

MEMO



To: Mayor Sass and Village Board of Trustees

From: Lisa Armour, Interim Village Manager *LKA*

Date: October 16, 2020

Re: **October 22, 2020-FY21 Budget Workshop No. 2**

Please find attached the proposed FY21 Department Capital Requests, summary of the Village's Fleet Inventory and Maintenance Evaluation Process for Village vehicles, the updated draft 5-Year Capital Improvement Plan for FY21 – FY25, and the 2020 Resident Survey Results.

FY21 Department Capital Requests

The FY21 general capital (non-water/sewer) requests total \$5,531,680. Street maintenance and sidewalk repairs throughout the entire Village, rehabilitation of all the streets in the Covington Subdivision (4.9 miles), and the Freeman Road Culvert Replacement totaling \$2,779,000 account for 50% of the proposed expenditures. Significant other major proposed expenditures include:

- Downtown TIF - \$1,500,000 (27%) for the Catty Offsite Stormwater Improvements and Façade Improvement Program
- Equipment Replacement - \$491,200 (9%) for the replacement of vehicles, equipment, computers and network components
- Capital Projects and Improvements - \$245,120 (4%) for a new records management system and field based reporting system for the Police Department, an asphalt hot patcher, and other projects
- Rebuild Illinois Bond Fund - As a result of funding received beginning in FY20 from the Illinois Department of Transportation Rebuild Illinois Bond Fund program, a new fund has been established specifically for these funds. The Village expects to receive two installments each year through 2022 for a total of \$1,759,107. Given the restrictions on the funds and eligible uses for long-term capital projects, Staff is proposing that the funds be utilized for the realignment of Kreutzer Road. The proposed expenditure for FY21 is \$170,000 (3%) for the partial Phase II Engineering for this project.

Combined, these proposed projects, improvements, and equipment purchases account for over 93% of the proposed FY21 expenditures.

The proposed expenditures in the water and sewer funds are \$2,909,676 for a total of \$8,441,356 in general and water/sewer capital expenditures. Major expenditures in the water/sewer capital funds include:

- Water Main Replacement Program/Route 47/Mill St./Dean St. \$2,100,000
- Wastewater NARP/Local Limits Tech Re-Evaluation \$ 81,500
- Annual Sanitary Sewer Lining Program \$ 75,000

These three projects account for 78% of the proposed FY21 Water and Sewer Capital expenditures.

Fleet Inventory and Maintenance Evaluation Summary

The fleet inventory and maintenance document identifies and accounts for vehicles and equipment scheduled for replacement as part of the 5-Year CIP, as well as an overall inventory of these assets. The fleet consists of 170 total units comprised of 71 vehicles including police patrol cars, snowplows, and dump trucks; 34 pieces of heavy and light duty equipment such as backhoes, loaders, tractors and riding mowers; and 65 pieces of small engine power tools, and attachments for skid loader and tractors.

5-Year Capital Improvement Plan (CIP) Appendix

The proposed updated 5-Year CIP includes approximately 207 projects/equipment purchases totaling \$60.5 million. The Village is committed to addressing the future needs of the community through the CIP and reviews projects each year to determine the need for the expenditures.

2020 Resident Survey Results

Results of the annual resident survey conducted in late August/early September are enclosed for review. The number of responses in 2020 was 1,004, representing an 11% decrease from 2019. Of particular note, the percentage of residents reporting “Very Satisfied” or “Satisfied” with Village governance was 81%, the highest rating since the survey began in 2010. Other key measures were as follows:

Measure	% Responding “Excellent” or “Good”; Or “Very Satisfied” or “Satisfied”
Quality of Life	95%
Village Appearance	91%
Appearance of Downtown	91%
Feeling of Safety	92%
Police/Public Safety	91%
Village Employee Impression	84%
Village Governance	81%
Snow & Ice Removal	78%
Street Condition	75%

Staff looks forward to reviewing the document with the Village Board at the workshop meeting. As always, please let us know if you have any questions or need additional information.

VILLAGE OF HUNTLEY - FY 2021		A = On-going Maintenance			
Summary of Capital Purchase Requests over \$1,000		B = Prioritized Expenditures that Warrant Consideration			
		C = Lack of Funding Source/Moved to Future Year			
Fund	Description	Budget Request			% of Fund Balance
Capital Projects & Improvement		Projected FY20 Fund Balance		\$2,111,979	
	New RMS & Field Based Reporting System - (Police)	\$70,500	B	PD	
	2021 Hot Patcher	\$42,000	B	PW	
	Stormwater Management Analysis - Huntley - Dundee Rd.	\$36,500	B	PW	
	Dump Truck Tarps	\$36,000	B	PW	
	C50 Gas Masks and CBRNCF Canister	\$15,620	B	PD	
	LED Lighting & Gutters at Fleet Garage	\$12,000	B	PW	
	Ecological Restoration - Wing Pointe	\$10,500	B	PW	
	Roadway Pavement Assessment and GIS Map Platform	\$9,000	B	PW	
	Fleet Mechanics Tools	\$9,000	B	PW	
	Door Frame Replacement at MC	\$4,000	B	PW	
			Total A & B		\$245,120
					11.61%
	Security Fencing at PW & MC - <i>NOT CURRENTLY IN CIP</i>	\$315,000	C	PW	
	Involvement in Multi-agency gun range	\$175,000	C	PD	
	Aquatic Management (Shoreline Stabilization) @ Wing Pointe	\$60,000	C	PW	
	Comprehensive Plan Reformatting and Updating Graphics	\$30,000	C	DS	
	Codification of Village Code	\$25,000	C	VMO	
	Woodcreek Stormwater Management Analysis	\$22,100	C	PW	
	Vine Street Stormwater Management Analysis	\$20,100	C	PW	
	Aquatic Management (Aeration) @ Wing Pointe Subdivision	\$15,000	C	PW	
			Total C		\$662,200
					31.35%
Note: 2021 budget includes a transfer of \$1,000,000 to the Street Improvements & Roads and Bridges Fund					
Street Improvements & Roads and Bridges		Projected FY20 Fund Balance		\$1,019,848	
	Annual Street Improvement Program	\$1,114,000	A	PW	
	Edgemill & Overlay Program	\$200,000	A	PW	
	Freeman Road Culvert Replacement	\$200,000	B	PW	
	Sidewalk Maintenance Program	\$150,000	A	PW	
	LED Street Light Program	\$91,000	A	PW	
	Crack Sealing & Seal Coating Program	\$75,000	A	PW	
	Pavement Marking Program: Various Locations	\$40,000	A	PW	
	Street Signage Upgrades	\$10,000	A	PW	
	Tree Replacement Program	\$6,000	A	PW	
	Bridge Inspection Program	\$5,000	A	PW	
			Total A & B		\$1,891,000
					185.42%
	Street Lighting (Route 47 @Kreutzer Road)	\$448,500	C	PW	
	Intersection Improvements - Huntley-Dundee/Kreutzer	\$27,100	C	PW	Engineering only
	Guardrails & Traffic Barriers	\$10,000	C	PW	
	Corridor Landscaping	\$10,000	C	PW	
	MUP Assessments	\$8,800	C	PW	
			Total C		\$504,400
					49.46%
Downtown TIF		Projected FY20 Fund Balance		\$561,975	
	Downtown Offsite Stormwater Improvements	\$1,500,000	B	PW	
	Façade Improvement Program	\$50,000	B	PW	
			Total A & B		\$1,550,000
					-

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Fund	Description	Budget Request			% of Fund Balance
	Passenger Rail	\$3,115,000	C	PW	
	Catty Property Redevelopment	\$2,195,000	C	PW	
	S. Church St. Streetscape Improvements	\$1,317,500	C	PW	
	Post Office/Fire District Station Redevelopment.	\$800,000	C	PW	
			Total C		\$7,427,500
					-
Motor Fuel Tax		Projected FY20 Fund Balance		\$477,289	
	Annual Street Improvement Program	\$1,000,000	A	PW	
			Total A & B		\$1,000,000
					209.52%
Rebuild Illinois Fund		Projected FY20 Fund Balance		\$586,369	
	Kreutzer Road Realignment Engineering (Phase 2 Partial)	\$170,000	B	PW	
					\$170,000
					28.99%
Facilities & Grounds Maintenance		Projected FY20 Fund Balance		\$370,982	
	Parking Lot Maintenance: Municipal Complex & Downtown	\$40,000	B	PW	On-going contracts, warranties & maintenance agreements not included in this list in FY20 = \$243,000
	Picnic Tables in the Square	\$36,000	B	PW	
	Garage Floor Restoration at Public Works Facility	\$10,000	B	PW	
	Bottle Filling Water Stations	\$6,875	B	PW	
			Total A & B		\$92,875
					25.03%
	Public Buildings Security System	\$40,000	C	PW	
	Village Entrance Signs at Various Entry Points	\$20,000	C	PW	
			Total C		\$60,000
					16.17%
Equipment Replacement		Projected FY20 Fund Balance		\$650,920	
	New 5-Yard Dump Truck Replacing #1661	\$126,300	B	PW	Vehicle purchases split between General Equipment Replacement, W & WW Capital
	New International 5-Yard Dump Truck Replacing #1602	\$126,300	B	PW	
	New Ford Interceptor SUV Replacing Squad #24	\$50,000	B	PD	
	New Ford Interceptor Replacing Squad #25	\$50,000	B	PD	
	New Ford F250 - PWE Pool Vehicle Replacing #1613	\$32,400	B	PW	Final lease payment for street sweeper GPS Services not included in this list in FY21 = \$48,033
	Annual computer replacement and IT supplies	\$32,000	A	IT	
	Network Area Storage (NAS)	\$26,000	B	IT	
	New Ford F150 - Public Works Admin. Replacing #1612	\$21,700	B	PW	
	New Riding Mower Replacing #1652	\$10,300	B	PW	
	Cisco Network Firewall Replacement	\$9,000	B	IT	
	Taser Replacement Program	\$7,200	B	PD	
			Total A & B		\$491,200
					75.46%
	External Cameras	\$200,000	C	PD	
	1996 International 6-Wheeler Dump Truck	\$173,200	C	PW	
	2013 Ford PPV SUV #15	\$35,000	C	PD	
	2008 Ford F150 Truck - DSD Code Enforcement	\$32,900	C	DSD	
	2011 Ford F250 - Street Superintendent	\$32,400	C	PW	
	2013 Ford Taurus #12	\$30,000	C	PD	

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	Cop Logic Online Reporting System	\$9,000	C	PD	
	Taser Replacement Program	\$9,600	C	PD	
	1995 Wells Cargo Safety Trailer	\$4,200	C	PW	
			Total C		\$526,300 80.85%
SSA #5					Projected FY20 Fund Balance \$40,119
	Landscape Maintenance	\$23,710	A	PW	
	Ecological Assessment & Restoration - Southwind	\$16,275	A	PW	
	Aquatic Weed Control - Southwind	\$6,500	A	PW	
			Total A & B		\$46,485 115.87%
Drug Enforcement Fund					Projected FY20 Fund Balance \$115,527
	New Ford Escape Investigations Replacing #11	\$30,000	B	PD	
			Total A & B		\$30,000 25.97%
Cemetery Fund					Projected FY20 Fund Balance \$368,928
	Cemetery Grave Plotting	\$15,000	B		
			Total A & B		\$15,000 4.07%
Water Capital and Equipment					Projected FY20 Fund Balance \$2,324,759
	Water Main Replacement Program	\$2,100,000	A	PW	
	MXU & Water Meter Replacement Program	\$75,000	A	PW	
	New 5-Yard Dump Truck Replacing #1661	\$27,000	B	PW	
	New International 5-Yard Dump Truck Replacing #1602	\$27,000	B	PW	
	Piping, Valving and Meter Replacement Program	\$25,000	A	PW	
	Well #10 Emergency Generator Rehabilitation	\$22,000	B	PW	
	SCADA System Maintenance Program	\$20,000	A	PW	
	Sealcoat Utility Facility Driveways & Lots	\$15,000	B	PW	
	Water Pumping Equipment Replacement	\$15,000	A	PW	
	Service Gas Chlorinators at Water Wells	\$11,000	A	PW	
	Clean Exterior of Water Towers	\$10,000	A	PW	
	New Ford F250 - PWE Pool Vehicle Replacing #1613	\$7,000	B	PW	
	New Ford F150 - Public Works Admin. Replacing #1612	\$4,600	B	PW	
	iPad Replacement Program	\$1,500	A	PW	
			Total A & B		\$2,360,100 101.52%
	1996 International 6-Wheeler Dump Truck	\$37,000	C	PW	
	2011 Ford F250 - Street Superintendent	\$7,000	C	PW	
	1995 Wells Cargo Safety Trailer	\$4,200	C	PW	
			Total C		\$48,200 2.07%
Note: 2021 budget includes a transfer of \$500,000 from the Water Operating Fund to keep operating reserves at 25%.					
Wastewater Capital and Equipment					Projected FY20 Fund Balance \$1,828,829
	Wastewater NARP/Local Limits Tech Re-Evaluation	\$81,500	B	PW	
	Sewer Lining Program	\$75,000	A	PW	
	Sewage Lift Station Maintenance Program	\$50,000	A	PW	
	Wastewater Plant Equipment Replacements	\$50,000	A	PW	

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Fund	Description	Budget Request			% of Fund Balance	
	UV Disinfection System Replacement-Engineering	\$50,000	B	PW		
	East WWTP Waste Pump Station Rehabilitation	\$45,000	B	PW		
	New 5-Yard Dump Truck Replacing #1661	\$27,000	B	PW		
	New International 5-Yard Dump Truck Replacing #1602	\$27,000	B	PW		
	Instrumentation & Mechanicals for Lift Station	\$25,000	A	PW		
	East WWTP Oxidation Ditch #2 Cleaning	\$25,000	B	PW		
	John Deere 410 Backhoe Loader - Lease Payment	\$22,976	A	PW		
	SCADA System Maintenance Program	\$20,000	A	PW		
	Sealcoat Utility Facility Driveways & Lots	\$15,000	B	PW		
	West WWTP Emergency Generator Rehab	\$15,000	B	PW		
	New Ford F250 - PWE Pool Vehicle Replacing #1613	\$7,000	B	PW		
	Replace Filter Belts	\$5,000	A	PW		
	New Ford F150 - Public Works Admin Replacing #1612	\$4,600	B	PW		
	Wastewater Wet Well Cleaning	\$3,000	A	PW		
	iPad Replacement Program	\$1,500	A	PW		
			Total A & B		\$549,576	30.05%
	Rehab East WWTP Employee Building/Lab	\$55,000	C	PW		
	1996 International 6-Wheeler Dump Truck	\$37,000	C	PW		
	2011 Ford F250 - Street Superintendent	\$7,000	C	PW		
	1995 Wells Cargo Safety Trailer	\$4,200	C	PW		
			Total C		\$103,200	5.64%
			General Capital Total A & B		\$5,531,680	
			Water and Wastewater Capital A & B		\$2,909,676	
			Grand Total A & B		\$8,441,356	
			General Capital Total C		\$9,180,400	
			Water and Wastewater Capital C		\$151,400	
			Grand Total C		\$9,331,800	



CAPITAL PROJECTS AND IMPROVEMENTS FUND PROPOSED MAJOR CAPITAL REQUESTS

The Capital Projects and Improvement Fund is for long range capital improvements as identified in the Capital Improvement Program (CIP). Past projects include public safety improvements such as a new police radio system and ballistic vests, pedestrian crosswalk improvements at Haligus Road and Scott Drive, the downtown Façade Improvement Program, and ecological restoration work in Wing Pointe.

In FY20, this fund was supported by one-time revenue transfers as well as 25% of the new Home Rule Sales Tax receipts. This fund is supported and managed primarily by the Village Manager's Office, Development Services Department and Public Works and Engineering Department.

Major Capital Projects FY21:

New RMS & Field Based Reporting System (Police)	\$ 70,500
2021 Hot Patcher	\$ 42,000
Stormwater Management Analysis - Huntley-Dundee Rd.	\$ 36,500
Dump Truck Tarps	\$ 36,000
C50 Gas Masks and CBRNCF Canister	\$ 15,620
LED Lighting & Gutters at Fleet Garage	\$ 12,000
Ecological Restoration - Wing Pointe	\$ 10,500
Roadway Pavement Assessment and GIS Map Platform	\$ 9,000
Fleet Mechanics Tools	\$ 9,000
Door Frame Replacement at MC	\$ 4,000
Total	\$245,120

New Records Management System and Field Based Reporting System \$70,500

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8122

Projects Description & Justification:

Police Department is currently using Central Square Records Management System and Xpediter Report Writing Program.

Starting January 1, 2021 all law enforcement agencies are required to use the National Incident-based Reporting System (NIBRS) for collecting and reporting crime-incident data to the FBI. NIBRS will replace the current Uniform Crime Reporting (UCR) Program.

IDNetworks is NIBRS compliant for both Federal and State Reporting.



IDRecords

Records Management System

Collect and Store Critical Information

2021 Asphalt Hot Patcher \$42,000

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8121

Projects Description & Justification:

Currently the Streets Division uses old (rolled down) Super Duty trucks for the pot hole patching program. The truck currently used was retired from the fleet in 2013. Future trucks that could be rolled down are past useful life cycles and typically require major repairs. The use of a dump truck with cold UPM to fill potholes is inefficient, labor intensive, and results in a poor quality pothole repair. A hot patcher is much more efficient and results in a better quality and longer lasting pothole repair. The hot patcher can also be used to keep hot asphalt hot for longer duration jobs, such as grind and overlay patching, which is being done more frequently.



Stormwater Management Analysis - Huntley-Dundee Road \$36,500

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8002

Projects Description & Justification:

Two culverts crossing Huntley-Dundee Road, north of the Wing Pointe residential subdivision, experience drainage impairments that have resulted in extended inundation periods to wetlands and agricultural fields and increased overland flow through private property. One culvert is located approximately 800 feet west of Haligus Road and the other is approximately 300 feet east. Each have been noted to be in poor condition and in need of repair. The west culvert discharges into a small depressional storage area located south of Huntley-Dundee Road and north of Wing Pointe subdivision. The area remains inundated for extended periods of time due to what is believed to be a failed tile system that drains the depression.



Dump Truck Tarps \$36,000

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8121

Projects Description & Justification:

Existing 1-ton dump trucks, 5-yard dump trucks and 6-wheel dump trucks do not have tarps over the dump beds. Tarps are used to prevent material from blowing out of the truck bed during transport.



C50 Gas Masks and CBRNCF Canister \$15,620

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8122

Projects Description & Justification:

In 2003 the Illinois Law Enforcement Alarm System (ILEAS) distributed AVON FM-12 CBRN full-face respirators throughout the State of Illinois. The issued respirators have met their end of life capabilities and replacements are due. The respirators are rated for Chemical, Biological Radiological and Nuclear contaminants. Officers assigned to special teams (SWAT and Mobile Field Force) are currently supplied with operational AVON C50 full-face respirators, while the remainder of the Department requires replacements. The current application of this equipment has been most notably for civil unrest and the projected upcoming vaccination sites for COVID-19.

The Department is planning to replace 30 respirators with a 10-year service life and stagger replacements in the future.



LED Lighting and Gutters at Fleet Garage \$12,000

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8003

Projects Description & Justification:

Currently the fleet garage has inefficient 4' T12 fluorescent lights that do not light the garage properly. Lighting is very poor in several areas of the shop. Gutters are leaky and one downspout drains onto walking/parking area. This project will replace existing fluorescent lamps with energy efficient LED lamps to improve workspace lighting, reduce overall energy consumption and reduce maintenance cost associated with fluorescent lighting. By converting from fluorescent to LED lights, energy use per lamp will be reduced to 17W from 32W. Replacing the gutters and re-routing the downspouts will eliminate the water pouring onto the walking/parking area. This becomes a hazardous situation in the winter months.



Ecological Restoration at Wing Pointe Subdivision \$10,500

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8000

Projects Description & Justification:

This project follows the recommendations of the Long Term Maintenance and Monitoring Plan to restore the preserved wetland in Wing Pointe.

The recovery of the wetland will be completed by removing individual specimens of invasive native species, permitting and implementation of controlled burns in natural areas as needed to clear debris, recycle nutrients and stimulate native plant and animal species.

Invasive woody and herbaceous flora will be controlled through cultural methods, physical removal or the application of appropriate herbicides and mowing. Mowing of restored areas will also allow light to the ground for new seedlings. Supplemental native seed and/or plugs will be planted to increase native plant competition and biodiversity.



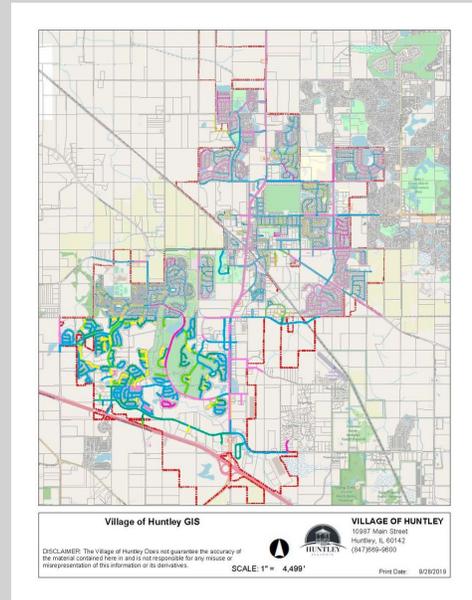
Roadway Pavement Assessment and GIS Map Platform \$9,000

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8001

Projects Description & Justification:

This project includes a roadway pavement condition assessment to assist with Street Improvement CIP development and to monitor performance of past completed street improvements. Village will have access to web-based GIS Map platform with photo documentation every 10-feet of roadway.



