

# CITY OF HIGHLAND PARK

## BUDGET RECAP

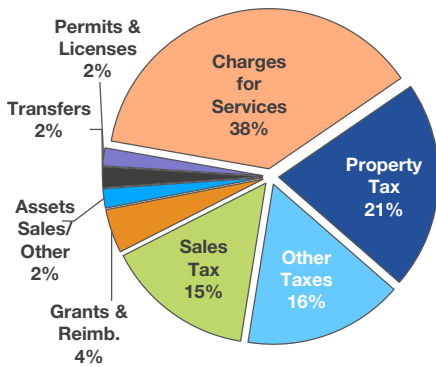


The mission of the City of Highland Park, Illinois is to provide high-quality municipal services in an efficient and fiscally-responsible manner through effective, transparent and collaborative governance.

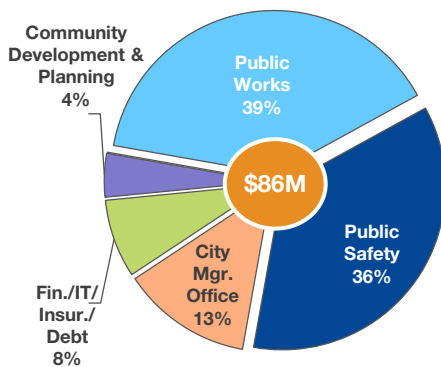
**The Budget Supports Our Priorities**  
 Fiscal Stability  
 Public Safety  
 Infrastructure Investment  
 Community Vibrancy

**The Budget Meets Our Goals**  
 Expenditures Consistent with Fund Balance Targets  
 Revenue Diversification Minimizing Property Taxes  
 Performance Measures and Productivity Indicators  
 Cash Basis, Program Based, Line Item Detail

### Where the Money Comes From



### Where the Money Is Spent



### Best-in-Class Services

Public Safety & Public Works  
 Award-Winning Budget & Audit Reports  
 Aaa Credit Rating

### The City receives 7% of your property tax dollar in support of City services including:

- ✓ 24-hour Emergency Medical Response
- ✓ 24-hour Fire and Police Protection
- ✓ Water, Sewer, Streets, Lighting & Forestry
- ✓ Business Retention & Attraction
- ✓ Community Safety & Fire Education Programs
- ✓ Comprehensive Land Use Planning

### City Services By The Numbers

260 Adopted Ordinances & Resolutions

4,458 eNews Subscribers

840+ Highland Park Businesses

24,800 Calls for EMS, Fire, or Police Service

4,138 Building Permits Issued  
14,610 Inspections Performed

250 Fulltime Equivalent Employees

23 Environmentally Friendly Vehicles

13,000 Linear Feet of Trenchless Sewer

### Capital Improvement Budget \$13.2 Million

Improvements to streets, bridges, sidewalks, bike paths, water system, sewer system, facilities and public safety and public works fleet and equipment, supported by \$1 million in grants.

