

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Hesston Land Bank

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6			
Debt Service	10-113				
Hesston Land Bank		2	23,889		
		2			
Totals		xxxxxxx	23,889	0	
Budget Summary		3			County Clerk's Use Only
Neighborhood Revitalization Rebate					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

Assisted by:
Jan Shroder City Clerk

Address: *115 E Smith St.
Hesston, KS 67062*

Email: *jshroder@hesstonks.org*

[Handwritten signatures]

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):

Enter county name followed by "County":

Enter year being budgeted (YYYY):

CPI - Consumer Price Index Percentage (%):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2019 Budget, Certificate Page:
*If amended, then use the amended figures.***

Fund Names:	Statute	2019 *Expenditures*	Amount of 2018 Ad Valorem Tax
General			
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2019 Budgeted Year			0

Other (non-tax levy) fund names:

Hesston Land Bank	17,447
Total Expenditures for 2019 Budgeted Year	17,447

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2019 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2017 Tax Rate (2018 Column)
0.000

Total

Total Tax Levied (2018 budget column)
Assessed Valuation (2018 budget column)

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2020 Budget Information:

Total Assessed Valuation for 2019	
New Improvements for 2019	
Personal Property - 2019	
Property that has changed in use for 2019	
Personal Property - 2018	
Neighborhood Revitalization - 2020	

Actual Tax Rates for the 2019 Budget:

<u>Fund</u>	<u>Rate</u>
General	
Debt Service	
0	
0	
Total Tax Rates	0.000

Final Assessed Valuation from the November 1, 2018 Abstract

From the County Treasurer's Budget Information - 2020 Budget Year Estimates:

Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2017 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year

From the 2018 Budget Certificate Page	
Funds	2018 Expenditure Amounts Budget Authority
General	
Debt Service	
0	
0	
Hesston Land Bank	25,000
0	

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

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Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Adopted Budget Hesston Land Bank	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,447	26,336	8,889
Receipts:			
Transfer from City General Fund	10,000	0	15,000
Land Sales	3,811	0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,811	0	15,000
Resources Available:	31,258	26,336	23,889
Expenditures:			
Land Purchases	0	0	0
Legal	414	5,000	5,000
Utilities	0	2,500	2,500
Taxes / Specials	4,085	4,500	4,500
Insurance	30	0	0
Capital Expense	0	0	5,004
Marketing	249	5,000	5,000
Cash Forward (2020 column)			
Miscellaneous	144	447	1,885
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,922	17,447	23,889
Unencumbered Cash Balance Dec 31	26,336	8,889	0
2018/2019/2020 Budget Authority Amount:	25,000	17,447	23,889

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
Hesston Land Bank
Harvey County

will meet on August 12, 2019 at 6:00 p.m. at City Council Chamber - 110 E. Smith St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hesston City Hall - 115 E. Smith St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Hesston Land Bank	4,922		17,447		23,889		
Totals	4,922	0.000	17,447	0.000	23,889	0	0.000
Less: Transfers	10,000		0		15,000		
Net Expenditures	-5,078		17,447		8,889		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jason Thrasher
Secretary

Hesston Land Bank
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
City of Hesston General	Hesston Land Bank	10,000	0	15,000	12-5902
	Totals	10,000	0	15,000	
	Adjustments*				
	Adjusted Totals	10,000	0	15,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted f

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is Publisher of

HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas, in said County as second class matter

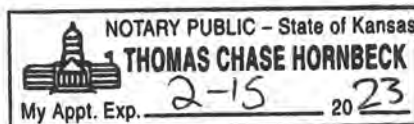
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being **JULY** made on the 11 day of JUNE, 2019.

Form prepared by:

Subscribed and sworn to before me this 11 day of June, 2019.

Notary Public

My commission expires: 2-15-2023



PUBLIC NOTICE

Published in The Record July 11, 2019

NOTICE OF BUDGET HEARING

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Hesston Land Bank
Harvey County

will meet on August 12, 2019 at 6:00 p.m. at City Council Chamber - 110 E. Smith St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Hesston City Hall - 115 E. Smith St. and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimated Tax Rate*
General						
Debt Service						
Hesston Land Bank	4,922		17,447		23,889	
Totals	4,922	0.000	17,447	0.000	23,889	0.000
Less: Transfers	(10,000)		0		15,000	
Net Expenditures	-5,078		17,447		8,889	
Total Tax Levied	0		0		0.0000000000000000	
Assessed Valuation	0		0		0	

Outstanding indebtedness, Jan 1:

	2017	2018	2019
GC Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Leave Pay Princ.	0	0	0
Total	0	0	0

*Tax Rates are expressed in mills.

James Thornber
Secretary

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