

# Capital Plan

FY '21 *thru* FY '25

## Village of Huntley, Illinois

Department Public Works: Engineering

Contact Public Works Director

Type Improvement

Useful Life

Category Street Paving

Project #	19-PWE-007
Project Name	Crack Sealing and Seal Coating Program

CIP Score: N/A - Recurring

GL Account 420-00-00-8001

### Description/Justification

When applied to low stress pavements, crack sealing and seal coating are cost-effective measures to extend pavement life by precluding water from entering the pavement subsurface thereby retarding the propagation of more cracks and preserving the pavement condition.

Engineering is completed by staff and work is contracted.

FY 21 would target Wing Pointe subdivision; crack seal only.

### Budget Impact/Other

Positive - Pavement crack sealing will reduce staff and material resources required for pothole filling.

Expenditures	FY '21	FY '22	FY '23	FY '24	FY '25	Total
Construction/Maintenance	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>

Funding Sources	FY '21	FY '22	FY '23	FY '24	FY '25	Total
2 - Streets Improvements and Roads & Bridges Fund	75,000	75,000	75,000	75,000	75,000	375,000
<b>Total</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>75,000</b>	<b>375,000</b>

