

Capital Plan

FY '21 *thru* FY '25

Village of Huntley, Illinois

Department Public Works: Engineering

Contact Public Works Director

Type Improvement

Useful Life

Category Sidewalks/Crosswalks

Project #	19-PWE-033
Project Name	Sidewalk Maintenance Program

CIP Score: N/A - Recurring

GL Account 420-00-00-8000

Description/Justification

This program provides resources to repair failing sidewalks and non-compliant curb ramps by contractors either by saw cutting or removal and replacement. The work generally follows the Village annual street improvement program as well as service request locations. The program also offers property owners the option to have sidewalk replaced that would not otherwise meet the criteria for Village replacement by splitting 50% of the cost with the Village.

Budget Impact/Other

Positive - Less resources will need to be spent on future concrete repairs.

Expenditures	FY '21	FY '22	FY '23	FY '24	FY '25	Total
Construction/Maintenance	150,000	150,000	150,000	150,000	150,000	750,000
Total	150,000	150,000	150,000	150,000	150,000	750,000

Funding Sources	FY '21	FY '22	FY '23	FY '24	FY '25	Total
2 - Streets Improvements and Roads & BridgesFund	150,000	150,000	150,000	150,000	150,000	750,000
Total	150,000	150,000	150,000	150,000	150,000	750,000

