

CITY OF HIGHLAND PARK

BUDGET RECAP



The mission of the City of Highland Park, Illinois is to provide high-quality municipal services in an efficient and fiscally-responsible manner through effective, transparent, collaborative, and inclusive governance.

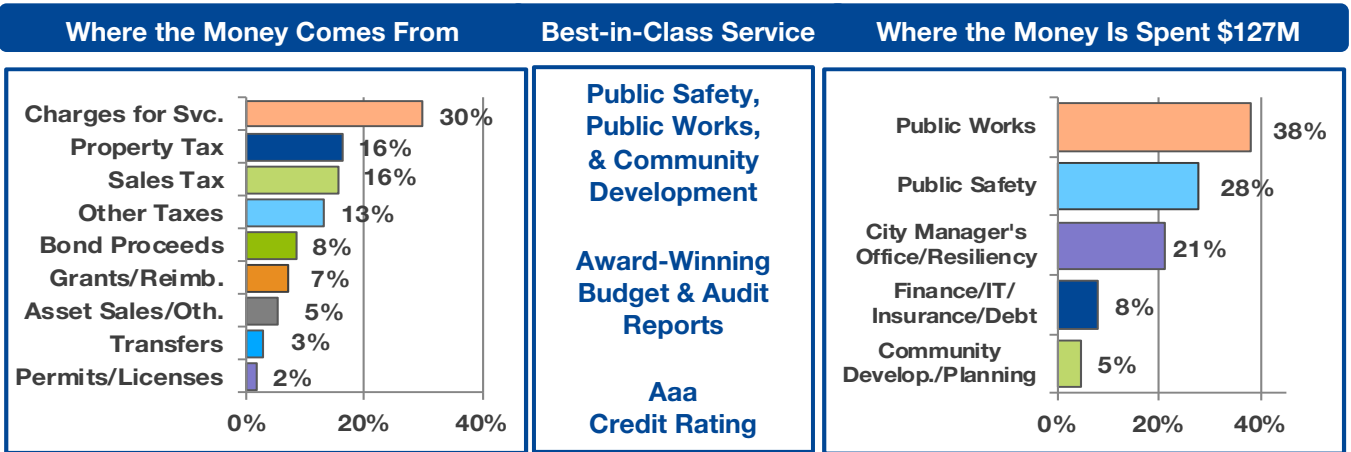
The Budget Supports Our Priorities

- Fiscal Stability
- Public Safety
- Infrastructure Investment
- Economic Development
- Environmental Sustainability

The Budget Meets Our Goals

- Expenditures Consistent with Fund Balance Targets
- Revenue Diversification Minimizing Property Taxes
- Performance Measures and Productivity Indicators
- Cash Basis, Program Based, Line Item Detail
- Balanced Focus Between Short-term & Long-term

Values: Inclusivity, Welcoming, Individuality, Diversity, Equity, Transparency, Statement Against Hate



The City receives 8% of your property tax dollar in support of City services including:

- ✓ 24-hour Emergency Medical Response
- ✓ 24-hour Fire and Police Protection
- ✓ Water, Sewer, Streets, Lighting, & Forestry
- ✓ Infrastructure Upgrades and Maintenance
- ✓ Economic Development
- ✓ Environmental Sustainability
- ✓ Community Safety & Fire Education Programs
- ✓ Comprehensive Land Use Planning

City and City Services By The Numbers

30,245 Highland Park Residents	5,910 eNews Subscribers	810 Total 40+ New Businesses
20k/7k Ft. Sanitary/Storm Sewer Televised	4,209 Building Permits Issued	12,100+ Inspections Performed
120k/60k Ft. Sanitary/Storm Sewer Flushed	263 Adopted Ordinances & Resolutions	
34 Environmentally Friendly Vehicles	272.7 Full-time Equivalent	24,146 Calls for EMS, Fire, or Police

Capital Improvement Budget \$34 Million

Improvements to business district infrastructure, streets, bridges, sidewalks, bike paths, water and sewer systems, facilities, and public safety and public works fleet and equipment, supported by \$3 million in grants.

