

**CITY OF HESSTON
COMMUNITY SERVICE FUND # 08**

Revenue	2019 Actual	2020 Actual	2021 Actual	2022 Budget	2023 Budget
Ad Valorem Tax	20,818	21,336	21,801	11,899	25,009
16/20 Motor Vehicle Tax	3	5	6	6	3
Delinquent Tax	141	130	282	200	200
Recreational Vehicle Tax	21	24	29	25	16
Motor Vehicle Tax	2,776	2,933	2,987	2,951	1,601
TOTAL REVENUE	23,758	24,428	25,105	15,081	26,829
Expenditures					
Community Service Grants	15,912	13,013	13,864	25,000	26,842
Reimbursed	0	0	0	0	0
TOTAL EXPENDITURES	15,912	13,013	13,864	25,000	26,842
NET REVENUE OVER EXPENDITURES	7,846	11,415	11,241	(9,919)	(13)
Ending Unencumbered Cash	71,681	83,096	94,337	84,418	84,405