Fleet Mechanics Tools \$9,000

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8121

Projects Description & Justification:

The power and hand tools used by the fleet mechanics are currently a mix of employee-owned and Village-owned tools. This arrangement creates complications with accountability and inventory as well as responsibility for replacement. In 2019 and 2020, the Village purchased certain specialty tools, as well as power and hand tools with a roll cart for one Fleet Mechanic. This request would include the necessary remaining power and hand tools with a roll cart for the Fleet Services Crew Leader. After purchase of the complete Village-owned tools, the individual employee owned tools will be removed from Village property. Recurring accounting and inventory will be the responsibility of the mechanics and Operations Supervisor.



Door Frame Replacements at Municipal Complex \$4,000

Funding Source:

Capital Projects and Improvements Fund: 400-00-00-8003

Projects Description & Justification:

This project involves the south employee entry door on administration side and the west service door on administration side of MC. The frames on both these doors are rusting and at times of extreme heat they swell and cause the doors to stick and not open or close properly. The doors are in good condition as they were replaced several years ago, and will be reused. New weather stripping and threshold will be installed.





STREET IMPROVEMENTS AND ROADS & BRIDGES FUND PROPOSED MAJOR CAPITAL REQUESTS

Revenues for the Street Improvements and Roads & Bridges Fund include property tax and 75% of the Village's Home Rule Sales Tax Receipts. In accordance with State Law, revenues for the fund are also received from the townships (Grafton and Rutland). Road & Bridge property taxes must be spent on roads and bridges. This revenue stream of approximately \$80,000 annually is a small portion of expenditures the Village currently spends on roads and bridges.

Over the course of the last several years, major street improvement projects have included the Huntley Meadows, Heritage of Huntley, Georgian Place and Northbridge Subdivisions Street Improvement Programs, the Route 47 and Reed Road Multi-Use Paths, and the resurfacing of Freeman Road and Del Webb Boulevard. These programs have been completed utilizing dollars from the former Street Improvement Fund. The Public Works and Engineering Department oversees this fund.

Major Capital Projects FY21:

Annual Street Improvement Program	\$1,114,000
Edgemill & Overlay Program	\$ 200,000
Freeman Road Culvert Replacement	\$ 200,000
Sidewalk Replacement Program	\$ 150,000
LED Street Light Program	\$ 91,000
Crack Sealing & Seal Coating Program	\$ 75,000
Pavement Management - Pavement Marking	\$ 40,000
Street Signage Upgrades	\$ 10,000
Tree Replacement Program	\$ 6,000
Bridge Inspection Program	\$ 5,000
Total:	\$1,891,000

2021 Annual Street Improvement Program Covington Lakes and Coves of Covington \$1,114,000

Funding Source:

Street Improvements and Roads & Bridges Fund:
 420-00-00-6120 \$214,000
 420-00-00-8001 \$900,000

Projects Description & Justification:

Areas to be completed are within the Covington Lakes and Coves of Covington Subdivision. Work performed will include partial or full depth grind and overlay of residential streets; full depth Class D HMA pavement patching as needed; spot sidewalk, curb and gutter repair; removal and replacement of sidewalk curb ramps to current ADA standards.



Edge Mill and Overlay Program: Various Locations \$200,000

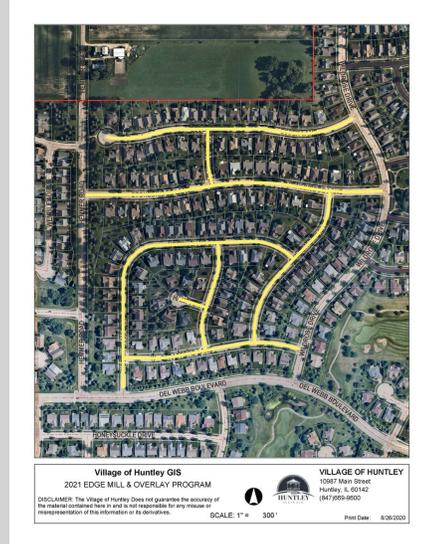
Funding Source:

Street Improvements and Roads & Bridges Fund:
420-00-00-8001

Projects Description & Justification:

Pavement edge mill and overlay is an annual maintenance program that consists of milling 1.5-inches at the pavement edge and planing to 0-inches at 7 feet from the edge in each lane. This work is contracted.

FY21 would include all of Sun City NH 11.



Freeman Road Culvert Replacement \$200,000

Funding Source:

Street Improvements and Roads & Bridges Fund:
420-00-00-8001

Projects Description & Justification:

A culvert on Freeman Road has failed and is in need of replacement. A temporary repair has been implemented to keep Freeman Road open to vehicle traffic until a permanent repair can be made. Freeman Road intersects a wetland complex east of IL Route 47 and northeast of the existing Weber facility. There is no mapped regulatory floodplain within the project limits. Replacing the culvert will require permitting through the Village of Huntley, which as a certified community can issue the permit. As part of the design process, it will be required to analyze adequate culvert sizes to meet the requirements of the Kane County Stormwater Management Ordinance. The wetland itself is likely a Waters of the US. Work within this area will require a Regional Permit from the U.S. Army Corps of Engineers (USACE) and signoff from other agencies including the Kane-DuPage County Soil and Water Conservation District.



Sidewalk Maintenance Program \$150,000

Funding Source:

Street Improvements and Roads & Bridges Fund:
420-00-00-8000

Projects Description & Justification:

This program provides resources to repair failing sidewalks and non-compliant curb ramps by contractors either by saw cutting or removal and replacement. The work generally follows the Village annual street improvement program as well as service request locations. The program also offers property owners the option to have sidewalk replaced that would not otherwise meet the criteria for Village replacement by splitting 50% of the cost with the Village.



LED Lighting Program: Various Locations \$91,000

Funding Source:

Street Improvements and Roads & Bridges Fund:
420-00-00-8000

Projects Description & Justification:

The LED Lighting Incentive Program, if extended, will be administered by ComEd and will consist of converting high pressure sodium municipal street lights to light-emitting diode (LED) fixtures with the goal of reduced consumption and energy savings. The target area and projected reimbursement are to be determined each year.



Crack Sealing and Seal Coating Program \$75,000

Funding Source:

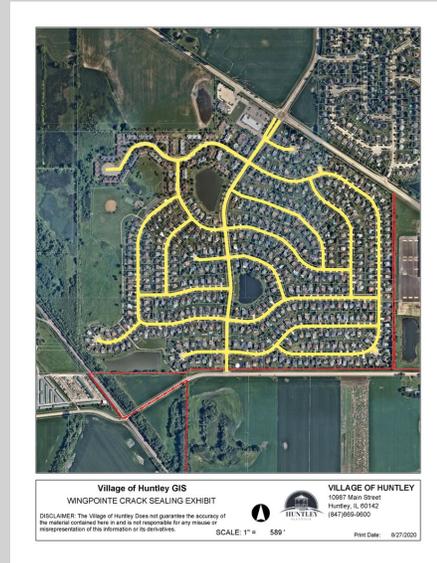
Street Improvements and Roads & Bridges Fund:
420-00-00-8001

Projects Description & Justification:

When applied to low stress pavements, crack sealing and seal coating are cost-effective measures to extend pavement life by precluding water from entering the pavement subsurface thereby retarding the propagation of more cracks and preserving the pavement condition.

Engineering is completed by staff and work is contracted.

FY21 would target Wing Pointe subdivision; crack seal only.



Pavement Marking Program: Various Locations \$40,000

Funding Source:

Street Improvements and Roads & Bridges Fund:
420-00-00-8001

Projects Description & Justification:

Pavement marking is an annual maintenance program that consists of restoring pavement markings with either thermoplastic or paint.

This work is contracted but also supplemented with Public Works staff where needed.



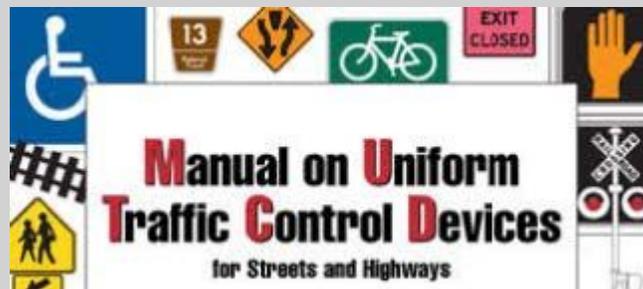
Street Signage Upgrades: Various Locations \$10,000

Funding Source:

Street Improvements and Roads & Bridges Fund:
420-00-00-8001

Projects Description & Justification:

Annual replacement of street signs that do not meet Reflectivity Standards of the Manual on Uniform Traffic Control Devices (MUTCD).



Tree Replacement Program \$6,000

Funding Source:

Street Improvements and Roads & Bridges Fund:
420-00-00-8000

Projects Description & Justification:

The Tree Replacement Program provides funds to assist homeowners with the replacement of trees that have been removed from the parkway.



Bridge Inspection Program \$5,000

Funding Source:

Street Improvements and Roads & Bridges Fund:
420-00-00-8001

Projects Description & Justification:

Bridges meeting a certain size criteria are required to be inspected either every 2 or 4 years based on a pre-established schedule (Kreutzer Road east bridge is inspected annually) in accordance with the National Bridge Inspection Standards (NBIS) and the IDOT Structure Information and Procedure Manual. Ten (10) bridges meet these criteria. This work is contracted.





DOWNTOWN TAX INCREMENT FINANCING (TIF) DISTRICT No. 2 FUND PROPOSED MAJOR CAPITAL REQUESTS

In July 2020 the Village refunded the 2015 debt certificates and took out an additional \$1,500,000 to complete stormwater management infrastructure improvements within the downtown TIF. This new issuance runs through the life of the TIF with the final payment made in 2037. Overall, the extension of the original debt certificates and the addition of the new money during this low interest rate environment, lowered the total annual payments by more than \$30,000.

Major Capital Projects FY21:

Downtown Offsite Stormwater Improvements	\$1,500,000
Facade Improvement Program	\$ 50,000
Total:	\$1,550,000

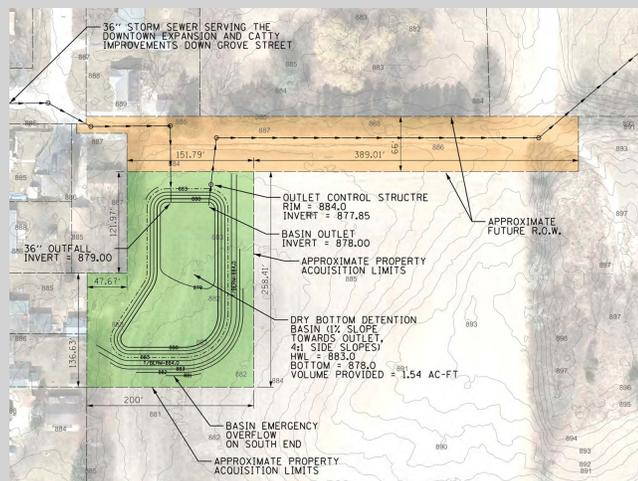
Downtown Offsite Stormwater Improvements \$1,500,000

Funding Source:

Downtown TIF District No. 2 Fund:
440-00-00-8007

Projects Description & Justification:

This project involves the construction of approximately 1,700 l.f. of 24" and 36" storm sewers from the intersection of Mill Street and Church Street to a new off-site detention basin with approximately 900 l.f. of 12" storm sewer outfall. This project will manage stormwater runoff from existing and new downtown development in the drainage area.



Façade Improvements: Downtown TIF
\$50,000

Funding Source:

Downtown TIF District No. 2 Fund:
440-00-00-8006

Projects Description & Justification:

The Façade Improvement Assistance Program provides assistance to business and property owners for building improvements that contribute to the economic revitalization and historic character of the downtown and surrounding area.





MOTOR FUEL TAX FUNDS PROPOSED MAJOR CAPITAL REQUESTS

The Motor Fuel Tax Fund receives monies from the State of Illinois, which generates revenues through a tax on fuel sales and is distributed to municipalities on a per capita basis. The Village's use of this money is restricted by the State for the purpose of maintaining Village streets. The MFT Fund is audited annually by the State and is monitored by the Finance Department and supported by the Public Works and Engineering Department.

Major Capital Project FY21:

Annual Street Improvement Program \$1,000,000

2021 Annual Street Improvement Program Covington Lakes and Coves of Covington \$1,000,000

Funding Source:

Motor Fuel Tax Fund: 460-00-00-8001

Projects Description & Justification:

Areas to be completed are within the Covington Lakes and Coves of Covington Subdivision. Work performed will include partial or full depth grind and overlay of residential streets; full depth Class D HMA pavement patching as needed; spot sidewalk, curb and gutter repair; removal and replacement of sidewalk curb ramps to current ADA standards.





REBUILD ILLINOIS FUNDS PROPOSED MAJOR CAPITAL REQUESTS

Revenue in this fund are the dollars received from the Illinois Department of Transportation Rebuild Illinois Bond Funds. The Village will receive six installments, two each year, through 2022. Total revenue equals \$1,759,107. These funds are restricted to bondable projects for local transportation and infrastructure improvements and must be spent by July 1, 2025.

Examples of bondable projects may include, but are not limited to: project development, design, land acquisition, demolition when done in preparation for additional bondable construction, construction engineering, reconstruction of roadway, designed overlay extension or new construction of roads, bridges, ramps, overpasses and underpasses, bridge replacement and/or major bridge rehabilitation. Permanent ADA sidewalk/ramp improvements and seeding/sodding are eligible expenditures if part of a larger bondable project. Design Standards shall meet the minimum requirements established in the Bureau of Local Roads Manual. Federal projects using bondable matching funds shall meet the minimum Federal requirements established in the Bureau of Local Roads.

Major Capital Project FY21:

Realignment: Kreutzer Road Engineering \$170,000

Realignment: Kreutzer Road - Engineering (Phase 2 Partial) \$170,000

Funding Source:

Rebuild Illinois Fund: 420-00-00-8001

Projects Description & Justification:

The realignment and widening of Kreutzer Road, with a three-lane cross section, from Walmart east to Haligus Road (6,500 feet), including realignment at the railroad crossing, box culvert improvements and a multi-use path would improve traffic flow and provide an off-road pathway for pedestrian traffic. This project has been selected for Federal FY25 STP Program funding in the maximum amount of \$1,500,000 through the McHenry County Council of Mayors. Additional funding sources including REBUILD Illinois, ITEP and Local Rail-Highway Crossing Safety Program will be pursued.





FACILITIES AND GROUNDS MAINTENANCE FUND PROPOSED MAJOR CAPITAL REQUESTS

The Facilities and Grounds Maintenance Fund was originally established as the Municipal Buildings Fund in preparation for the construction of the new Municipal Complex (Village Hall and Police Station). The building was completed in 2006. The fund is now utilized to assist in the maintenance and improvement of all Village-owned properties and buildings. The projects in this fund are supervised collectively by the Village Manager's Office, Finance, Police and Public Works and Engineering Departments; however, the overall budget of this fund is monitored by the Village Manager's Office and Finance Department.

Major Capital Projects FY21:

Parking Lot Maintenance: Municipal Complex and Downtown	\$40,000
Picnic Tables in the Square	\$36,000
Garage Floor Restoration at Public Works Facility	\$10,000
Bottle Filling Water Stations	<u>\$6,875</u>
Total:	\$92,875

Parking Lot Maintenance: Municipal Complex and Downtown \$40,000

Funding Source:

Facilities and Grounds Maintenance Fund: 410-00-00-8003

Projects Description & Justification:

This project would consist of seal coating in FY21 at Municipal Complex and Main Street parking lot behind Morkes and Parkside as well as the McHenry County Visitor Center parking lot.



Downtown Brick Pavers and Permanent Picnic Tables \$36,000

Funding Source:

Facilities and Grounds Maintenance Fund: 410-00-00-8003

Projects Description & Justification:

There are a number of picnic tables in the downtown square to accommodate outdoor dining and recreation. The picnic tables were placed directly on the grass on a temporary basis. The picnic tables are the property of the Huntley Park District. The picnic tables have been a welcomed addition to the community. This proposal would allow for the purchase and installation of up to 8 new permanent picnic tables on brick paver stone over a concrete base. The stone would match the existing paver brick in the square. The grade will require a short retaining wall in most locations so the project would include a seat wall the length of the pad to match the wall around the gazebo.



Garage Floor Restoration at Public Works Facility \$10,000

Funding Source:

Facilities and Grounds Maintenance Fund: 410-00-00-8003

Projects Description & Justification:

The Public Works Bakley Street Facility floor is pitted and deteriorating from years of salt deposits from the plow trucks. The pitting will continue to progress. Original scope included contract restoration consisting of recoating and sealing with a solid epoxy coating. This option costing approximately \$150,000 is cost prohibitive. Therefore, Public Works crews will remove and replace sections of concrete pad flooring. Due to the large square footage of the garage (14,880 SF), the project would be completed in phases over five fiscal years to manage costs and staff resources.



Bottle Filling Water Stations \$6,875

Funding Source:

Facilities and Grounds Maintenance Fund: 410-00-00-8003

Projects Description & Justification:

Because of COVID-19, water drinking fountains for the public have been shut off. The fountains for staff are still operational but there is concern that drinking directly from the spout may possibly spread the virus. To fill a bottle from the fountains the rim of the bottle must be put in close contact with the spout which may also pose a hazard and inconvenience. One water bottle filling station is proposed to be added to five water fountains.





EQUIPMENT REPLACEMENT FUND PROPOSED MAJOR CAPITAL REQUESTS

The Equipment Replacement Fund (ERF), managed by the Finance Department, was established as an account to purchase replacement vehicles and equipment for each department. In order to build and maintain sufficient funds on hand to replace items at the end of their useful life, transfers from the General Fund surplus, if any, are determined annually through the budget process.

Major Capital Projects FY21:

New 5-Yard Dump Truck#1661	\$126,300
New International 5-Yard Dump Truck #1602	\$126,300
New Ford Interceptor SUV #24	\$ 50,000
New Ford Interceptor #25	\$ 50,000
New Ford F250 - PWE Pool #1613	\$ 32,400
Annual computer replacement and IT supplies	\$ 32,000
Network Area Storage (NAS)	\$ 26,000
New Ford F150 - ADPWE #1612	\$ 21,700
New Riding Mower	\$ 10,300
Cisco Network Firewall Replacement	\$ 9,000
Taser Replacement Program	<u>\$ 7,200</u>
Total:	\$491,200

New 5-Yard Dump Truck \$180,300

Funding Source:

Equipment Replacement Fund:	480-00-00-8131	\$126,300
Water Capital Fund:	515-00-00-8133	\$ 27,000
Wastewater Capital Fund:	525-00-00-8134	\$ 27,000

Projects Description & Justification:

Vehicle #1661 is a 2006 Ford F-450 Superduty Truck. The mileage as of 8/6/20 was 54,388. Vehicle has had frequent breakdowns from plowing and salting operations due to undersized F450 frame. The truck frame broke and was welded on two separate occasions during 2018-2019 snow plow season. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 23 and qualifies for priority replacement in the upcoming budget cycle and should be replaced with a 5-Yard dump truck.



**New 5-Yard Dump Truck
\$180,300**

Funding Source:

Equipment Replacement Fund:	480-00-00-8131	\$126,300
Water Capital Fund:	515-00-00-8133	\$ 27,000
Wastewater Capital Fund:	525-00-00-8134	\$ 27,000

Projects Description & Justification:

Vehicle #1602 is a 1994 International 5 Yard Dump Truck. The mileage as of 8/6/20 was 58,297. It is the oldest truck in the PW fleet. The 1994 International chassis is starting to rust. Fuel tank straps have been replaced and hydraulic issues have been addressed. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 23 and qualifies for priority replacement in the upcoming budget cycle.



**New Ford Interceptor SUV
\$50,000**

Funding Source:

Equipment Replacement Fund: 480-50-00-8032

Projects Description & Justification:

Vehicle #1624 is a 2016 Ford Interceptor SUV with mileage as of 08/20 of 146,000. Vehicle has very high hours and mileage. Vehicle is at high risk of major repairs within the next year. Vehicle has a noisy drive train. The vehicle scored a ranking of 18 points and qualifies for replacement in the upcoming budget cycle. This squad would be replaced with a 2021 Ford Interceptor SUV.



**New Ford Interceptor SUV
\$50,000**

Funding Source:

Equipment Replacement Fund: 480-50-00-8032

Projects Description & Justification:

Vehicle #1625 is a 2016 Ford Interceptor with mileage as of 08/6/20 of 120,000. Vehicle has very high hours and mileage. Vehicle is at high risk of major repairs within the next year. The vehicle scored a ranking of 16 points and qualifies for replacement in the upcoming budget cycle. This squad would be replaced with a 2021 Ford Interceptor SUV.



