2024

## **CERTIFICATE**

To the Clerk of Harvey, State of Kansas We, the undersigned, officers of <u>Hesston Land Bank</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget			
		Page	Budget Authority	Amount of 2023	Final Tax Rate	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	(County Clerk's Use Only)	
			Tot Billy and the		Ose Only)	
Allocation MVT, RVT,16/20M Vehicle Tax Schedule of Transfers		3				
Statement of Indebt. & Lease	-/Purchase	4				
Fund	K.S.A.	1				
General	0	5			Γ	
Debt Service	10-113	<del>                                     </del>				
2001301110	10115					
			10.550			
Hesston Land Bank		2	18,753			
		2				
Totals		xxxxxxxx	18,753	0		
Budget Hearing Notice		3	,		County Clerk's Use Only	
Combined Rate - Budget He	aring Notice				, , , , , , , , , , , , , , , , , , , ,	
RNR Hearing Notice						
Neighborhood Revitalization	Rebate				Nov. 1, 2023 Total	
					Assessed Valuation	
			Re	venue Neutral Rate	0.000	
Assisted by:						
	'	7	N L 11			
	_	777	17-1			
Address:		Xan				
	_	O LOUND	1 100			
	_					
Email:			Vallace			
	_	2/1	//_			
		AU	ac-	F		
		HIN	2 1 2 2	$\overline{}$		
		July	Nous Contraction of the contract			
Addada	2022					
Attest:	, 2023					
			Gov	erning Body		
County Clerk	-		dov	cining body		
County Clerk						
CPA Summary						
J						

# FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget		
Hesston Land Bank	Actual for 2022	Estimate for 2023	Year for 2024		
Unencumbered Cash Balance Jan 1	18,874	16,753	18,753		
Receipts:					
Transfer from City General Fund	0	0	0		
Land Sales	0	6,000	0		
Interest on Idle Funds					
Miscellaneous					
Does misc. exceed 10% of Total Receipts					
Total Receipts	0	6,000	0		
Resources Available:	18,874	22,753	18,753		
Expenditures:					
Land Purchases	0	0	0		
Legal	62	1,000	1,000		
Utilities	0	0	0		
Taxes / Specials	2,029	3,000	0		
Insurance	30	0	0		
Capital Expense	0	0	17,753		
Marketing	0	0	0		
Cash Forward (2024 column)					
Miscellaneous					
Does misc. exceed 10% Total Expenditures					
Total Expenditures	2,121	4,000	18,753		
Unencumbered Cash Balance Dec 31	16,753	18,753	0		
2022/2023/2024 Budget Authority Amount:	15,961	14,874	18,753		

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
		"	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	****		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary		
CFA Summary		

### NOTICE OF BUDGET HEARING

The governing body of

# **Hesston Land Bank**

**Harvey** 

will meet on September 11, 2023 at 6:00 p.m. at City Council Chambers - 110 E. Smith St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at City Hall - 115 E. Smith Street and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	Prior Year Actual 2022		nate for 2023			
		Actual		Actual	Budget Authority	Amount of 2023	Proposed
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Estimated Tax Rate*
General	<del></del>						Tax Raic
Debt Service							
6							
Hesston Land Bank	2,121		4,000		18,753		7/71 171.0
	97		:	-			
Totals	2,121	0.000	4,000	0.000	18,753	0	0.000
					Revenue N	Veutral Rate**	0.000
Less: Transfers	0	,	0		0		
Net Expenditures	2,121		4,000		18,753		
Total Tax Levied	0	**	0		xxxxxxxxxxxx	xx	
Assessed Valuation	0		0		0		
Outstanding Indebtednes	SS,						
Jan 1,	<u>2021</u>		<u>2022</u>		<u>2023</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0	]	
Total	0		0		0	1	

<sup>\*</sup>Tax rates are expressed in mills.

Jason Thrasher	
Secretary	

<sup>\*\*</sup>Revenue Neutral Rate as defined by KSA 79-2988

# FFIDAVIT OF PUBLICATION

**Harvey County Now** 706 N Main (316) 281-7899

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Now, a publication that is a "legal newspaper" as that phrase is defined for the city of Newton, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

# PUBLICATION DATES:

24 Aug 2023

Notice ID: jrfwkvE9C1S2clNVxMWO

Publisher ID: 104151-2024 Land Bank Budget

Notice of Hearing-HCN

Notice Name: 2024 Land Bank Budget Notice of

My Appt. Exp. \_

Hearing

**PUBLICATION FEE: \$61.60** 

VERIFICATION

STATE OF KANSAS

COUNTY OF HARVEY

day of /

Signed or attested before me on this

, A.D. 2023 .

NOTARY PUBLIC - State of Kansas

THOMAS CHASE HORNBECK

Notary Public

My Commission Expires: 2-15-2027

See Proof on Next Page

Newspaper page size: Width: 10.00 in., Height: 22.50 in.

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Harvey
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BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023				
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Hesston Land Bank	2,121		4,000		18,753		
Totals	2,121	0.000	4,000	0.000	18,753		0.000
					Revenue l	Veutral Rate**	0.000
Less: Transfers	0		0		0		
Net Expenditures	2,121		4,000		18,753	ļ	
Total Tax Levied	0		0		XXXXXXXXXXXX	cxx	
Assessed Valuation	0		0		0	]	
Outstanding Indebtednes	is.						
Jan 1.	2021		2022		2023		
G.O. Bonds	0		0		0	1	
			0	1	0	1	
Revenue Bonds	0						
	0		0		0		
Revenue Bonds			0		0	-	

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