

CERTIFICATE

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Hesston Land Bank

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0			
Debt Service	10-113			
Hesston Land Bank	2	23,889		
	2			
Totals	xxxxxxxxx	23,889	0	
Budget Summary	3			County Clerk's Use Only
Neighborhood Revitalization Rebate				
Resolution required? Notice of the vote to adopt required to be published?		No		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Adopted Budget Hesston Land Bank	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	17,447	26,336	8,889
Receipts:			
Transfer from City General Fund	10,000	0	15,000
Land Sales	3,811	0	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	13,811	0	15,000
Resources Available:	31,258	26,336	23,889
Expenditures:			
Land Purchases	0	0	0
Legal	414	5,000	5,000
Utilities	0	2,500	2,500
Taxes / Specials	4,085	4,500	4,500
Insurance	30	0	0
Capital Expense	0	0	5,004
Marketing	249	5,000	5,000
Cash Forward (2020 column)			
Miscellaneous	144	447	1,885
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,922	17,447	23,889
Unencumbered Cash Balance Dec 31	26,336	8,889	0
2018/2019/2020 Budget Authority Amount:	25,000	17,447	23,889

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
Hesston Land Bank
Harvey County

will meet on August 12, 2019 at 6:00 p.m. at City Council Chamber - 110 E. Smith St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Hesston City Hall - 115 E. Smith St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Hesston Land Bank	4,922		17,447		23,889		
Totals	4,922	0.000	17,447	0.000	23,889	0	0.000
Less: Transfers	10,000		0		15,000		
Net Expenditures	-5,078		17,447		8,889		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation	0		0		0		

Outstanding Indebtedness,

Jan 1,	<u>2017</u>	<u>2018</u>	<u>2019</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jason Thrasher
Secretary

PROOF OF PUBLICATION

STATE OF KANSAS,
COUNTY OF HARVEY

Joey and Lindsey Young

Being first duly sworn, deposes and says: That he is Publisher of

HESSTON RECORD

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation of Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of one year prior to the first publication of said notice; and has been admitted at the post office of Hesston, Kansas, in said County as second class matter

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being **JULY** made on the 11 day of June, 2019.

Form prepared by:

[Signature]

Subscribed and sworn to before me this 11 day of June, 2019.

[Signature]
Notary Public

My commission expires: 2-15-2023

PUBLIC NOTICE

Published in The Record July 11, 2019

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Harvey County

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Jason Thrusler
Secretary

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