**New Ford F250 - PWE Pool
\$46,400**

Funding Source:

Equipment Replacement Fund:	480-00-00-8131	\$32,400
Water Capital Fund:	515-00-00-8133	\$ 7,000
Wastewater Capital Fund:	525-00-00-8134	\$ 7,000

Projects Description & Justification:

Vehicle #1613 is a 2007 Ford F-250 Truck. The mileage as of 8/6/20 was 84,771. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 23 and qualifies for priority replacement in the upcoming budget cycle.



Annual Computer Replacements and IT Supplies \$32,000

Funding Source:

Equipment Replacement Fund: 480-50-00-8210

Projects Description & Justification:

The computer replacement program provides for the annual rotation of computers throughout the Village on a three to five year schedule.



Network Area Storage (NAS) \$26,000

Funding Source:

Equipment Replacement Fund: 480-50-00-8210

Projects Description & Justification:

The Village currently has two NAS (Network Area Storage) devices. One resides at the Municipal Complex, and one resides at Public Works. The NAS devices are redundant, and host all server back-ups. This is different than the SAN (Storage Area Network). The SAN hosts the data files that are accessed every day. It is imperative to continue good back-up practices. This will ensure that all current and archived data is safe in two locations.



**New Ford F150 - Public Works Admin
\$30,900**

Funding Source:

Equipment Replacement Fund:	480-00-00-8131	\$21,700
Water Capital Fund:	515-00-00-8133	\$ 4,600
Wastewater Capital Fund:	525-00-00-8134	\$ 4,600

Projects Description & Justification:

Vehicle #1612 is a 2005 F150 Ford Truck. The mileage as of 8/6/20 was 117,911. The vehicle is assigned to the Assistant Director of Public Works and Engineering. Severe rust on most body panels with repair costs quoted at approximately \$4,500. Powertrain and steering becoming noisy indicative of pending issues. Transmission rebuilt twice, and has multiple misfires. The vehicle is in poor condition based on 2020 Vehicle Evaluation Score of 24 and qualifies for priority replacement in the upcoming budget cycle.



**New Riding Mower
\$10,300**

Funding Source:

Equipment Replacement Fund: 480-00-00-8131

Projects Description & Justification:

Vehicle #1652 is a 2011 Dixie Chopper Riding Mower. The expected service life is 10 years on this equipment.



Cisco Network Firewall Replacement \$9,000

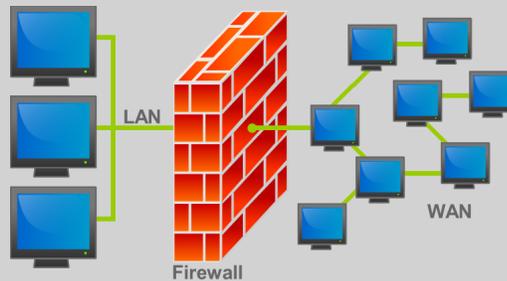
Funding Source:

Equipment Replacement Fund: 480-00-00-8210

Projects Description & Justification:

A firewall is a network security device that monitors incoming and outgoing network traffic and decides whether to allow or block specific traffic based on a defined set of security rules. This is necessary in keeping a network safe and secure.

The Cisco ASA firewall is approaching end-of life-support in 2022, and it has already passed the end-of-sale milestone. The firewall is a key component keeping the network safeguarded from hackers and security breaches.



Taser Replacement Program \$7,200

Funding Source:

Equipment Replacement Fund: 480-00-00-8122

Projects Description & Justification:

Current tasers were purchased in 2015 and 2016. Per the manufacturer's website, "the units high voltage capacitor and other electronic components wear out over time and may not operate as expected" [and] have found that the risk rises as weapons get older, especially around the 5-year mark. Accordingly, [the manufacturer has] issued 5-Year Useful Life Recommendations for TASER weapons." The three tasers purchased in 2015 have reached this point and are to be replaced. The four units purchased in 2016 would be replaced in 2022.





SPECIAL SERVICE AREA #5 FUND PROPOSED MAJOR CAPITAL REQUESTS

Property taxes fund the maintenance efforts of the Village's Special Service Area #5 located in the Southwind Subdivision. Common areas such as stormwater detention facilities, bike paths, signage, parkways, etc. are maintained by the Village which warrants the Public Works and Engineering Department overseeing this fund. These services are paid for by each home located within the Special Service Area by a separate property tax levied for this purpose. Each year, the Village determines the amount of the property tax levy by reviewing expenditures.

Major Capital Projects FY21:

Southwind Landscape Maintenance	\$23,710
Ecological Restoration -- Southwind	\$16,275
Aquatic Weed Control -- Southwind	<u>\$ 6,500</u>
Total:	\$46,485

Southwind Landscape Maintenance \$23,710

Funding Source:

Special Service Area #5 Fund: 250-00-00-8000

Projects Description & Justification:

This item includes the annual contract mowing, pruning, mulching and maintaining the common areas in the Southwind Subdivision and areas along Reed Road adjacent to Southwind Subdivision during the growing season.



Ecological Restoration at Southwind \$16,275

Funding Source:

Special Service Area #5 Fund: 250-00-00-8000

Projects Description & Justification:

This project follows the recommendations of the Long Term Maintenance and Monitoring Plan completed in 2016 to restore the preserved wetlands in Southwind. The recovery of the wetland will be completed by removing individual specimens of invasive native species, permitting and implementation of controlled burns in natural areas as needed to clear debris, recycle nutrients and stimulate native plant and animal species. Invasive woody and herbaceous flora will be controlled through cultural methods, physical removal or the application of appropriate herbicides and mowing. Mowing of restored areas will also allow light to the ground for new seedlings. Supplemental native seed and/or plugs will be planted to increase native plant competition and biodiversity.



Aquatic Management (Weed Control) at Southwind \$6,500

Funding Source:

Special Service Area #5 Fund: 250-00-00-8000

Projects Description & Justification:

Aquatic weed control is necessary for the aesthetic value and overall health of the pond's ecosystem.



DRUG ENFORCEMENT FUND PROPOSED MAJOR CAPITAL REQUESTS

Illinois State law requires that the monitoring of drug fine and fee revenues be kept separately from the General Fund. Revenues in this fund include the following:

- Illinois State Police Forfeited Funds
- Grant – Kane County DUI / Intoxication
- Personnel reimbursement costs – North Central Narcotics Task Force
- McHenry County Fines – Fines are dictated by State Statute

Some of the uses of these funds include police enforcement of laws governing cannabis and controlled substances, law enforcement equipment and commodities to assist in prevention of alcohol-related criminal violence, police officer training and education relating to alcohol-related crimes including DUI training, and police officer salaries including hire-back funding for safety checkpoints, saturation patrols, and liquor license sting operations.

Major Capital Request FY21:

New 2021 Ford Escape - Investigations \$30,000

New Ford Escape \$30,000

Funding Source:

Drug Enforcement Fund: 420-00-00-8001

Projects Description & Justification:

Vehicle #0911 is a 2009 Chevy Impala. Vehicle is in fair condition with a Vehicle Evaluation Ranking score of 19, which qualifies for replacement. The transmission has been replaced, wiper transmission replaced and multiple ABS issues have occurred. Mileage as of 8/6/20 was 126,444. This squad is eligible for replacement in the upcoming budget cycle. Recommended replacement is a 2021 Ford Escape to be used for investigations.





CEMETERY FUND PROPOSED MAJOR CAPITAL REQUESTS

The Cemetery Fund is a Special Revenue Fund and may be considered in the annual tax levy each year. The Village currently has a three (3) member Cemetery Board to handle the plot sales, oversee the maintenance of the cemetery, and maintain the plot books.

Sources of revenue include property taxes, interest income, and plot sales. The Village Manager's Office monitors the Cemetery Fund with input from the Cemetery Board.

Major Capital Request FY21:

Cemetery Plotting \$15,000

Cemetery Plotting \$15,000

Funding Source:

Cemetery Fund: 220-00-00-8010

Projects Description & Justification:

The request is to plot the large vacant grassy area on the west side of Dean Street between the Columbarium and the old section of the cemetery. This would provide for hundreds of graves to be utilized in the near future. The east side of the cemetery is getting full and additional burial grounds will be needed. The cost will cover engineering, plotting and the placement of the markers outlining the grave area. The cost of the markers was also a factor in computing the cost of the project.





WATER CAPITAL IMPROVEMENT AND EQUIPMENT FUND PROPOSED MAJOR CAPITAL REQUESTS

The Water Capital Improvement and Equipment Fund monitors the costs of capital projects and equipment needs for the Water Fund. Revenues include tap-on fees, investment income, and the infrastructure maintenance fee implemented in 2018. No salaries or insurance costs are expensed from this fund. The fund was established for engineering and construction costs for improvements to the Village's water facilities and for major equipment purchases to support Village water operations. The Director of Public Works and Engineering is responsible for the management and oversight of the fund with the support of the Assistant Director of Public Works and Engineering and the Utilities Superintendent.

Major Capital Projects FY21:

Water Main Replacement Program	\$2,100,000
MXU & Water Meter Replacement Program	\$ 75,000
New 5-Yard Dump Truck #1661	\$ 27,000
New International 5-Yard Dump Truck #1602	\$ 27,000
Piping & Valve Replacement Program	\$ 25,000
Well No. 10 Emergency Generator Rehab.	\$ 22,000
SCADA System Maintenance	\$ 20,000
Sealcoat Utility Facility Driveways & Lots	\$ 15,000
Water Pumping Equipment Replacement	\$ 15,000
Service Gas Chlorinators @ Water Wells	\$ 11,000
Clean Exterior of Water Towers	\$ 10,000
New Ford F250 - PWE Pool #1613	\$ 7,000
New Ford F150 - ADPWE #1612	\$ 4,600
iPad Replacement Program	<u>\$ 1,500</u>
Total:	\$2,360,100

Water Main Replacement Program \$2,100,000

Funding Source:

Water Capital Fund: 515-00-00-8004

Projects Description & Justification:

Replacement of aging water main that has experienced recent breaks. Water main breaks consume staff resources, result in water loss, are costly to repair, are disruptive to water users and are likely to continue unless the pipe is replaced with new pipe meeting current material and construction standards.

FY21 includes replacement along IL Rt 47 from Mill Street to Main Street; Mill Street from IL Rt 47, under UPRR to Catty Property; and along Mill Street, Grove Street and Myrtle parallel to the off site storm water project.



MXU and Water Meter Replacement Program \$75,000

Funding Source:

Water Capital Fund: 515-00-00-8123

Projects Description & Justification:

The MXU is a device that reads the water meter and sends the signal to the billing program. The units began failing several years ago and are replaced as they fail. This program also includes the cost to replace the actual water meters if needed.



Piping, Valve and Meter Replacement Program \$25,000

Funding Source:

Water Capital Fund: 515-00-00-8004

Projects Description & Justification:

Water Plant valves and piping need periodic repair or replacement due to years of service, environmental conditions and wear and tear.

Location:

- Well #7 (IL Rt. 47)
- Well #8 (Southwind)
- Well #9 (Sun City)
- Well #10 (Wing Pointe)
- Well #11 (Talamore)



Well No. 10 Emergency Generator Rehabilitation \$22,000

Funding Source:

Water Capital Fund: 515-00-00-8123

Projects Description & Justification:

The emergency generator provides electrical power to Well #10, allowing continued production of potable water during power failure events. A secondary power source is recommended by the IEPA for critical infrastructure. During routine preventative maintenance, a cooling system leak was discovered. A qualified generator repair specialist will replace engine radiator, coolant hoses, belts and air filter.



SCADA System Maintenance Program \$40,000

Funding Source:

Water Capital Fund: 515-00-00-6610 \$20,000

Wastewater Capital: 525-00-00-6610 \$20,000

Projects Description & Justification:

Water SCADA system components need periodic repair or replacement due to years of service, environmental conditions and wear and tear.



Sealcoat Utility Facility Driveways \$30,000

Funding Source:

Water Capital Fund: 515-00-00-8004 \$15,000
 Wastewater Capital Fund: 525-00-00-8005 \$15,000

Projects Description & Justification:

Sealcoat driveways and parking lots of the water treatment plants.

2021 - All Driveways
 2023 - All Driveways



Water Pumping Equipment Replacement \$15,000

Funding Source:

Water Capital Fund: 515-00-00-8123

Projects Description & Justification:

Location: Water treatment plants.

Small pumps and related pumping equipment are widely used throughout the water treatment process. These pumps can run at high RPM's, operate in hostile environments and carry corrosive chemicals. Due to the harsh environment and years of operation, this equipment is more susceptible to failure.

Examples: Chemical transfer, brine and chemical injector pumps, waste ejector pumps.



Service Gas Chlorinators at Water Wells
\$11,000

Funding Source:

Water Capital Fund: 515-00-00-8004

Projects Description & Justification:

Chlorine regulators require annual maintenance to operate in a safe and dependable manner. Service life of chlorinators is 10-15 years. This program will fund replacement of chlorinators at one location per year over the five year period of 2021 - 2025.

Location:

Well #7 (IL Rt. 47) Well #10 (Wing Pointe)
 Well #8 (Southwind) Well #11 (Talamore)
 Well #9 (Sun City) Note: Service 17 units



Clean Exterior of Water Towers
\$10,000

Funding Source:

Water Capital Fund: 515-00-00-8004

Projects Description & Justification:

Dirt has accumulated on exterior of water storage tanks. Cleaning will restore appearance of towers and prolong the life span of the paint. Cost will cover spot painting and touch up if needed.

- 2021 - Tower #1 (Bakley Shopping Center)
- 2022 - Tower #2 (IL Rt. 47)
- 2023 - Tower #4 (West Main Street)
- 2024 - Tower #5 (Wing Pointe)
- 2025 - Tower #3 (Southwind)



I-Pad Replacement Program \$3,000

Funding Source:

Water Capital Fund: 515-00-00-8123 \$ 1,500
Wastewater Capital Fund: 525-00-00-8124 \$ 1,500

Projects Description & Justification:

Apple I-Pads are in use every day for water and sewer plant record keeping and SCADA access. Older units are showing signs of wear and tear caused by repeated daily use.





WASTEWATER CAPITAL IMPROVEMENT AND EQUIPMENT FUND PROPOSED MAJOR CAPITAL REQUESTS

The Wastewater Capital Improvement and Equipment Fund monitors the costs of capital projects and equipment needs for the Wastewater Fund. Revenues include tap-on fees, investment income, and the infrastructure maintenance fee implemented in 2018. No salaries or insurance costs are expensed from this fund. The fund was established for engineering and construction costs for improvements to the Village’s wastewater facilities and for major equipment purchases to support Village wastewater operations. The Director of Public Works and Engineering is responsible for the management and oversight of the fund with the support of the Assistant Director of Public Works and Engineering and the Utilities Superintendent.

Wastewater Utilities Facilities and Location

- West Wastewater Treatment Plant –12601 West Main Street
- East Wastewater Treatment Plant – 11313 Dundee Road
- Lift Stations (14)



Major Capital Projects FY21:

Wastewater NARP/Local Limits Tech Re-Evaluation	\$ 81,500
Sewer Lining Program	\$ 75,000
Sewage Lift Station Maintenance Program	\$ 50,000
Wastewater Plant Equipment Replacements	\$ 50,000
UV Disinfection System Replacement	\$ 50,000
East WWTP Waste Pump Station Rehab.	\$ 45,000
New 5-Yard Dump Truck - Replacing #1661	\$ 27,000
New International 5-Yard Dump Truck Replacing #1602	\$ 27,000
Instrumentation & Mechanicals for Lift Station	\$ 25,000
East WWTP Oxidation Ditch #2 Cleaning	\$ 25,000
John Deere 410 Backhoe Loader - Lease Payment	\$ 22,976
SCADA System Maintenance Program	\$ 20,000
Sealcoat Utility Facility Driveways & Lots	\$ 15,000
West WWTP Emergency Generator Rehab.	\$ 15,000
New Ford F250 - PWE Pool Replacing #1613	\$ 7,000
Replace Filter Belts	\$ 5,000
New Ford F150 - ADPWE Replacing #1612	\$ 4,600
Wastewater Wet Well Cleaning	\$ 3,000
iPad Replacement Program	<u>\$ 1,500</u>
Total	\$549,576

Wastewater NARP/Local Limits Tech Re-Evaluation \$81,500

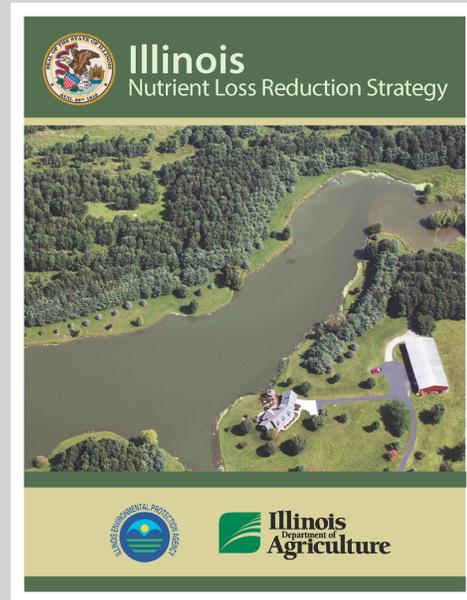
Funding Source:

Wastewater Capital Fund: 525-00-00-8005

Projects Description & Justification:

The most recent NPDES permit issued to the West WWTP requires the Village to develop a Nutrient Assessment Reduction Plan (NARP) that meets several requirements to address the downstream waterbody phosphorus impairment. Funds are phased over four years to complete the NARP as follows:

- FY21: data monitoring and analysis;
- FY22: develop modeling tools;
- FY23: watershed management scenarios and implementation plan with schedule.



Sewer Lining Program \$75,000

Funding Source:

Wastewater Capital Fund: 525-00-00-8005

Projects Description & Justification:

Sewer lining is an essential component to sewer asset management and to the IEPA mandated Capacity, Management, Operation, and Maintenance (CMOM) program. The sewer lining and rehabilitation program allows the Village to cost effectively repair sewers with minimal restoration and disruption to traffic by using a trenchless cured in place pipe lining process. Includes televising, jetting, and lining sewers and manholes at various locations throughout Village. Engineering to be completed by Staff.



Sewage Lift Station Maintenance Program \$50,000

Funding Source:

Wastewater Capital Fund: 525-00-00-8005

Projects Description & Justification:

Funds are used to maintain and repair lift stations in working order. Examples of use include: repair and replace submersible pumps, repair piping, electrical and pump control repairs.



Wastewater Plant Equipment Replacements \$50,000

Funding Source:

Wastewater Capital Fund: 525-00-00-8124

Projects Description & Justification:

Funds will be used to maintain and repair wastewater plant equipment. Examples of use include: repair and replace submersible pumps, repair piping, aeration blowers, and flow meters.

Location: Both East and West Wastewater Plants



UV Disinfection System Replacement - Engineering \$50,000

Funding Source:

Wastewater Capital Fund: 525-00-00-8005

Projects Description & Justification:

Replacement of the Ultra Violet (UV) disinfection system at the East Wastewater Treatment Plant that was installed in 2000. At over 20 years old, the units are beyond their useful life. Actual replacement currently in the CIP in 2022 at \$500,000.



East WWTP Waste Pump Station Rehabilitation \$45,000

Funding Source:

Wastewater Capital Fund: 525-00-00-8005

Projects Description & Justification:

On a predetermined basis, some of the secondary clarifier settled sludge is not returned to the Oxidation Ditches. This unreturned portion is called waste activated sludge. The waste activated sludge is processed in an aerated digester, thickened on a belt filter press and then spread on farm fields. The process of wasting sludge is vital to maintaining a well run wastewater plant. To move the sludge from the secondary clarifiers to the digester, a pump station is required. The waste pump station at the East WWTP is 30 years old and is in need of rehabilitation. Replacing pumps and piping could avoid more costly emergency repairs and wastewater plant process disruptions.



Instrumentation and Mechanicals for Lift Stations \$25,000

Funding Source:

Wastewater Capital Fund: 525-00-00-8124

Projects Description & Justification:

Replace aging Programmable Logic Controllers at lift stations; Update hardware and programming. Proactively updating aging controls will keep lift stations current in terms of alarm capabilities and operations.



East WWTP Oxidation Ditch #2 Cleaning \$25,000

Funding Source:

Wastewater Capital Fund: 525-00-00-8005

Projects Description & Justification:

The East WWTP has three oxidation ditches. Ditch #1 has recently been overhauled during the 2019 plant expansion. Ditch #2 & #3 were constructed and put into service in 2000 and have been in continuous operation since. Raw wastewater is pumped into the ditches and combined with return sludge from the secondary clarifiers to facilitate the nitrification process. Aeration disks are placed within the ditch to provide oxygen transfer and mixing. To operate at their full potential, oxidation ditches require periodic cleaning. The ditch must be isolated from the plant process, drained and cleaned. Sand and grit which settles to the bottom of the ditch must be removed. This work requires certain equipment and a workforce to accomplish the required objective in a timely manner. The ditch needs to return to operation as soon as possible.

