

# BUDGET TIMELINE

Each year's budget process is unique and requires flexibility in terms of scheduling. The following chart illustrates the schedule for development of the 2025 Budget:

Description	Date	A	M	J	J	A	S	O	N	D
Neighborhood Meeting	04/26/2024									
Spring Workshop: Mission and Priorities; Roles & Responsibilities; Select Initiatives; Budget Schedule; Long-term Liability Update; 10-Year Capital and Debt Planning; Pension and OPEB Contribution Strategy; Budget, Fund Balance, Investment, and Purchasing Policies; Revenue Considerations	05/06/2024									
Neighborhood Meetings	05/07/2024 05/15/2024									
Personnel requests presented in Closed Session	07/15/2024									
Revenue, Capital, and Debt Planning Library Operating & Capital Budget	08/19/2024									
Department Budget Staff Reports to Council	10/10/2024									
Proposed Budget to Council	10/25/2024									
Proposed Budget to City's Website	10/28/2024									
Tax Levy Estimate Accepted	11/12/2024									
Proposed Budget Public Hearing	11/12/2024									
Council Meeting Packet Distributed Containing: <ul style="list-style-type: none"> <li>○ Amendments to Proposed Budget</li> <li>○ Budget Ordinance and Budget Document</li> <li>○ Annual Fee Resolution</li> <li>○ Capital Improvement Program</li> <li>○ Employee Compensation Plan and Policy</li> </ul>	11/15/2024									
Approval of: <ul style="list-style-type: none"> <li>○ Budget Ordinance and Budget Document</li> <li>○ Annual Fee Resolution</li> <li>○ Capital Improvement Program</li> <li>○ Employee Compensation Plan and Policy</li> </ul>	11/25/2024									
Proposed Property Tax Levy Public Hearing	11/25/2024									
Approval of: <ul style="list-style-type: none"> <li>○ Property Tax Levy</li> <li>○ Liability &amp; Workmen's Comp. Insurance</li> </ul>	12/09/2024									