt Reserves					
13	9001 Bond Debt Obligation	\$462,000.00				
14	9002 Loan Debt Obligation					
15	RESERVED					
16	RESERVED					
17	RESERVED					
18a	RESERVED					
18ba	RESERVED					
19	RESERVED					
20	RESERVED					
21	Amount of Annual Grant: (sum of lines 2-20)	\$3,462,902.00				

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22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Activities				
24	Amount of line 21 Related to Security - Soft Costs				
25	Amount of line 21 Related to Security - Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director /S/ MBIK58	Date 06/08/2022	Signature of Public Housing Director	Date
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Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hartford		Grant Type and Number Capital Fund Program Grant No. CT26P00350122 Replacement Housing Factor Grant No. CFPP(Yes/No):				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost ⁽²⁾		Status of Work
				Original	Revised ⁽¹⁾	Funds Obligated	Funds Expended	
Not associated with any specific development	1406 Operations (Operations (1406)) Description : General Operations	1406		\$865,000.00				
Not associated with any specific development	1408 Management Improvements (Management Improvement (1408)) Description : Management Improvements	1408		\$40,000.00				
Not associated with any specific development	1410 Administration (Administration (1410)) Description : Administration Salaries	1410		\$320,000.00				

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Not associated with any specific development	1410 Administration (Administration (1410)) Description : 1410 Administration- Capital Fund Program Fee	1410		\$25,000.00				
Not associated with any specific development	1430 Fees and Costs (Contract Administration (1480)) Description : 1430 Fees and Costs- A&E Fees	1480		\$192,000.00				
Not associated with any specific development	1430 Fees and Costs (Contract Administration (1480)) Description : Fees and Cost- Mod. Consultant	1480		\$135,000.00				

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Not associated with any specific development	1430 Fees and Costs (Contract Administration (1480)) Description : 1430 Fees and Costs- Clerk of the Works	1480		\$135,000.00				
Not associated with any specific development	1430 Fees and Costs (Contract Administration (1480)) Description : Fees and Costs- Advertising	1480		\$5,000.00				
Not associated with any specific development	9001 Bond Debt Obligation (Bond Debt Obligation (9001)) Description : Bod Debt Obligation	9001		\$462,000.00				

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CT003000001 - NELTON COURT	1480 RAD Funds Pre Closing - AMP 1 (RAD Funds Pre Closing (1480)) Description : RAD Funds Pre Closing	1480		\$3.00				
CT003000015 - HARTFORD SCATTERED SITE I	1480 RAD Funds Pre Closing - AMP 15 (RAD Funds Pre Closing (1480)) Description : RAD Funds Pre Closing	1480		\$3.00				
CT003000024 - NEW COMMUNITIES/MARY SHEPHARD PLACE	1480 RAD Funds Pre Closing - AMP 24 (RAD Funds Pre Closing (1480)) Description : RAD Funds Pre Closing	1480		\$3.00				

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Not associated with any specific development	1480 Development Activities (Dwelling Unit-Development (1480)) Description : New Construction Development	1480		\$1.00				
Not associated with any specific development	1480- Wardlaw Way- Misc. Upgrades (Non-Dwelling Construction - Mechanical (1480),Non-Dwelling Exterior (1480),Non-Dwelling Site Work (1480)) Description : Misc. Exterior and Interior Upgrades at Housing Authority	1480		\$150,000.00				
CT003000006 - PERCIVAL C. SMITH TOWERS	1480 RAD Funds Pre Closing - AMP 6 (RAD Funds Pre Closing (1480)) Description : RAD Funds Pre Closing	1480		\$3.00				

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Not associated with any specific development	1480 - PHA-Wide - Site Work (Dwelling Unit-Site Work (1480),Non-Dwelling Site Work (1480)) Description : Site Work Improvements Across Various Properties	1480		\$48,210.26				
CT003000024 - NEW COMMUNITIES/MARY SHEPHARD PLACE	1480 - Stowe - Roof Replacement - Phase II (Dwelling Unit-Exterior (1480)) Description : Roof Replacement at Portion of Stowe Village	1480		\$240,678.74				
CT003000001 - NELTON COURT	1480 - 32 Sanford - Misc. Upgrades (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)) Description : Replacement of Gutters, Leader and Downspouts, Replacement of Soffit and Fascia, Brick Repointing, Flashing Replacement, Sheetrock and Insulation Replacement in Units, Flooring Replacement from Water Infiltration	1480		\$115,000.00				

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CT003000015 - HARTFORD SCATTERED SITE I	1480 - 182-184 Seymour - Structural Repairs (Dwelling Unit-Exterior (1480),Dwelling Unit-Interior (1480)) Description : Structural Repairs in Basement of Building, Installation of Footings in Foundation, Installation of Load Bearing Wall	1480		\$150,000.00				
CT003000015 - HARTFORD SCATTERED SITE I	1480 - 598-600 Garden - Fire Escape Replacement (Dwelling Unit-Exterior (1480)) Description : Replacement of Steel Fire Escape at 598-600 Garden Street	1480		\$180,000.00				
Not associated with any specific development	1480 - PHA-Wide - Carbon Monoxide Detection (Housing Related Hazards (1480)) Description : Carbon Monoxide Detection Compliance Across All Properties	1480		\$250,000.00				

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CT003000015 - HARTFORD SCATTERED SITE I	1480 - Bellevue - Renovation (Dwelling Unit-Interior (1480),Dwelling Unit-Site Work (1480)) Description : Exterior and Interior Plumbing/Piping Improvements at Bellevue Street	1480		\$150,000.00				
	Total:			\$3,462,902.00				

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Housing Authority of the City of Hartford				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ⁽¹⁾
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

(1) Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.