Year 2021: Ditch #2

Year 2022: Ditch #3



**John Deere 410 Backhoe Loader - Lease Payment
\$22,976**

Funding Source:

Wastewater Capital Fund: 525-00-00-8134

Projects Description & Justification:

John Deere 410 backhoe was purchased through a lease option in 2019 to replace the 2000 John Deere 310 backhoe. Annual lease payments are due through 2023. Expected service life on this equipment is 20 years.



**Sealcoat Utility Facility Driveways
\$30,000**

Funding Source:

Water Capital Fund: 515-00-00-8004 \$15,000
Wastewater Capital Fund: 525-00-00-8005 \$15,000

Projects Description & Justification:

Sealcoat driveways and parking lots of the water treatment plants.

2021 - All Driveways
2023 - All Driveways



West WWTP Emergency Generator Rehabilitation \$15,000

Funding Source:

Wastewater Capital: 525-00-00-8124

Projects Description & Justification:

The emergency power generator is used during Com-Ed power outages. It is capable of providing electrical power to the entire West Wastewater Plant, allowing staff to maintain IEPA compliance during outages. Also, the West Plant location is a participant in the NRG Demand Response Program. The program offers incentives to the Village to temporarily reduce energy use during periods of stress on the electrical system. A yearly audit of the Village's reduction capabilities are tested. The Village is then paid based on the results of this test. During routine preventative maintenance, a cooling system leak was discovered. A qualified generator repair specialist will replace cooling system gaskets.



Replace Filter Press Belts \$5,000

Funding Source:

Wastewater Capital Fund: 525-00-00-8124

Projects Description & Justification:

The sludge filter presses use cloth belts to squeeze water out of the digested sludge. Periodic maintenance is required for both wastewater treatment plants. Belts have a service life of approximately 2,000 hours or until belt tears.

Location: Both East and West Wastewater Plants



Wastewater Wet Well Cleaning \$3,000

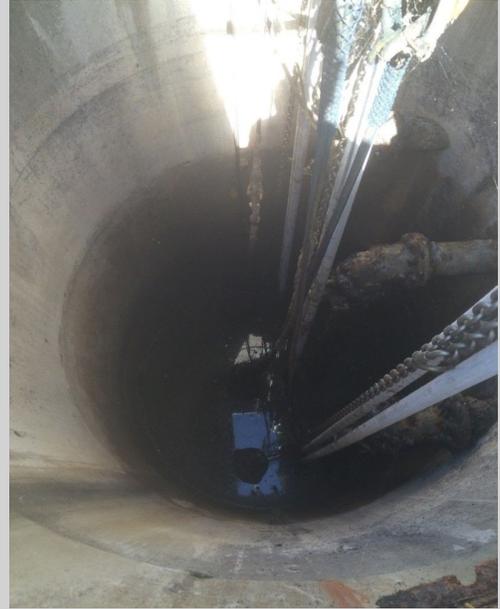
Funding Source:

Wastewater Capital Fund: 525-00-00-8005

Projects Description & Justification:

Funds will be used to maintain and clean wastewater wet wells. Cleaning wet wells reduces debris buildup and pump failures. Contractor will be hired to pressure wash interior wet well surfaces and remove debris as needed.

Locations; Lift Stations and Sewer Plants



Village of Huntley, Illinois
Fleet and Equipment Listing
 FY '21 thru FY '25

PROJECTS BY DEPARTMENT WITH DESCRIPTIONS

Department	Project #	FY '21	FY '22	FY '23	FY '24	FY '25	Total
Development Services: Fleet							
2008 Ford F150 Truck - DSD Code Enforcement	DSFI081710		32,900				32,900
2008 Ford F150 Truck - DSD Code Enforcement	DSFI081711			32,900			32,900
2008 Ford F150 Truck - DSD Code Enforcement	DSFI081712				33,900		33,900
Development Services: Fleet Total			32,900	32,900	33,900		99,700

2008 Ford F150 Truck - DSD Code Enforcement

DSFI081710

Vehicle # 1710 is a 2008 Ford F150 Truck. The mileage as of 8/6/20 was 70,742. The vehicle is in fair condition with a 2020 Vehicle Evaluation Ranking score of 16. The vehicle has limited use. The intake manifold and spark plugs were recently replaced. At this time the vehicle will be re-evaluated for replacement next year.

2008 Ford F150 Truck - DSD Code Enforcement

DSFI081711

Vehicle #1711 is a 2008 Ford F150 Truck. The mileage as of 8/6/20 was 73,956. The vehicle is in fair condition with a 2020 Vehicle Evaluaton Ranking score of 16. The vehicle has limited use. The battery was replaced because of parasitic draw. At this time the vehicle will be re-evaluated for replacement next year.

2008 Ford F150 Truck - DSD Code Enforcement

DSFI081712

Vehicle #1712 is a 2008 Ford F150 truck. The mileage as of 8/6/20 was 84,125. The vehicle is in fair condition with a 2020 Vehicle Evaluation Ranking score of 17. The spark plugs, one coil and starter for a no-crank concern have been replaced. At this time the vehicle will be re-evaluated for replacement next year.

Village of Huntley, Illinois
Fleet and Equipment Listing
 FY '21 thru FY '25

PROJECTS BY DEPARTMENT WITH DESCRIPTIONS

Department	Project #	FY '21	FY '22	FY '23	FY '24	FY '25	Total
Miscellaneous: Fleet							
2008 Chevy Impala- Pool	MscFlt081215	0					0
2010 Ford Crown Victoria - Pool	MscFlt101214				0		0
2015 Ford Explorer - VM	MscFlt151610				40,000		40,000
Miscellaneous: Fleet Total		0			40,000		40,000

2008 Chevy Impala- Pool

MscFlt081215

Vehicle #1215 is a 2008 Chevy Impala Pool car with 162,768 miles as of 8/6/2020. This vehicle is currently used by multiple departments as needed. This vehicle will not be scheduled for replacement. Rather, as light duty vehicles are replaced, they can be utilized in this capacity for the remainder of their service life.

2010 Ford Crown Victoria - Pool

MscFlt101214

Vehicle #1214 is a 2010 Ford Crown Victoria pool car with 62,359 miles as of 8/6/2020. This vehicle is currently used by multiple departments as needed. This vehicle will not be scheduled for replacement. Rather, as light duty vehicles are replaced, they can be utilized in this capacity for the remainder of their service life.

2015 Ford Explorer - VM

MscFlt151610

Vehicle #1610 is a 2015 Ford Explorer. The vehicle has 79,277 miles as of 8/6/20 with a 2019 Vehicle Evaluation Score of 5. It is in good condition and is not up for budget review at this time.

Village of Huntley, Illinois
Fleet and Equipment Listing
 FY '21 thru FY '25

PROJECTS BY DEPARTMENT WITH DESCRIPTIONS

Department	Project #	FY '21	FY '22	FY '23	FY '24	FY '25	Total
Police: Fleet							
2008 Chevy Impala	PDFIt0817		28,900				28,900
2009 Chevy Impala	PDFIt0911	30,000					30,000
2013 Ford Taurus	PDFIt1312		30,000				30,000
2013 Ford PPV SUV	PDFIt1315		35,000				35,000
2015 Ford Fusion - Deputy Chief	PDFIt1510				25,000		25,000
2015 Ford PPV SUV	PDFIt1527		50,000				50,000
2015 Ford PPV SUV	PDFIt1540			50,000			50,000
2015 Ford PPV SUV	PDFIt1542				50,000		50,000
2016 Ford Interceptor SUV	PDFIt1624	50,000					50,000
2016 Ford Interceptor	PDFIt1625	50,000					50,000
2017 Dodge Ram	PDFIt1716			0			0
2017 Ford Interceptor SUV	PDFIt1721				50,000		50,000
2017 Ford Interceptor SUV	PDFIt1722		50,000				50,000
2018 Ford F150	PDFIt1830					50,000	50,000
Decatur Speed Trailer	PDFItT-1					15,000	15,000
ATS5 Speed Trailer	PDFItT-2			15,000			15,000
Police: Fleet Total		130,000	193,900	65,000	125,000	65,000	578,900

2008 Chevy Impala

PDFIt0817

Vehicle #0817 is a 2008 Chevy Impala. The vehicle is in good condition with a 2020 Vehicle Evaluation Ranking score of 14. Vehicle is over 10 years old and age is starting to take its toll on the body and frame. Should be driven more frequently. Mileage was 80,000 as of 8/20.

2009 Chevy Impala

PDFIt0911

Vehicle #0911 is a 2009 Chevy Impala. Vehicle is in fair condition with a Vehicle Evaluation Ranking score of 19, which qualifies for replacement. The transmission has been replaced, wiper transmission replaced and multiple ABS issues have occurred. Mileage as of 8/6/20 was 126,444. This squad is eligible for replacement in the upcoming budget cycle. Recommended replacement is a 2021 Ford Escape to be used for investigations.

2013 Ford Taurus

PDFIt1312

Vehicle #1312 is a 2013 Ford Taurus. The vehicle is in fair condition with a 2020 Vehicle Evaluation Ranking score of 18. The mileage as of 8/6/20 was 122,369.

2013 Ford PPV SUV

PDFIt1315

Vehicle # 1315 is a 2013 Ford PPV SUV. The vehicle is in fair condition based on a Vehicle Evaluation Ranking score of 17. Mileage as of 8/6/20 was 152,621. This vehicle will be re-evaluated in FY21.

2015 Ford Fusion - Deputy Chief

PDFIt1510

The vehicle is in excellent condition with a Vehicle Evaluation Ranking score of 9. No recommendation to replace at this time. The vehicle will be re-evaluated in FY21. Mileage as of 8/20 was 35,000.

2015 Ford PPV SUV

PDFIt1527

Vehicle #1527 is a 2015 Ford PPV SUV with mileage as of 8/20 of 81,000. Vehicle is in good condition with a Vehicle Evaluation Ranking score of 14. No recommendation to replace at this time.

2015 Ford PPV SUV

PDFIt1540

Vehicle #1540 is a 2015 Ford PPV SUV with mileage as of 08/20 of 60,000. The vehicle is in fair condition with a Vehicle Evaluation Ranking score of 13. Has had minor body repair of \$1,438.42. No recommendation to replace at this time.

2015 Ford PPV SUV

PDFIt1542

Vehicle #1542 is a 2015 Ford PPV SUV with mileage as of 08/20 of 78,000. Vehicle is in good condition with a Vehicle Evaluation Ranking score of 13. Has had accident damage of \$1,709.72. Vehicle had a bank 2 catalytic converter and water pump changed under warranty by Tom Peck Ford. No recommendation to replace at this time.

2016 Ford Interceptor SUV

PDFIt1624

Vehicle #1624 is a 2016 Ford Interceptor SUV with mileage as of 08/20 of 146,000. Vehicle has very high hours and mileage. Vehicle is at high risk of major repairs within the next year. Vehicle has a noisy drive train. The vehicle scored a ranking of 18 points and qualifies for replacement in the upcoming budget cycle. This squad would be replaced with a 2021 Ford Interceptor SUV.

2016 Ford Interceptor

PDFIt1625

Vehicle #1625 is a 2016 Ford Interceptor with mileage as of 08/20 of 120,000. Vehicle has very high hours and mileage. Vehicle is at high risk of major repairs within the next year. The vehicle scored a ranking of 16 points and qualifies for replacement in the upcoming budget cycle. This squad would be replaced with a 2021 Ford Interceptor SUV.

2017 Dodge Ram

PDFIt1716

2017 Dodge Ram, vehicle #1716,. The vehicle is in excellent condition with a Vehicle Evaluation Ranking score of 7. There are no recommendations to replace at this time. Mileage as of 08/20 was 25,000.

2017 Ford Interceptor SUV

PDFIt1721

Vehicle #1721 is a 2017 Ford Interceptor SUV with mileage as of 08/20 of 74,717. The vehicle is in good condition with a Vehicle Evaluation Ranking score of 10. No recommendation to replace at this time.

2017 Ford Interceptor SUV

PDFIt1722

Vehicle #1722 is a 2017 Ford Interceptor SUV with mileage as of 8/20 of 78,484. The vehicle is in excellent condition with a Vehicle Evaluation Ranking score of 9. No recommendation to replace at this time.

2018 Ford F150

PDFIt1830

Vehicle #1830 is a 2018 Ford F150 with mileage as of 08/20 of 34,000. This vehicle is in excellent condition with a Vehicle Evaluation Ranking score of 7. No recommendation to replace at this time.

Decatur Speed Trailer

PDFItT-1

The Police Department is regularly tasked with speed studies, speed enforcement and speed awareness campaigns. The Department currently utilizes two speed trailers for this purpose. The speed trailers are increasingly being requested by citizens and other entities, in addition to Department analysis needs. In general, the speed trailers are deployed for a 2-week period in a specific location to obtain data for a full week in one direction, then another week in the opposite direction to obtain a useful data set of traffic within an area. Depending upon weather conditions, the trailer may need to be pulled off of the road due to the solar panels not fully charging in cloudy periods, or during snow conditions to allow for road clearing. This reduces the available time for operation of the single speed trailer, which often has a waiting list of locations, and increases the waiting time for requestors.

ATS5 Speed Trailer

PDFItT-2

T-2 is a 2018 ATS5 Speed Trailer.

Village of Huntley, Illinois
Fleet and Equipment Listing

FY '21 thru FY '25

PROJECTS BY DEPARTMENT WITH DESCRIPTIONS

Department	Project #	FY '21	FY '22	FY '23	FY '24	FY '25	Total
Public Works: Fleet							
2000 Ingersol-Rand 3 Ton Roller	00-PWFit1698					40,800	40,800
2001 Ford F450 Superduty Dump Truck	01-PWFit1660	0					0
2002 International 6-Wheeler Dump Truck	02-PWFit1696				270,300		270,300
2002 Jetter	02-PWFit1952			32,900			32,900
2003 Ford F450 Stake Body Truck	03-PWFit1807			54,700			54,700
2004 Ford Ranger	04-PWFit1707	0					0
2004 Ford F550 Aerial/Bucket Truck	04-PWFit1861					208,900	208,900
2005 Ford F150 - Public Works Admin	05-PWFit1612	30,900					30,900
2005 International 5-Yard Dump Truck	05-PWFit1691		185,800				185,800
2006 Core Cut Walk Behind Concrete Saw	06-PWFit1643			11,100			11,100
2006 Ford F450 Superduty Dump Truck	06-PWFit1661	180,300					180,300
2006 Ford F550 Superduty Dump Truck	06-PWFit1662		132,700				132,700
2006 John Deere Skidloader	06-PWFit1957		53,100				53,100
2007 Ford F250 - PWE Pool	07-PWFit1613	46,400					46,400
2007 Ford F250 - PWE Pool	07-PWFit1614		47,800				47,800
2007 Ford F550 Superduty Dump Truck	07-PWFit1663		132,700				132,700
2007 International 5-Yard Dump Truck	07-PWFit1692			191,400			191,400
2007 International 5-Yard Dump Truck	07-PWFit1693				197,200		197,200
2008 Ford F250 - PWE Pool	08-PWFit1617		47,800				47,800
2008 Bobcat Ransomes Walk Behind Mower	08-PWFit1653			11,100			11,100
2008 Ford F150 - Water Operator	08-PWFit1812				50,800		50,800
2008 Ford F250 - Water Operator	08-PWFit1813			49,300			49,300
2008 Ford F550 Superduty Dump Truck	08-PWFit1860			136,700			136,700
2009 Ford F550 Superduty Dump Truck	09-PWFit1664					145,200	145,200
2010 John Deere Gator - East WWTP	10-PWFit1940					23,400	23,400
2011 Ford F250 - JULIE Locate	11-PWFit1618				50,800		50,800
2011 Ford F250 - Street Superintendent	11-PWFit1619		46,400				46,400
2011 Dixie Chopper Riding Mower	11-PWFit1652	10,300					10,300
2012 Ford F250 - Chief Wastewater Operator	12-PWFit1808					52,400	52,400
2014 John Deere Gator - Streets & Underground	14-PWFit1642					23,400	23,400
2017 Toro Riding Mower	17-PWFit1654			11,100			11,100
John Deere 410 Backhoe Loader - Lease Payment	19-PWFit1949	22,976	21,913	20,787			65,676
2021 Asphalt Hot Patcher	21-PWFit-001	42,000					42,000
1992 Modern Utility Trailer	92-PWFit-03				5,000		5,000
1994 International 5-Yard Dump Truck	94-PWFit1602	180,300					180,300
1995 Wells Cargo Safety Trailer	95-PWFit1634		12,600				12,600
1996 International 6-Wheeler Dump Truck	96-PWFit1803		247,200				247,200
1999 Mobark Chipper	99-PWFit1699			54,700			54,700
Public Works: Fleet Total		513,176	928,013	573,787	574,100	494,100	3,083,176

2000 Ingersol-Rand 3 Ton Roller

00-PWFit1698

Vehicle #1698 is a 2000 Ingersol-Rand 3 Ton Roller. The expected service life of this equipment is 20 years.

2001 Ford F450 Superduty Dump Truck

01-PWFlt1660

Vehicle #1660 is a 2001 Ford F450 Superduty Truck; Retired from the fleet in 2013. The mileage as of 8/6/20 was 70,224. Currently being used as the pothole patching vehicle. Schedule for surplus and auction when another pothole patching vehicle becomes available.

2002 International 6-Wheeler Dump Truck**02-PWFlt1696**

Vehicle #1696 is a 2002 International 6-Wheeler Dump Truck 4900. The mileage as of 8/6/20 was 51,470. The vehicle is in fair condition with a 2020 Vehicle Evaluation Score of 19 and qualifies for replacement in the upcoming budget cycle.

2002 Jetter**02-PWFlt1952**

Vehicle #1952 is a 2002 Jetter. The expected service life of this equipment is 15 years.

2003 Ford F450 Stake Body Truck**03-PWFlt1807**

Vehicle #1807 is a 2003 Ford F-450 Stake Body Truck. The mileage as of 8/6/20 was 39,236. Stake Body Truck is used for pre-wet during snow events. The vehicle is in good condition based on a 2019 Vehicle Evaluation Score of 12. No recommendation to replace at this time.

2004 Ford Ranger**04-PWFlt1707**

Vehicle #1707 is a 2004 Ford Ranger. The mileage as of 8/6/20 was 79,797. This vehicle is currently used by Buildings and Grounds staff to commute between municipal facilities. This vehicle will not be scheduled for replacement. Rather, as light duty vehicles are replaced, they can be utilized in this capacity for the remainder of their service life.

2004 Ford F550 Aerial/Bucket Truck**04-PWFlt1861**

Vehicle #1861 is a 2004 Ford F550 Aerial/Bucket Truck. The mileage as of 8/6/20 was 62,178. There have been electrical control issues in the past. The engine was replaced 12/20/16. The vehicle is in fair condition with a 2019 Vehicle Evaluation Score of 17 and qualifies for replacement in the upcoming budget cycle.

2005 Ford F150 - Public Works Admin**05-PWFlt1612**

Vehicle #1612 is a 2005 F150 Ford Truck. The mileage as of 8/6/20 was 117,911. The vehicle is assigned to the Assistant Director of Public Works and Engineering. Severe rust on most body panels with repair costs quoted at approximately \$4,500. Powertrain and steering becoming noisy indicative of pending issues. Transmission rebuilt twice, and has multiple misfires. The vehicle is in poor condition based on 2020 Vehicle Evaluation Score of 24 and qualifies for priority replacement in the upcoming budget cycle.

2005 International 5-Yard Dump Truck**05-PWFlt1691**

Vehicle #1691 is a 2005 International 5 Yard Dump Truck 7400. The mileage as of 8/6/20 was 48,747. The truck had a hydraulic issues with a bent auger in the salt spreader. The steering gear box was also losing power needing replacement. The vehicle is in poor condition based on 2020 Vehicle Evaluation Score of 21 and qualifies for priority replacement in the upcoming budget cycle.

2006 Core Cut Walk Behind Concrete Saw**06-PWFlt1643**

Vehicle 1643 is a 2006 Core Cut Walk Behind Concrete Saw. Expected service life of this equipment is 10 Years.

2006 Ford F450 Superduty Dump Truck**06-PWFlt1661**

Vehicle #1661 is a 2006 Ford F-450 Superduty Truck. The mileage as of 8/6/20 was 54,388. Vehicle has had frequent breakdowns from plowing and salting operations due to undersized F450 frame. The truck frame broke and was welded on two separate occasions during 2018-2019 snow plow season. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 23 and qualifies for priority replacement in the upcoming budget cycle and should be replaced with a 5-Yard dump truck.

2006 Ford F550 Superduty Dump Truck**06-PWFlt1662**

Vehicle #1662 is a 2006 Ford F-550 Truck. The mileage as of 8/6/20 was 50,389. The frame was welded on right front by Spring Tower. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 23 and qualifies for priority replacement in the upcoming budget cycle.

2006 John Deere Skidloader**06-PWFlt1957**

Vehicle #1957 is a 2006 John Deere Skidloader 325. The expected service life is 15 years on this equipment.

2007 Ford F250 - PWE Pool

07-PWFit1613

Vehicle #1613 is a 2007 Ford F-250 Truck. The mileage as of 8/6/20 was 84,771. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 23 and qualifies for priority replacement in the upcoming budget cycle.

2007 Ford F250 - PWE Pool

07-PWFit1614

Vehicle #1614 is a 2007 Ford F-250 Truck. The mileage as of 8/6/20 was 77,650. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 22 and qualifies for priority replacement in the upcoming budget cycle.

2007 Ford F550 Superduty Dump Truck

07-PWFit1663

Vehicle #1663 is a 2007 Ford F-550 Truck. The mileage as of 8/6/20 was 53,662. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 21 and qualifies for priority replacement in the upcoming budget cycle.

2007 International 5-Yard Dump Truck

07-PWFit1692

Vehicle #1692 is a 2007 International 5 Yard Dump Truck 7400. The mileage as of 8/6/20 was 41,222. The dump body is rusted. The vehicle is in poor condition with a 2020 Vehicle Evaluation score of 21 and qualifies for priority replacement in the upcoming budget cycle.

2007 International 5-Yard Dump Truck

07-PWFit1693

Vehicle #1693 is a 2007 International 5 Yard Dump Truck 7400. The mileage as of 8/6/20 was 36,762. The vehicle is in fair condition with a 2020 Vehicle Evaluation Score of 15 and qualifies for replacement in the upcoming budget cycle.

2008 Ford F250 - PWE Pool

08-PWFit1617

Vehicle #1617 is a 2008 Ford F-250 Truck. The mileage as of 8/6/20 was 70,996. The transmission has been rebuilt and the condition of the truck is starting to show its age. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 23 and qualifies for priority replacement in the upcoming budget cycle.

2008 Bobcat Ransomes Walk Behind Mower

08-PWFit1653

Vehicle #1653 is a 2008 Bobcat Ransomes Walk Behind Mower. The expected service life is 10 years on this equipment.

2008 Ford F150 - Water Operator

08-PWFit1812

Vehicle #1812 is a 2008 Ford F-150 Truck. The mileage as of 8/6/20 was 117,260. Vehicle is used daily and interior shows signs of wear. The vehicle is in fair condition with a 2020 Vehicle Evaluation Score of 17 and qualifies for replacement in the upcoming budget cycle.

2008 Ford F250 - Water Operator

08-PWFit1813

Vehicle #1813 is a 2008 F250 Ford Truck. The mileage as of 8/6/20 was 96,492. Replaced fuel cell for diesel fuel to fill stationary generators. The vehicle is in fair condition with a 2020 Vehicle Evaluation Score of 18 and qualifies for replacement in the upcoming budget cycle.

2008 Ford F550 Superduty Dump Truck

08-PWFit1860

Vehicle #1860 is a 2008 Ford F-550 Truck. The mileage as of 8/6/20 was 43,126. The vehicle is in fair condition with a 2020 Vehicle Evaluation Score of 19 and qualifies for replacement in the upcoming budget cycle.

2009 Ford F550 Superduty Dump Truck

09-PWFit1664

Vehicle #1664 is a 2009 Ford F-550 Truck. The mileage as of 8/6/20 was 32,181. Truck had brake issues repaired and broken lug nuts need replacing. The vehicle is in fair condition with a 2020 Vehicle Evaluation Score of 16 and qualifies for replacement in the upcoming budget cycle.

2010 John Deere Gator - East WWTP

10-PWFit1940

Vehicle #1940 is a 2010 John Deere Gator XUV 620i. The expected service life of this equipment is 10 years.

2011 Ford F250 - JULIE Locate

11-PWFlt1618

Vehicle #1618 is a 2011 Ford F-250 Truck. The mileage as of 8/6/20 was 101,393. The truck is used daily for "J.U.L.I.E locates". The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 20 and qualifies for priority replacement in the upcoming budget cycle.

2011 Ford F250 - Street Superintendent**11-PWFlt1619**

Vehicle #1619 is a 2011 Ford F-250 Truck. The mileage as of 8/6/20 was 110,892. Two electrical issues related to plow controls and one minor accident repaired to like-new appearance. The vehicle is in fair condition with a 2020 Vehicle Evaluation Score of 18 and qualifies for replacement in the upcoming budget cycle.

2011 Dixie Chopper Riding Mower**11-PWFlt1652**

Vehicle #1652 is a 2011 Dixie Chopper Riding Mower. The expected service life is 10 years on this equipment.

2012 Ford F250 - Chief Wastewater Operator**12-PWFlt1808**

Vehicle #1808 is a 2012 Ford F-250 Truck. The mileage as of 8/6/20 was 64,347. The vehicle is in good condition with a 2020 Vehicle Evaluation Score of 14 and qualifies for reevaluation in the upcoming budget cycle.

2014 John Deere Gator - Streets & Underground**14-PWFlt1642**

Vehicle #1642 is a 2014 John Deere Gator XUV 825i. The expected service life is 10 years on this equipment. The vehicle will be re-evaluated in an upcoming budget cycle.

2017 Toro Riding Mower**17-PWFlt1654**

Vehicle #1654 is a 2017 Toro 72" Riding Mower 6000 Series. The expected service life is 10 years on this equipment.

John Deere 410 Backhoe Loader - Lease Payment**19-PWFlt1949**

John Deere 410 backhoe was purchased through a lease option in 2019 to replace the 2000 John Deere 310 backhoe. Annual lease payments are due through 2023. Expected service life on this equipment is 20 years.

2021 Asphalt Hot Patcher**21-PWFlt-001**

Currently the Streets Division uses old (rolled down) Super Duty trucks for the pot hole patching program. The truck currently used was retired from the fleet in 2013. Future trucks that could be rolled down are past useful life cycles and typically require major repairs. The use of a dump truck with cold UPM to fill potholes is inefficient, labor intensive, and results in a poor quality pothole repair. A hot patcher is much more efficient and results in a better quality and longer lasting pothole repair. The hot patcher can also be used to keep hot asphalt hot for longer duration jobs, such as grind and overlay patching, which is being done more frequently.

1992 Modern Utility Trailer**92-PWFlt-03**

Vehicle #03 is a 1992 Modern Utility Trailer; 2-axle 20'. The expected service life on this equipment is 20 years.

1994 International 5-Yard Dump Truck**94-PWFlt1602**

Vehicle #1602 is a 1994 International 5 Yard Dump Truck. The mileage as of 8/6/20 was 58,297. It is the oldest truck in the PW fleet. The 1994 International chassis is starting to rust. Fuel tank straps have been replaced and hydraulic issues have been addressed. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 23 and qualifies for priority replacement in the upcoming budget cycle.

1995 Wells Cargo Safety Trailer**95-PWFlt1634**

Vehicle #1634 is a 1995 Safety Trailer- Wells Cargo used to transport equipment and supplies to project sites. The expected service life on this equipment is 20 years.

1996 International 6-Wheeler Dump Truck**96-PWFlt1803**

Vehicle #1803 is a 1996 International 6 Wheeler 4900 Dump Truck. The mileage as of 8/6/20 was 59,450. The tandem axle dump/plow truck has no side wing blade. Issues with certain items showing their age, outside of the rehab done years ago. The vehicle is in poor condition with a 2020 Vehicle Evaluation Score of 21 and qualifies for priority replacement in the upcoming budget cycle.

1999 Mobark Chipper

99-PWft1699

Vehicle #1699 is a 1999 Mobark Chipper. The expected service life of this equipment is 15 years. However, because of proper maintenance, chipper is operating satisfactorily and can be re-evaluated in future budget cycle.



**Huntley Police Department
Annual Squad Evaluation Report
Squad Number Squad Mileage Squad Hours**

Factor	Points	Description
Age	1	One Year Old
	2	Two Years Old
	3	Three Years Old
	4	Four Years Old
	5	Five Years Old
Mileage	1	0-60,000
	2	60,000-80,000
	3	80,000-100,000
	4	100,000-120,000
	5	Over 120,000
Reliability	1	In shop one time within three month time period, no major breakdowns
	2	In shop one time within three month time period, 1 breakdown
	3	In shop more than twice within one month time period, no major breakdowns
	4	In shop more than once within one month time period, two or more breakdowns
	5	In shop more than twice monthly, two or more breakdowns
Cumulative Maintenance & Repair Costs	1	Maintenance costs are less than or equal to 10% of replacement cost
	2	Maintenance costs are 11-20% of replacement cost
	3	Maintenance costs are 21-30% of replacement cost
	4	Maintenance costs are 31-40% of replacement cost
	5	Maintenance costs are >-41% of replacement cost
Condition	1	No visual damage or rust and a good drive train
	2	Minor imperfections in body and paint, interior fair and a good drive train
	3	Noticeable imperfections in body and paint surface, some minor rust, minor damage from add-on equipment, worn interior, and weak or noisy drive train
	4	Previous accident damage, poor paint and body condition, rust, bad interior, major damage from add-on equipment and one drive train component bad
	5	Previous accident damage, poor paint, bad interior, drive train is damaged or inoperative and major damage from add-on equipment
Total Points		

Point Range

Point Range	Condition	Recommendation
1-9	Excellent	Do Not Replace
10-14	Good	Re-evaluate the following year budget cycle
15-19	Fair	Qualifies for replacement in the upcoming budget cycle
20+	Poor	Needs priority replacement

Comments:

hrs. mechanic time:

repair cost:

Cost/Mile since 2-1-2020 =

Inspected by Date:

**Huntley Public Works
Light Duty Truck & Car Evaluation Report
Number Mileage Hours**

Factor	Points	Description
Age	1	One to Three Years Old
	2	Four to Five Years Old
	3	Six to Seven Years Old
	4	Eight to Ten Years Old
	5	Eleven Years and Older
Mileage	1	0-20,000
	2	20,000-40,000
	3	40,000-60,000
	4	60,000-80,000
	5	Over 80,000
Reliability	1	In shop one time within three month time period, no major breakdowns
	2	In shop one time within three month time period, 1 breakdown
	3	In shop more than twice within one month time period, no major breakdowns
	4	In shop more than once within one month time period, two or more breakdowns
	5	In shop more than twice monthly, two or more breakdowns
Cumulative Maintenance & Repair Costs	1	Maintenance costs are less than or equal to 5% of replacement cost
	2	Maintenance costs are 6-10% of replacement cost
	3	Maintenance costs are 11-20% of replacement cost
	4	Maintenance costs are 21-30% of replacement cost
	5	Maintenance costs are >30% of replacement cost
Condition	1	No visual damage or rust and a good drive train
	2	Minor imperfections in body and paint, interior fair and a good drive train
	3	Noticeable imperfections in body and paint surface, some minor rust, minor damage from add-on equipment, worn interior, and weak or noisy drive train
	4	Previous accident damage or poor paint and body condition, rust, bad interior, major damage from add-on equipment and one drive train component bad
	5	Previous accident damage, poor paint, bad interior, drive train is damaged or inoperative and major damage from add-on equipment
Total Points		

Point Range

Point Range	Condition	Recommendation
1-9	Excellent	Do Not Replace
10-14	Good	Re-evaluate the following year budget cycle
15-19	Fair	Qualifies for replacement in the upcoming budget cycle
20+	Poor	Needs priority replacement

Comments: since 2-1-2020

hrs. mechanic time: 2-1-2020

repair cost: 2019 = 2020 thru July =

Cost/Mile since 2-1-2020 =

Inspected by Date:

**Huntley Public Works
Medium Duty Truck Evaluation Report
Number Mileage Hours**

Factor	Points	Description
Age	1	One to Three Years Old
	2	Four to Five Years Old
	3	Six to Seven Years Old
	4	Eight to Ten Years Old
	5	Eleven Years and Older
Mileage	1	0-20,000
	2	20,000-40,000
	3	40,000-60,000
	4	60,000-80,000
	5	Over 80,000
Reliability	1	In shop one time within three month time period, no major breakdowns
	2	In shop one time within three month time period, 1 breakdown
	3	In shop more than twice within one month time period, no major breakdowns
	4	In shop more than once within one month time period, two or more breakdowns
	5	In shop more than twice monthly, two or more breakdowns
Cumulative Maintenance & Repair Costs	1	Maintenance costs are less than or equal to 5% of replacement cost
	2	Maintenance costs are 6-10% of replacement cost
	3	Maintenance costs are 11-20% of replacement cost
	4	Maintenance costs are 21-30% of replacement cost
	5	Maintenance costs are >30% of replacement cost
Condition	1	No visual damage or rust and a good drive train
	2	Minor imperfections in body and paint, interior fair and a good drive train
	3	Noticeable imperfections in body and paint surface, some minor rust, minor damage from add-on equipment, worn interior, and weak or noisy drive train
	4	Previous accident damage or poor paint and body condition, rust, bad interior, major damage from add-on equipment and one drive train component bad
	5	Previous accident damage, poor paint, bad interior, drive train is damaged or inoperative and major damage from add-on equipment
Total Points		

Point Range

Point Range	Condition	Recommendation
1-9	Excellent	Do Not Replace
10-14	Good	Re-evaluate the following year budget cycle
15-19	Fair	Qualifies for replacement in the upcoming budget cycle
20+	Poor	Needs priority replacement

Comments: since 2-1-2020

hrs. mechanic time: since 2-1-2020

repair cost: 2019 = 2020 thru July =

Cost/Mile since 2-1-2020 =

Inspected by Date:

**Huntley Public Works
Heavy Duty Truck Evaluation Report
Number Mileage Hours**

Factor	Points	Description
Age	1	One to Three Years Old
	2	Four to Six Years Old
	3	Seven to Nine Years Old
	4	Ten to Twelve Years Old
	5	Thirteen Years and Older
Mileage	1	0-20,000
	2	20,000-40,000
	3	40,000-60,000
	4	60,000-80,000
	5	Over 80,000
Reliability	1	In shop one time within three month time period, no major breakdowns
	2	In shop one time within three month time period, 1 breakdown
	3	In shop more than twice within one month time period, no major breakdowns
	4	In shop more than once within one month time period, two or more breakdowns
	5	In shop more than twice monthly, two or more breakdowns
Cumulative Maintenance & Repair Costs	1	Maintenance costs are less than or equal to 5% of replacement cost
	2	Maintenance costs are 6-10% of replacement cost
	3	Maintenance costs are 11-20% of replacement cost
	4	Maintenance costs are 21-30% of replacement cost
	5	Maintenance costs are >30% of replacement cost
Condition	1	No visual damage or rust and a good drive train
	2	Minor imperfections in body and paint, interior fair and a good drive train
	3	Noticeable imperfections in body and paint surface, some minor rust, minor damage from add-on equipment, worn interior, and weak or noisy drive train
	4	Previous accident damage or poor paint and body condition, rust, bad interior, major damage from add-on equipment and one drive train component bad
	5	Previous accident damage, poor paint, bad interior, drive train is damaged or inoperative and major damage from add-on equipment
Total Points		

Point Range

Point Range	Condition	Recommendation
1-9	Excellent	Do Not Replace
10-14	Good	Re-evaluate the following year budget cycle
15-19	Fair	Qualifies for replacement in the upcoming budget cycle
20+	Poor	Needs priority replacement

Comments: 2-1-2020

hrs. mechanic time: 2-1-2020

repair cost: 2019 = 2020 thru July =

Cost/Mile since 2-1-2020 =

Inspected by Date:

Village of Huntley, Illinois
Fleet and Equipment Listing

PROJECT LISTING

Includes Projects from All Years

Development Services: Fleet

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	DSFit081710	2008 Ford F150 Truck - DSD Code Enforcement
Active	DSFit081711	2008 Ford F150 Truck - DSD Code Enforcement
Active	DSFit081712	2008 Ford F150 Truck - DSD Code Enforcement

Miscellaneous: Fleet

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	MscFit081215	2008 Chevy Impala- Pool
Active	MscFit101214	2010 Ford Crown Victoria - Pool
Active	MscFit151610	2015 Ford Explorer - VM

Police: Fleet

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	PDFit0817	2008 Chevy Impala
Active	PDFit0911	2009 Chevy Impala
Active	PDFit1312	2013 Ford Taurus
Active	PDFit1315	2013 Ford PPV SUV
Active	PDFit1326	2013 Ford PPV Sedan - Replacing FY20
Active	PDFit1510	2015 Ford Fusion - Deputy Chief
Active	PDFit1520	2015 Ford PPV SUV - Replacing FY20
Active	PDFit1527	2015 Ford PPV SUV
Active	PDFit1540	2015 Ford PPV SUV
Active	PDFit1542	2015 Ford PPV SUV
Active	PDFit1613	2016 Ford Fusion - Police Chief
Active	PDFit1624	2016 Ford Interceptor SUV
Active	PDFit1625	2016 Ford Interceptor
Active	PDFit1716	2017 Dodge Ram
Active	PDFit1721	2017 Ford Interceptor SUV
Active	PDFit1722	2017 Ford Interceptor SUV
Active	PDFit1830	2018 Ford F150
Active	PDFit1914	2019 Ford Fusion
Active	PDFit1923	2019 Ford Interceptor SUV
Active	PDFit-3	Continental Cargo Trailer
Active	PDFitT-1	Decatur Speed Trailer
Active	PDFitT-2	ATS5 Speed Trailer

Public Works: Fleet

<u>Status</u>	<u>Project #</u>	<u>Project Name</u>
Active	00-PWFit1690	International 5-Yard Dump Truck-Replacing FY20
Active	00-PWFit1698	2000 Ingersol-Rand 3 Ton Roller
Active	01-PWFit1660	2001 Ford F450 Superduty Dump Truck
Active	02-PWFit1696	2002 International 6-Wheeler Dump Truck
Active	02-PWFit1952	2002 Jetter
Active	03-PWFit1807	2003 Ford F450 Stake Body Truck
Active	04-PWFit1636	2004 Rice Deckover Trailer
Active	04-PWFit1707	2004 Ford Ranger
Active	04-PWFit1861	2004 Ford F550 Aerial/Bucket Truck
Active	05-PWFit1612	2005 Ford F150 - Public Works Admin

Active	05-PWFit1691	2005 International 5-Yard Dump Truck
Active	06-PWFit1637	2006 PJ Trailer
Active	06-PWFit1643	2006 Core Cut Walk Behind Concrete Saw
Active	06-PWFit1661	2006 Ford F450 Superduty Dump Truck
Active	06-PWFit1662	2006 Ford F550 Superduty Dump Truck
Active	06-PWFit1957	2006 John Deere Skidloader
Active	06-PWFit1640T	2006 John Deere Tractor
Active	07-PWFit1613	2007 Ford F250 - PWE Pool
Active	07-PWFit1614	2007 Ford F250 - PWE Pool
Active	07-PWFit1641	2007 Gehl Asphalt Paver
Active	07-PWFit1651	2007 John Deere 444 J Loader
Active	07-PWFit1663	2007 Ford F550 Superduty Dump Truck
Active	07-PWFit1692	2007 International 5-Yard Dump Truck
Active	07-PWFit1693	2007 International 5-Yard Dump Truck
Active	07-PWFit1970	2007 International Aquatech Vector Truck
Active	08-PWFit1616	F150 - Mechanics Pool Car
Active	08-PWFit1617	2008 Ford F250 - PWE Pool
Active	08-PWFit1653	2008 Bobcat Ransomes Walk Behind Mower
Active	08-PWFit1812	2008 Ford F150 - Water Operator
Active	08-PWFit1813	2008 Ford F250 - Water Operator
Active	08-PWFit1860	2008 Ford F550 Superduty Dump Truck
Active	08-PWFit1961	2008 Ford F550 Superduty Crane Truck
Active	09-PWFit1664	2009 Ford F550 Superduty Dump Truck
Active	09-PWFit1694	2009 International 5-Yard Dump Truck
Active	10-PWFit1940	2010 John Deere Gator - East WWTF
Active	11-PWFit1618	2011 Ford F250 - JULIE Locate
Active	11-PWFit1619	2011 Ford F250 - Street Superintendent
Active	11-PWFit1652	2011 Dixie Chopper Riding Mower
Active	11-PWFit1958	2011 John Deere Riding Mower - East WWTF
Active	12-PWFit1638	2012 Eager Beaver Flat Bed Trailer
Active	12-PWFit1808	2012 Ford F250 - Chief Wastewater Operator
Active	12-PWFit1910	2012 Ford F250 - East WWTF
Active	13-PWFit1656	2013 John Deere 524K Loader
Active	13-PWFit1665	2013 Ford F550 Superduty Dump Truck
Active	13-PWFit1912	2013 Ford F250 - Fleet Services
Active	14-PWFit1642	2014 John Deere Gator - Streets & Underground
Active	14-PWFit1697	2014 International 6-Wheeler Dump Truck
Active	15-PWFit1304	2015 Ford F250 - B&G Superintendent
Active	15-PWFit1814	2015 Ford F250 - Meter Technician
Active	15-PWFit1852	2015 Toro Riding Mower - West WWTF
Active	15-PWFit1913	2015 Ford F250 - West WWTF
Active	16-PWFit1671	2016 Elgin Street Sweeper
Active	16-PWFit1862	2016 Ford F550 Superduty Dump Truck
Active	16-PWFit1914	2016 Ford F250 - Crew Leader
Active	17-PWFit1601	2017 Ford Escape - DPWE
Active	17-PWFit1654	2017 Toro Riding Mower
Active	18-PWFit1305	2018 Transit Utility Van - B&G
Active	18-PWFit1639	2018 Big Tex Trailer
Active	19-PWFit1891	2019 International 5-Yard Dump Truck
Active	19-PWFit1901	2019 Ford Escape - Utility Superintendent
Active	19-PWFit1911	2019 Ford F250 - Crew Leader
Active	19-PWFit1930	70 kVA Portable Generator
Active	19-PWFit1949	John Deere 410 Backhoe Loader - Lease Payment
Active	20-PWFit1941	2020 John Deere Gator - West WWTF
Active	20-PWFit1959	2020 Bobcat Riding Mower - East WWTF
Active	21-PWFit-001	2021 Asphalt Hot Patcher
Active	92-PWFit-03	1992 Modern Utility Trailer

Active	94-PWFit1602	1994 International 5-Yard Dump Truck
Active	95-PWFit1634	1995 Wells Cargo Safety Trailer
Active	96-PWFit1803	1996 International 6-Wheeler Dump Truck
Active	97-PWFit1991	1997 International 5-Yard Dump Truck
Active	98-PWFit1990	1998 International 5-Yard Dump Truck
Active	99-PWFit1699	1999 Mobark Chipper



VILLAGE OF HUNTLEY

RESIDENT SURVEY
COMMENTS
2020

SURVEY OVERVIEW

Methodology

The Village of Huntley conducted an online survey to obtain resident opinions on 14 questions and an opportunity to provide written comments. The survey was available from August 24th through September 7th. Residents were made aware of the survey through notification on the Village's website (www.huntley.il.us), Facebook page, and the Huntley Connections e-mail newsletter.

Results Overview

The number of responses in 2020 was 1,004, representing an 11% decrease from 2019.

Year	# Respondents
2020	1,004
2019	1,128
2018	1,028
2017	1,557

First-time participants accounted for 40% of respondents. Sun City was the most represented area accounting for 54% of total respondents. The next highest percentages by neighborhood was Talamore at 7.5%.

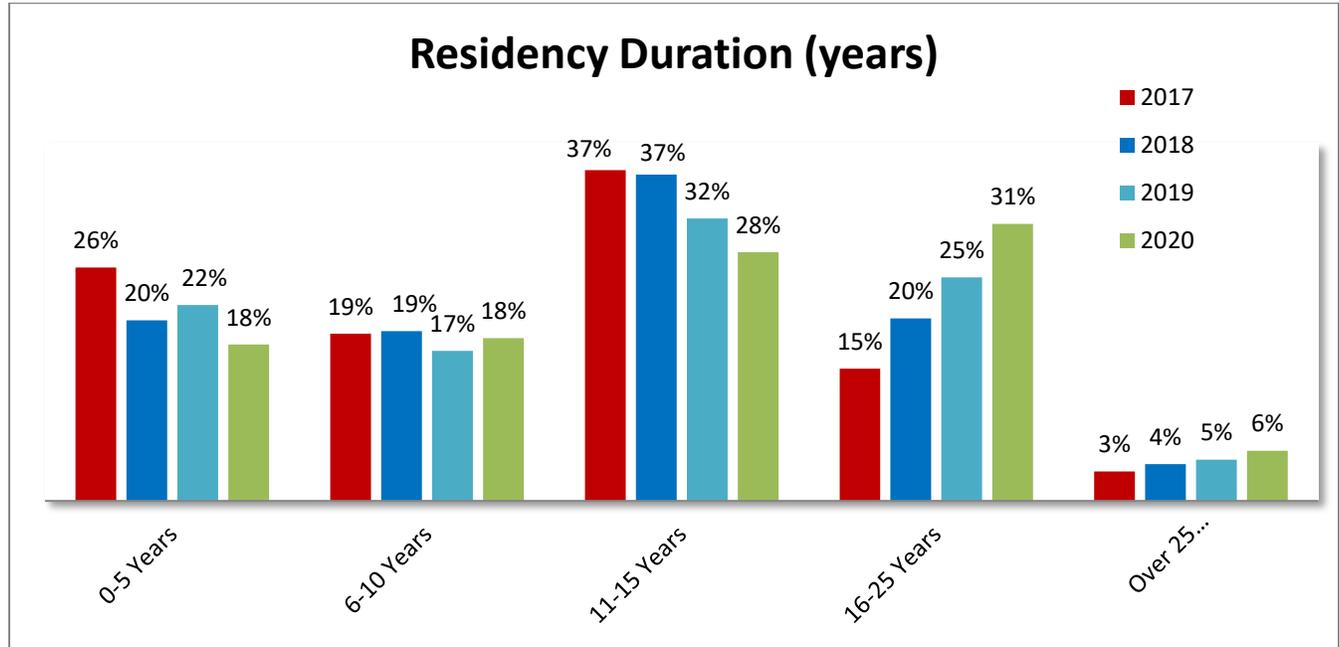
The most reported duration of residency was in the 16-25 years category at 36% and the next highest was in the 11-85 years category at 25%. Overall, 63.5% of respondents reported having lived in the Village 15 years or less.

Respondents were asked to assess key measures and their responses are as follows:

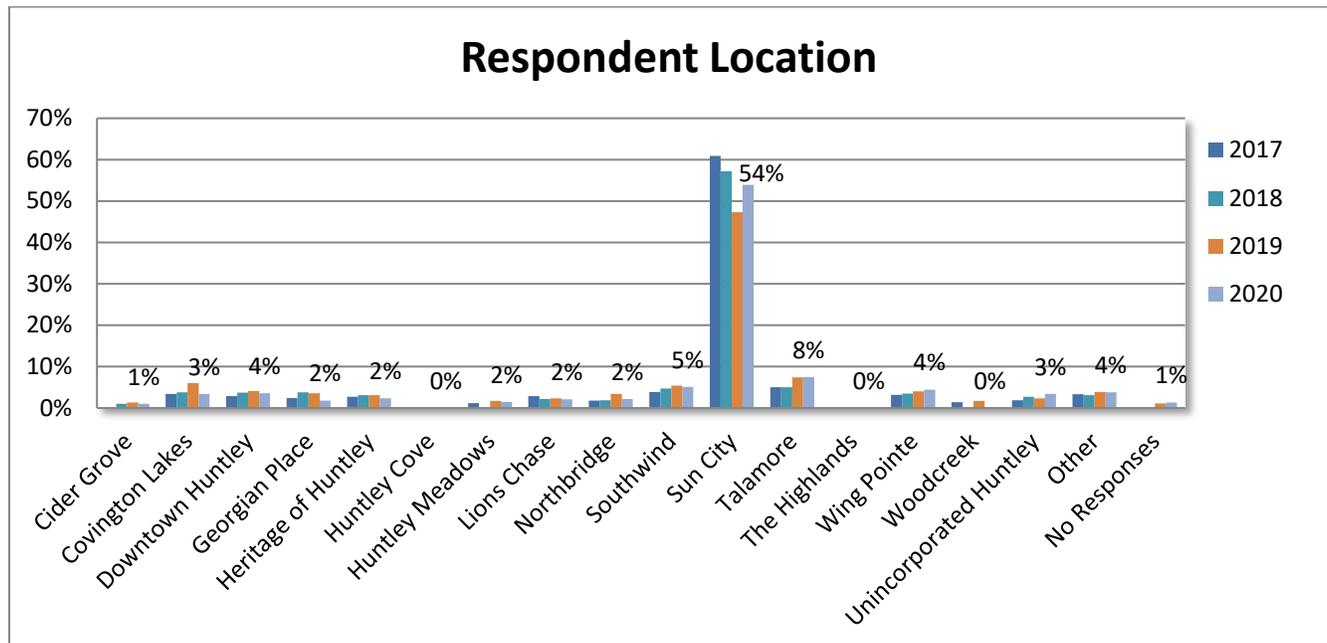
Measure	% Responding "Excellent" or "Good"; Or "Very Satisfied" or "Satisfied"
Quality of Life	95%
Village Appearance	91%
Appearance of Downtown	91%
Feeling of Safety	92%
Police/Public Safety	91%
Village Employee Impression	84%
Village Governance	81%
Snow & Ice Removal	78%
Street Condition	75%

DEMOGRAPHIC INFORMATION

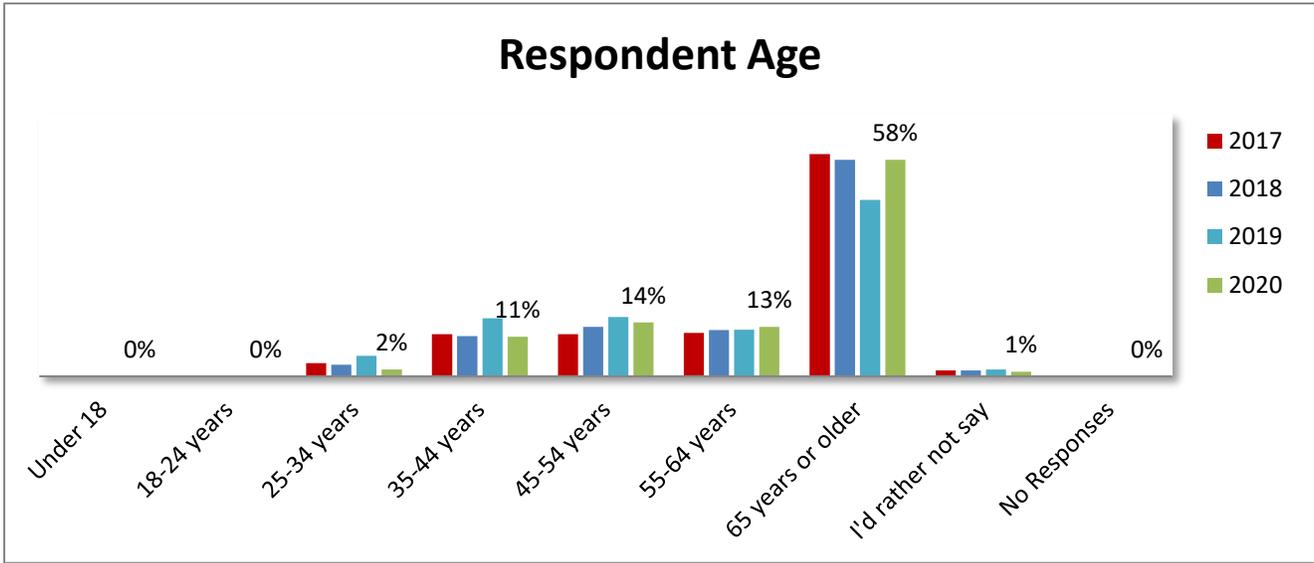
In 2020, 36% of respondents reported having lived in Huntley 10 years or less. This number was 39% in 2019.



Sun City respondents accounted for 54% of all responses.

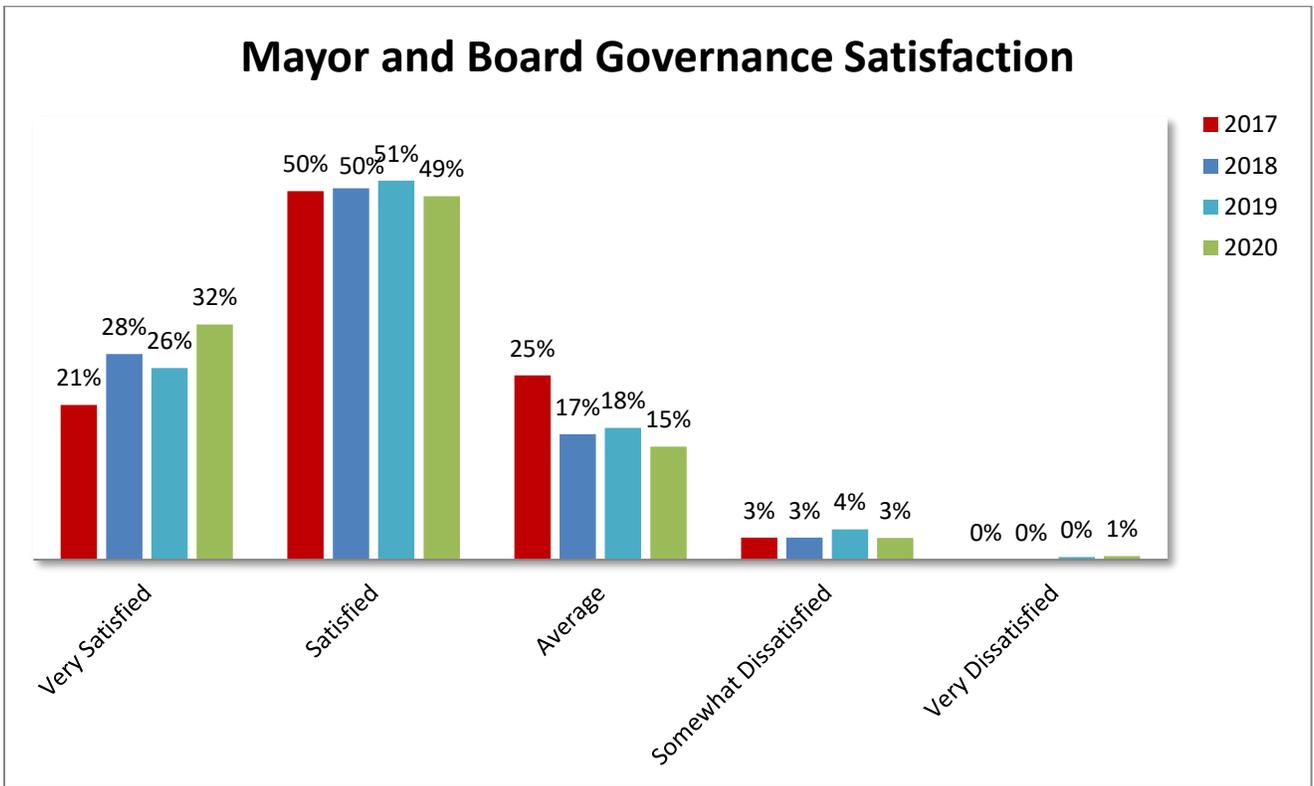


The largest age group represented were those 65 and over at 58%.

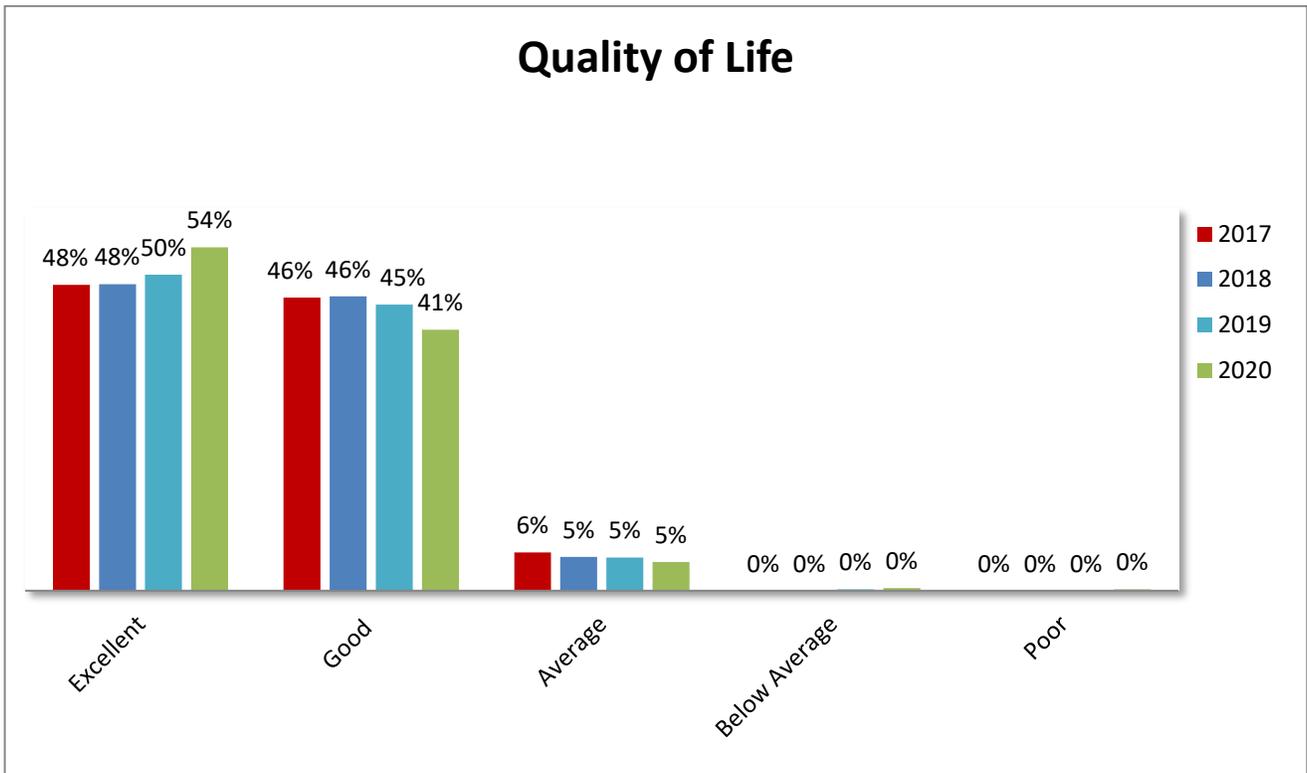


OVERALL VILLAGE IMPRESSIONS

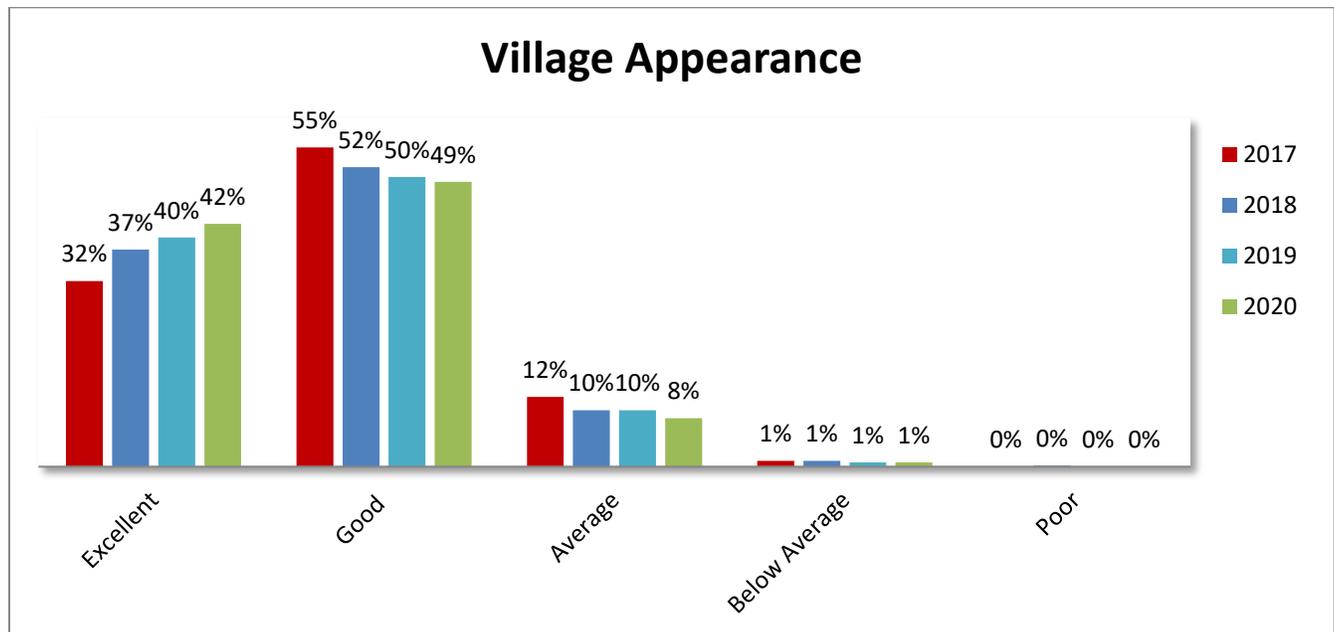
The percentage of residents reporting “Very Satisfied” or “Satisfied” with Village governance was 81%, the highest rating since the survey began in 2010.



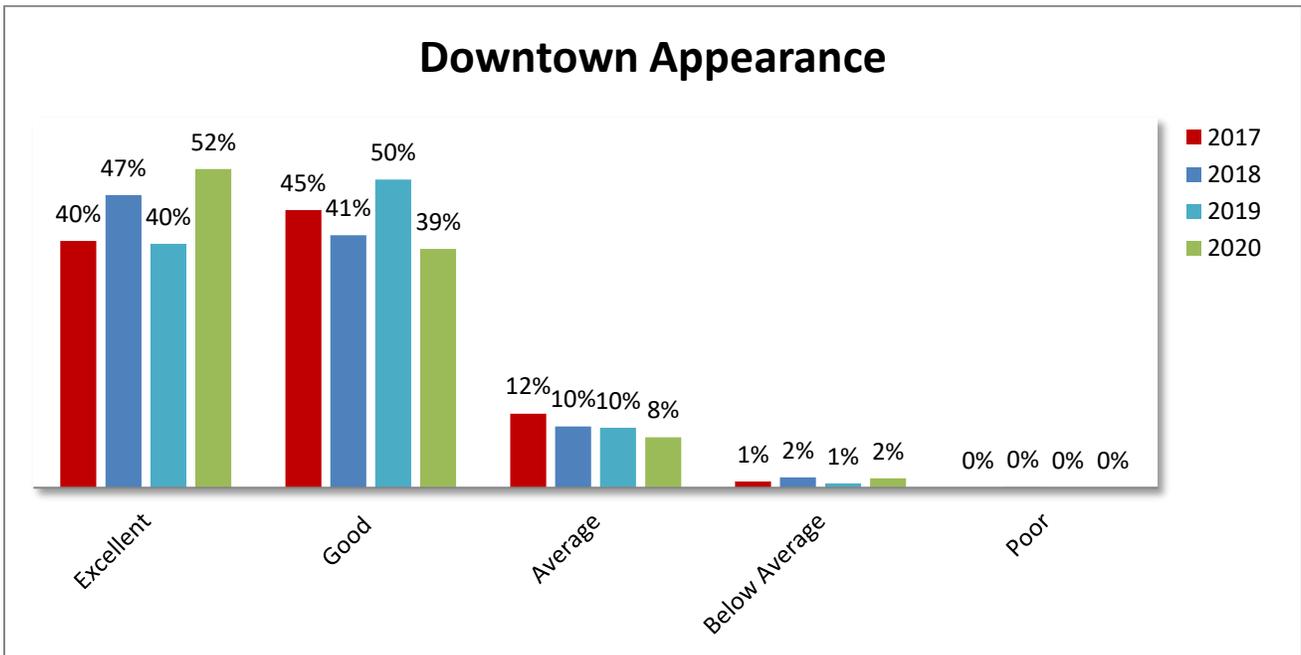
Residents continued to report an improved quality of life, with 95% stating it to be “Excellent” or “Good” in 2020, the same as in 2019. “Excellent” was rated at 54%, up from 50% in 2019.



Resident impressions of the appearance of the Village remained high, with 91% responding that the appearance of the Village is either “Excellent” or “Good,” which is the highest rating since 2010.

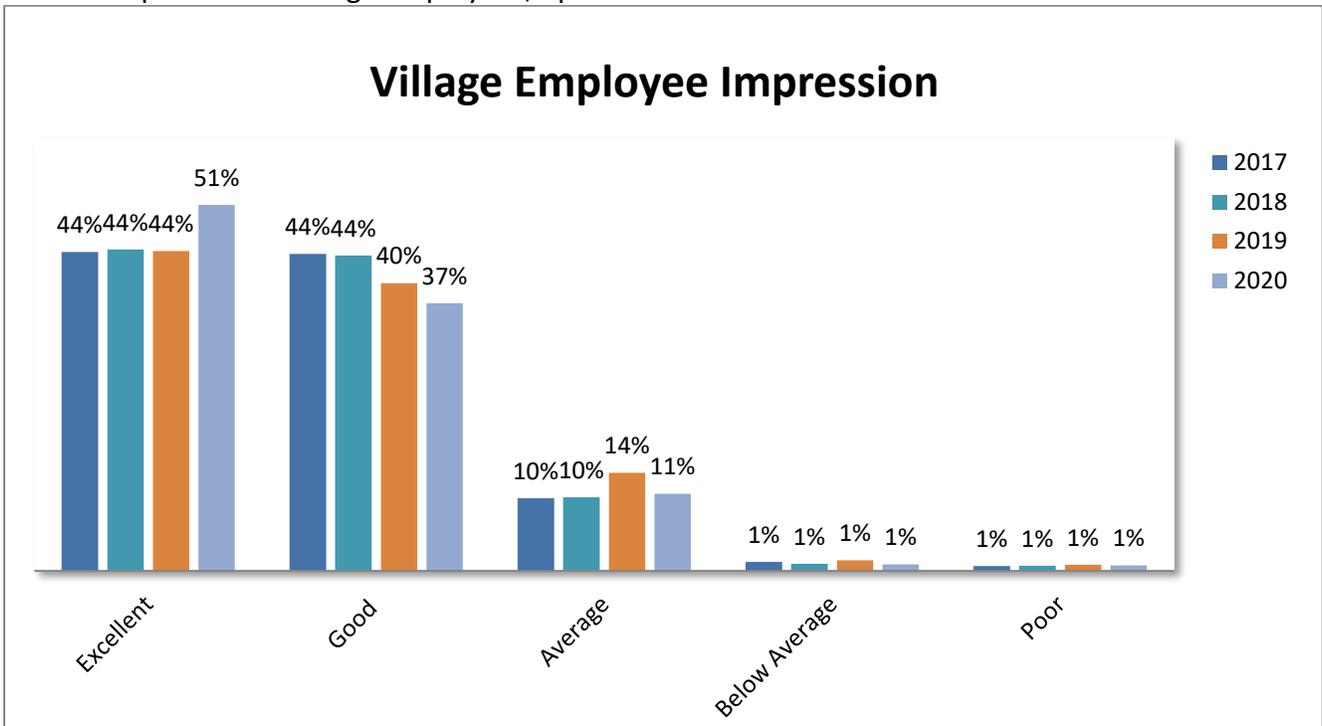


Resident impressions of the appearance of Downtown Huntley were rated as either “Excellent” or “Good” by 91%.

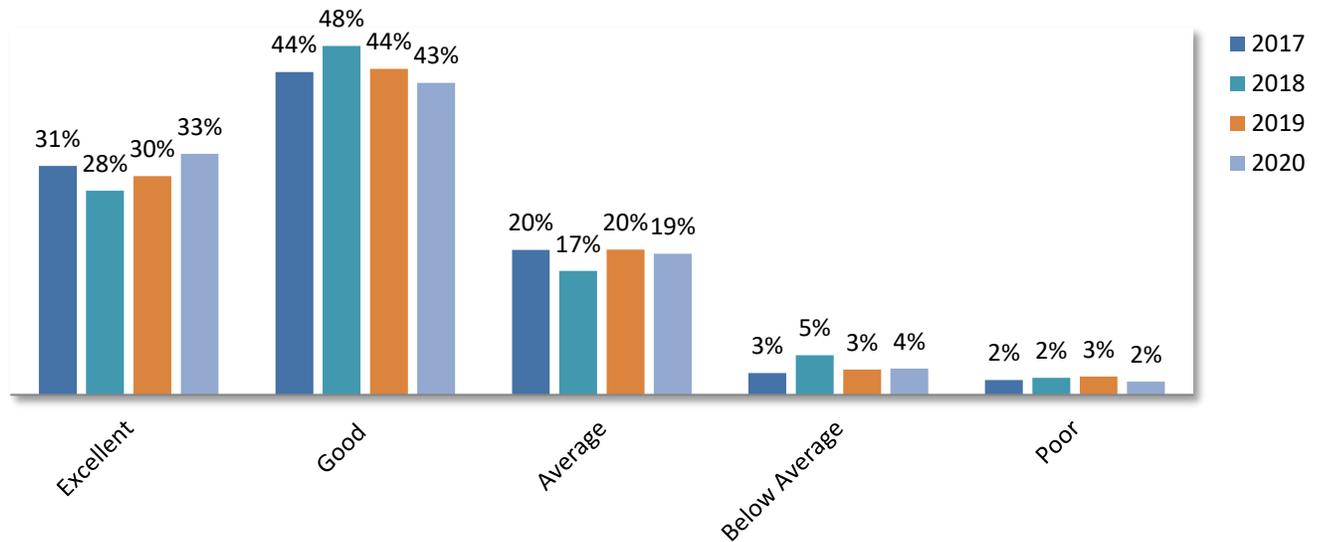


VILLAGE SERVICES

Of those reporting contact with the Village, 88% of respondents stated that they had an “Excellent” or “Good” impression of Village employees, up from 84% in 2019.



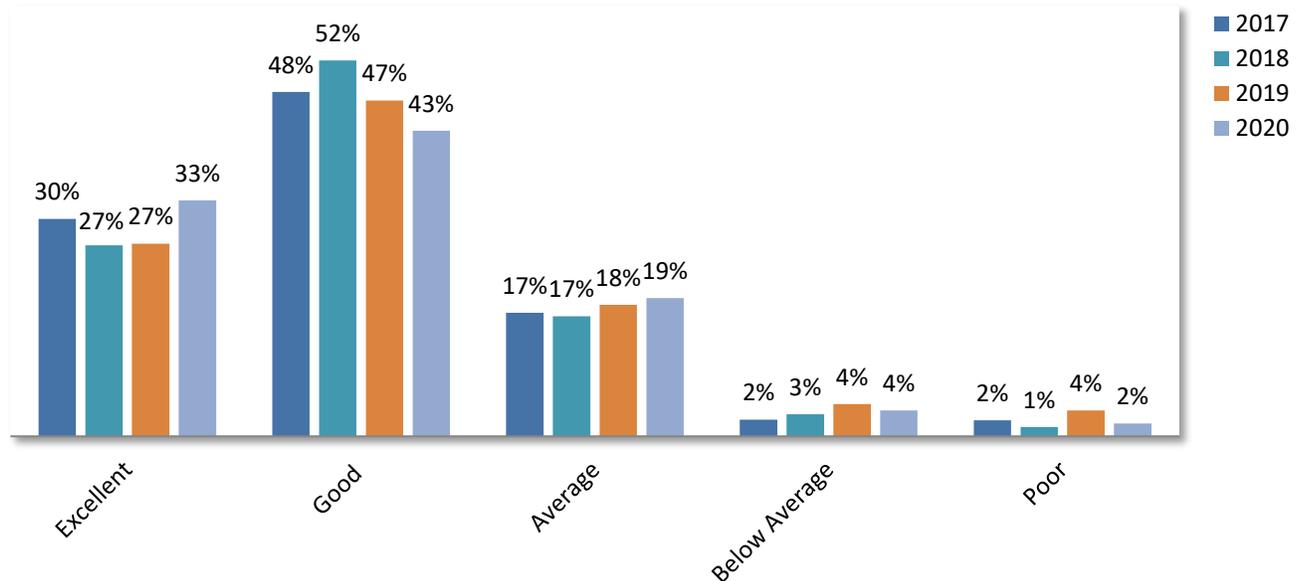
Building Permits/Inspection/Code Enforcement Satisfaction



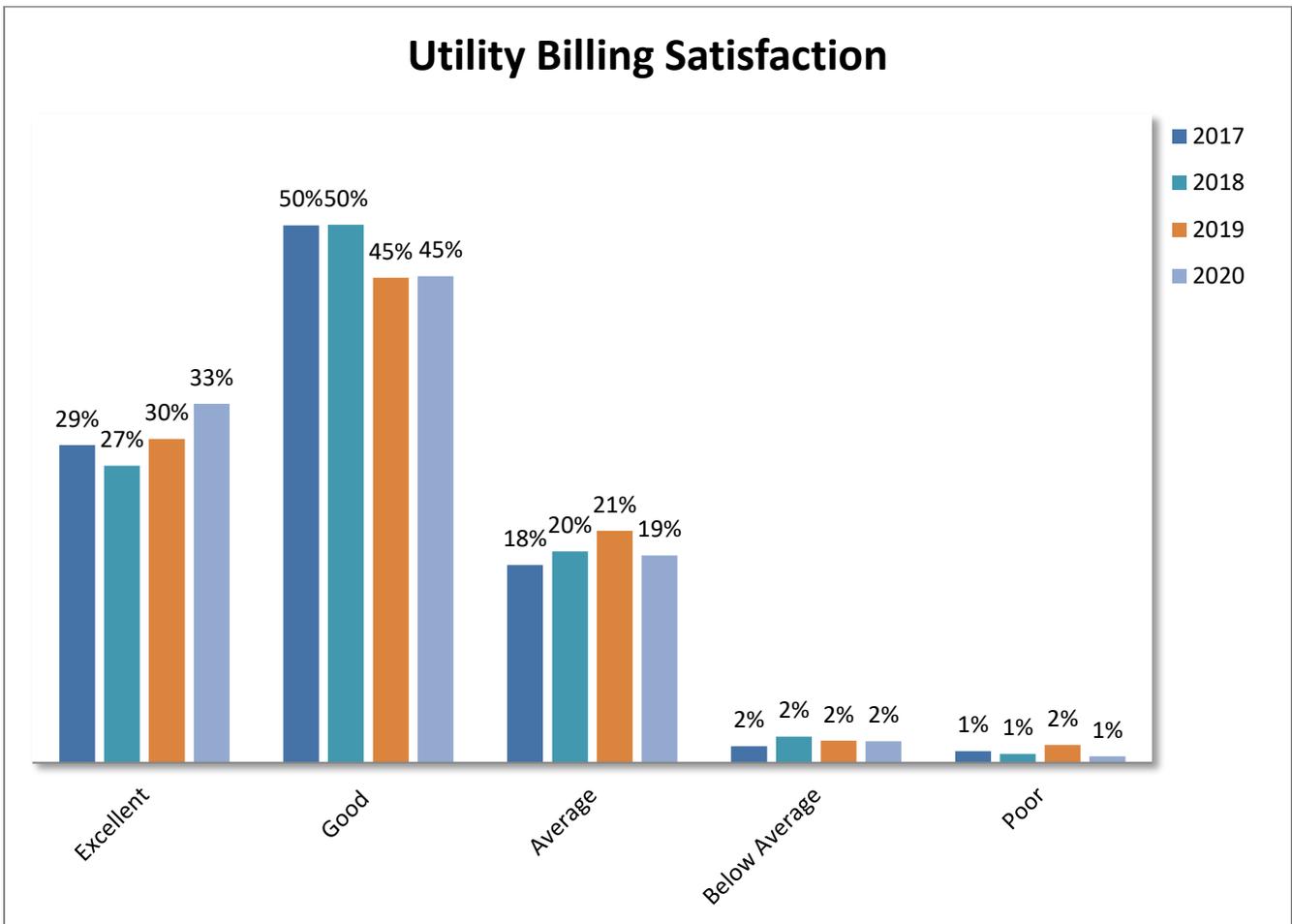
Of those respondents expressing an opinion regarding the building permit and inspection process, 76% were within the “Excellent” and “Good” categories, up from 74% in 2019.

Of those respondents expressing an opinion regarding a drainage issue, 76% expressed an “Excellent” or “Good” level of satisfaction, compared to 74% in 2019.

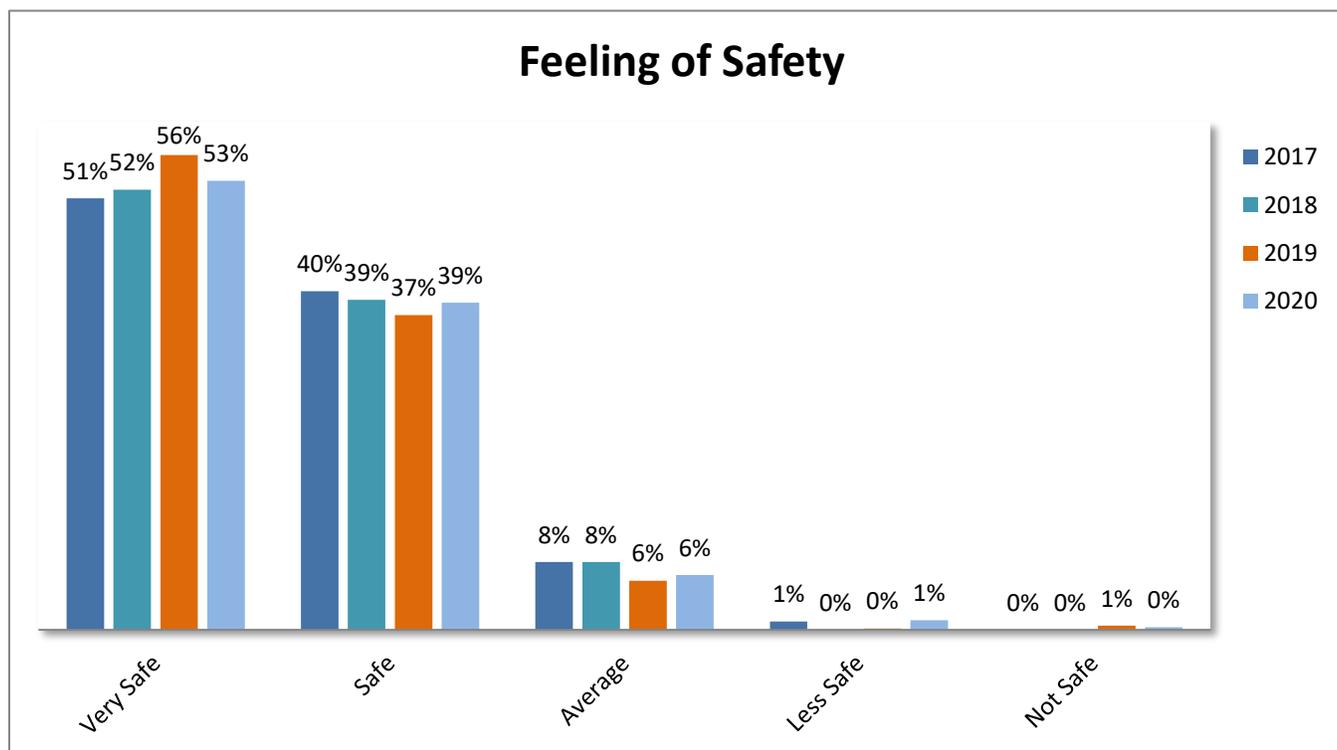
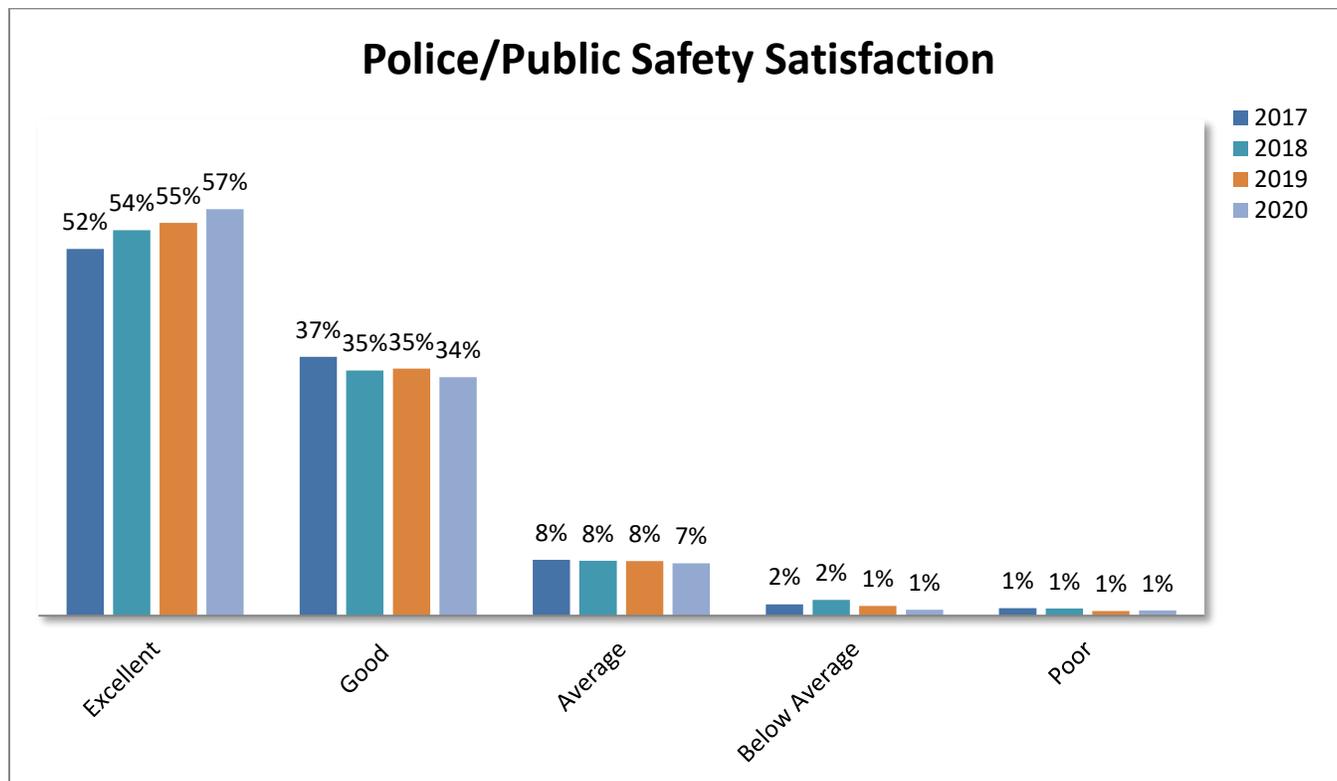
Drainage Issue Satisfaction



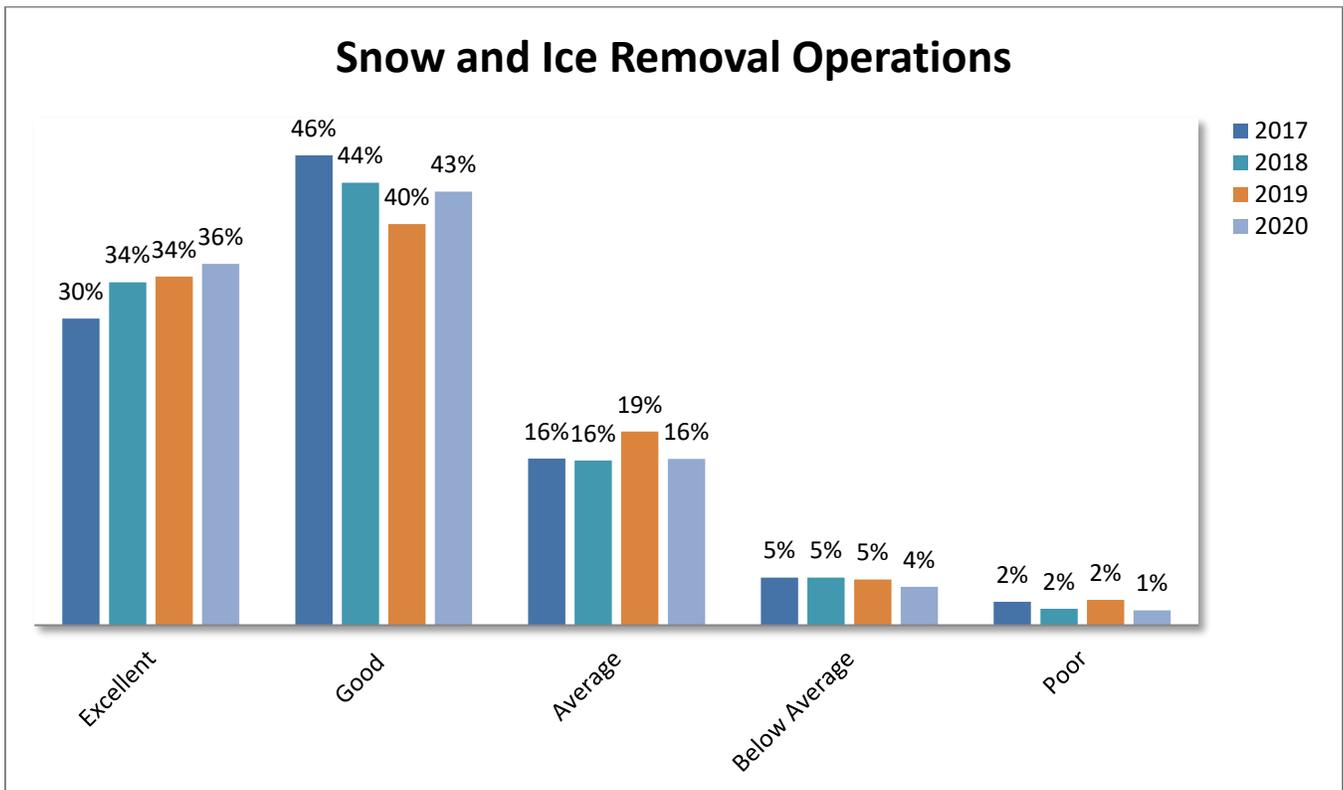
Of those respondents expressing an opinion regarding utility billing, 78% expressed an “Excellent” or “Good” level of satisfaction, up from 75% in 2019.



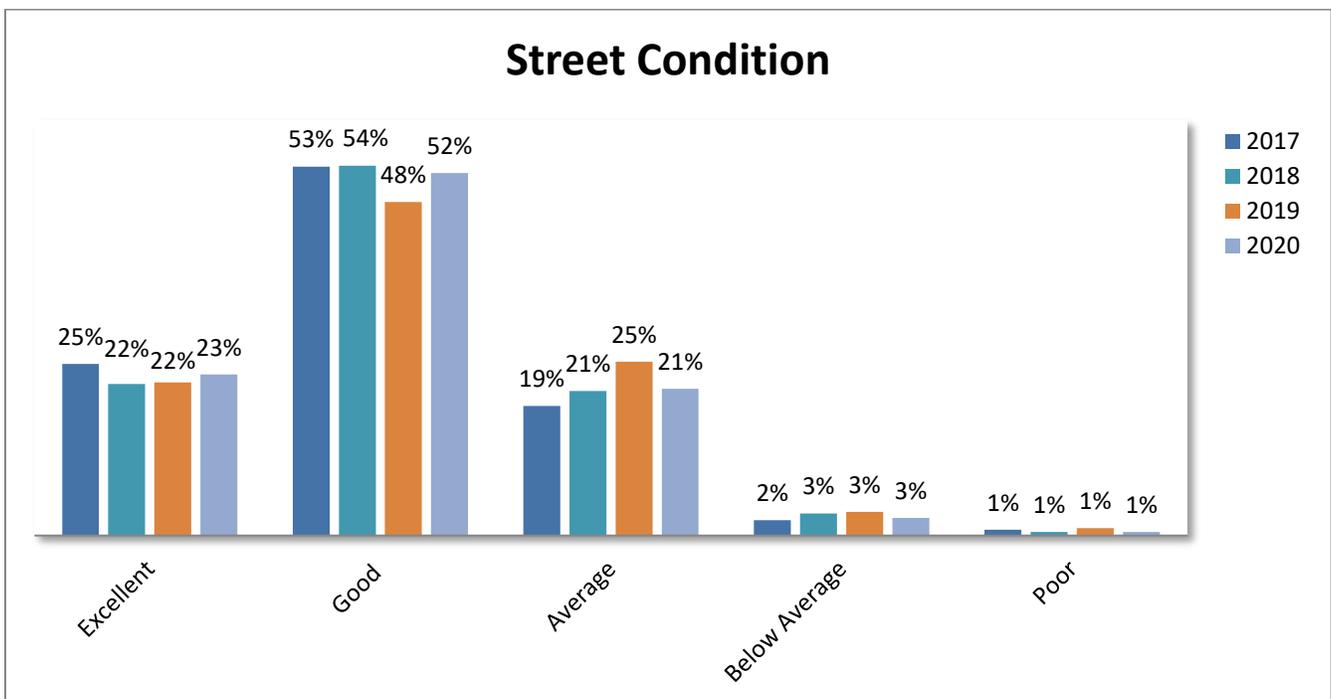
Resident perceptions of safety remained very high in 2020. In the top chart, those responding that Public Safety was either “Excellent” or “Good” was 91%. The bottom chart, which addresses a “feeling of safety,” achieved a 92% rating in the “Very Safe” or “Safe” categories.



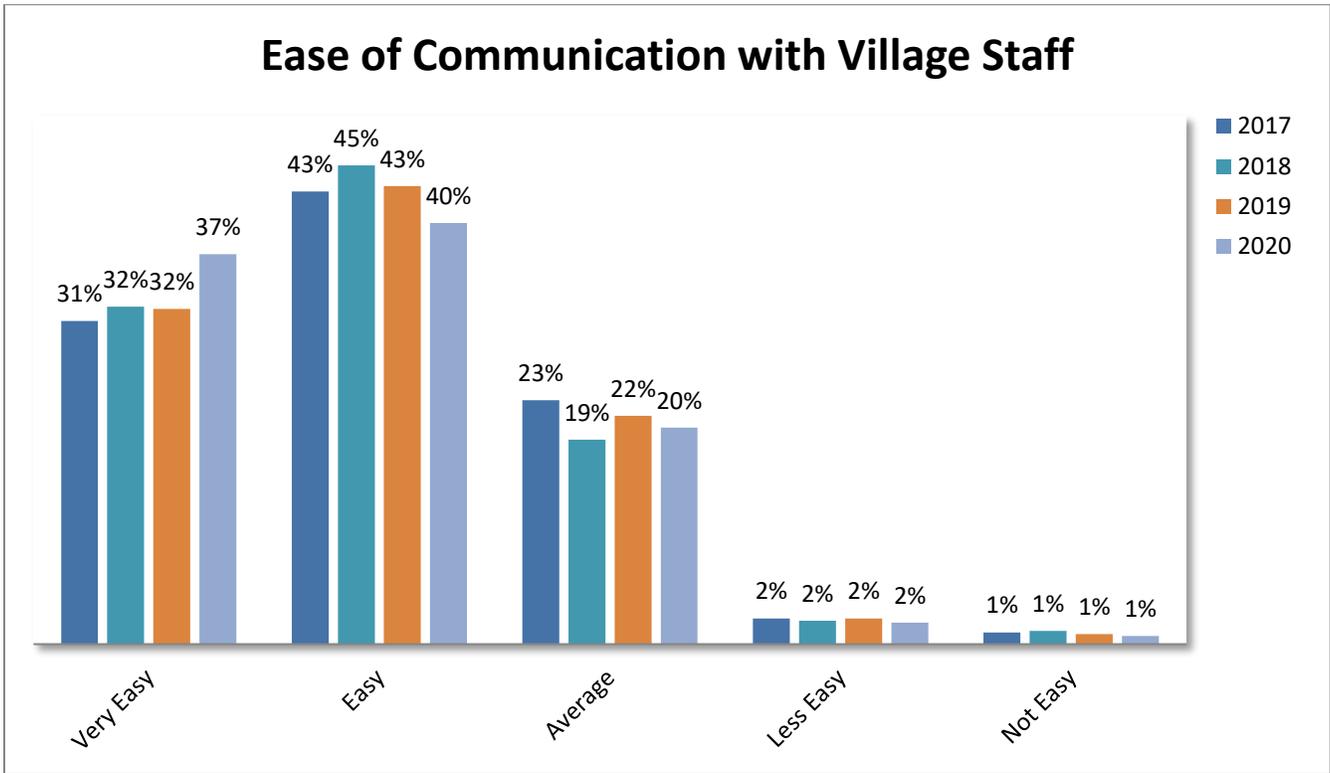
Satisfaction with snow and ice removal was 79% for the “Excellent” and “Good” categories, the highest rating since the survey started in 2010 and up from 74% in 2019.



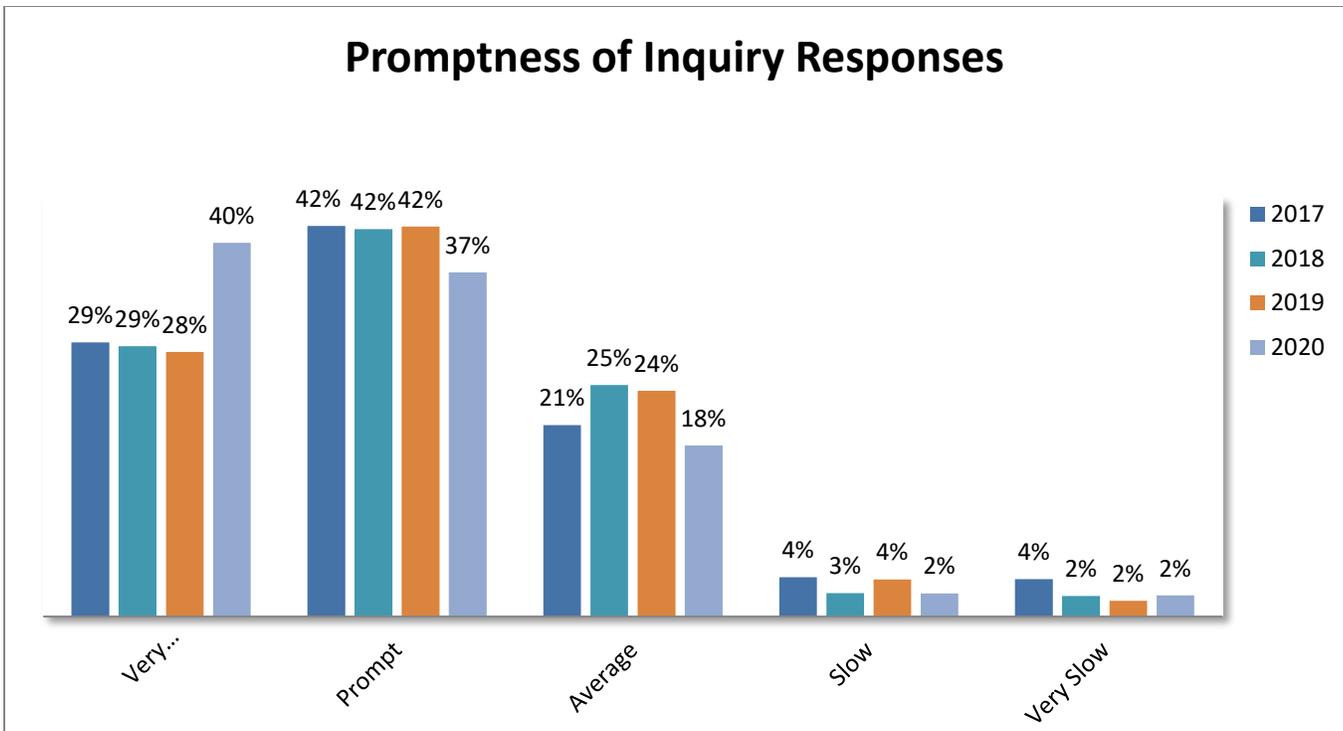
Those responding satisfaction with street conditions in the “Excellent” and “Good” categories was 75%, up from 70% in 2019.



Of those reporting contact with the Village, 77% indicated that their ease of communication was either “Easy” or “Very Easy.” *NOTE: 36% of respondents reported no contact with the Village.*



For those residents who had made a recent inquiry, 77% reported receiving a “Very Prompt” or “Prompt” response, an increase from 70% in 2019. *NOTE: 55% of respondents reported no contact with the Village.*



2020 Resident Survey - Comments

1.	Please take into consideration of putting in a White Castle restaurant in the old Denny's place in Drendel's Corners. Been talking about this with friends for many years.....Thanks
2.	I just moved into one of the loft homes in Woodcreek. I didn't know you couldn't park in the street overnight until we got here. This is very hard because we have 3 cars (mine and 19 yr old twins in college).I never planned on having a car in the garage, we need that space for storage, bikes, outside things, etc. Parking should be allowed in the street.
3.	Why 2 Jewels and 2 Walgreens. Wish we had variety of stores in Huntley, so I could do all my shopping in Huntley.
4.	We like it here. We lived in LITH for 18 yrs
5.	Speed bumps on 47 by Walmart are not necessary
6.	Please, please fix the walk path by Georgian place and the pond the patch work isn't cutting it poses a hazard especially with children riding bikes Can we enforce the snow shoveling more? You are doing a great job happy to live here
7.	Better businesses. Whole Foods. More jogging trails
8.	Very satisfied with my home in Sun City. Beautiful landscaping and wonderful neighbors. Very happy living here.
9.	Some group ruined my time in Huntley.
10.	Just wondering if there will be an improved walkway Between downtown and the library/city hall?
11.	The corner of Rt 47 and Algonquin needs lots of work, it's an eye sore. Please keep an eye on the amount of fast food popping up on Rt 47...too many.
12.	Our family and friends have enjoyed our time and adventure at Sun City.
13.	Moved from Palatine 4 years ago. Palatine would get less than satisfactory on many of these items. Happy to be a resident of Huntley and Sun City!
14.	I feel like I have to leave the village for most shopping, other than grocery. There is a lack of decent dining options in the village as well. Fast food is not what my family is looking for usually. Bars that serve mainly fried food isn't exactly what we are looking for either.
15.	Utility Billing: Residents should have the option to pay our semi-monthly bill via bill pay through our bank. Cold Springs Drive from Farm Hill to Del Webb Blvd (towards Wildflower Lake) had much upheaval during the polar vortex. Road heavily traveled. I know you're working on roads every year can this one be pushed up? Thanks for all you do.
16.	THE VILLAGE SHOULD MAKE ANNOUNCEMENTS OF ALL CONSTRUCTION, REPAVING, AND RESURFACING PROJECTS. THE BEGINNING AND END DATES SHOULD BE WELL PUBLICIZED.

17.	The subdivision of Andare' at Talamore does not appear to have the benefit of receiving all the services allotted to other areas of Huntley. This is apparently due to an agreement between the Village and Ryland builders. How Can a local gov. agency bargain away services that are entitled to taxpayers. Our residents deserve service equality.
18.	Keep growing the tax base while supporting our schools and all other public entities IE: police, fire, library ,etc.
19.	As far as beautification...the railroads tracks behind the rent a car is never kept up, it's chuck full of weeds. Also, the corner of Algonquin & 47 is an eye sore. What can help with that? HPD, we need more presence on residential roads, folks are speeding, heavily. Last, Rt 47 Huntley has become the fast food drag.
20.	A bike path on Kreutzer between 47 and Wing Pointe and along Main connecting the Wing Pointe path to downtown Huntley would be an expensive, but very beneficial addition to the community.
21.	Would like to see more traffic enforcement in the area during morning and evening hours Snow removal is great and timely, however stop piling snow up at the ends of the driveway makes it hard to remove
22.	Always have good interaction with village employees Repave walking path near Georgian Place ponds, they are collapsing and buckling. More lighted bike paths not directly next to roads to connect more areas
23.	we love to listen to our own radio station...101.5
24.	We installed a patio and a new driveway during the time we've been here and both times our experience dealing with the village was easy, professional and friendly. Have nothing but great things to say about our village!
25.	I spoke with someone from the village about fixing a sidewalk that is tipped and fills with mud and ice. He told me someone would come out and put a drain in but that was back in April and I've heard nothing since then. When someone falls on the sidewalk they'll probably sue me
26.	I left a message for someone to call me back about tree issues behind my house on village property. Never got a return call
27.	I would like to see the utility billing through email for those of us who travel and pay our bills through on-line banking and/or automatic billing to a credit card. The neighborhood streets in Del Webb are starting to deteriorate. There has been no plan published on when they will be resurfaced.
28.	Really like all the updates on buildings around the square. The trees/flowers that Bill Ruth has put in and maintains is wonderful. The picnic tables that we use weekly on the square is so great with dealing with social distance. Great idea to add those. Thank you.
29.	We enjoy living in Huntley, and appreciate all you do to protect and support us. Thank you!
30.	The north side of town needs a gas station!!!
31.	Need more clear signage at the rt47 main train tracks intersection. It is confusing weather or not it is ok to move up to the next line. Cops give people tickets for this but new people are confused about what to do. Downtown streets are too narrow, plenty of room to have made them wider. Gas station at Haligus and Huntley road would be perfect.
32.	Would like to have a Metra train connection in Huntley.
33.	Need for more commercial businesses. Being a Sun City resident we should get a lesser tax burden.

34.	We had reason to call the Police recently regarding possible identity theft, I was very pleased with the officers courteous, and knowledgeable response. Very reassuring.
35.	I live on Lawson St and the village should not of made it a private street It was wrong of the zoning board to approve this for the builder They never told us we would not get village services or that it was a private street before we bought we pay the same taxes but do not have police patrol our street and no snow plowing or salting
36.	Would like more sit down restaurants rather than fast food
37.	I very much appreciate living in Huntley. It seems like an intentional community that cares about the quality of life for its citizens. There is a sense of community spirit and there are open spaces and services such as the parks and library. I love the town square and the fact that there are more things going on downtown such as the farmer's mark
38.	In the time I have lived here I have commented on SPEEDING There has been no RESULTS. It sure would be nice to see ADHERENCE to the 35 MPH speed limit. Also LEFT lane HUGGERS.
39.	I want to see all village board meetings recorded and posted promptly. There should also be a summary report of the meeting posted the NEXT DAY. I would like to see a recreational marijuana dispensary in the village. It is proving safe, and PROFITABLE, and would bring more shoppers to the village, likely benefiting other businesses too.
40.	I have stated this before in past surveys, we have lived here for 15 years and are very disappointed in the retail and restaurant area. It seems that people in the village must think Sun City residents only like fast food, gas stations and coffee shops. Why can't we get some fine dining or some retail stores or even some Hardware stores onto 47?
41.	Quality of life has greatly deteriorated ever since the Park District purchased the Pinecrest Golf Club. The golf course has no respect for its neighbors mowing and running all kinds of equipment starting daily at 4AM. They should NOT be above the noise ordinance. We did NOT have this issue when the golf course was privately owned.
42.	My only complaint re Huntley is having 2 Jewel stores that take advantage price-wise of customers- so no competition ever now. Also all the fast food poor quality type restaurants. How about some healthy choices.
43.	The new water/sewer bill does not show how many gallons used. The old bills showed this. I would like to again see that info. on my statement.
44.	Special acknowledgement to Missy in Community Development. She went out of her way getting me the required documents , Missy's customer service skills are above reproach and is a definite asset to the Village of Huntley and its citizen
45.	I LOVE living here in Huntley and I think it is the VERY best city that I have ever lived in. It is warm and friendly and people who you don't know will wave at you and it makes me feel that I am a long time friend of theirs.
46.	Among the best Villages.
47.	I live on Douglas and Church street, the retention pond/drainage in that intersection is absolutely awful and seems to continue to get worse when its heavy rain. Might be something to look into.
48.	Great place to live.

49.	We are so happy living in Huntley. We are very pleased with all the services. Your fire department and police department are absolutely the best! Keep up the good work.
50.	I wish there were more restaurants not fast food. I would rather go to route 47 than Randall Rd.
51.	I commend the village on their management of Huntley's growth over the last 30 years. Compared with neighboring communities Huntley is a model of success. Like a crafty tortoise, slow and steady is winning the race!
52.	Please don't leave cul-de-sacs till the end of all the snow plowing. We need to get out of our houses too.
53.	This is a nice place to live.
54.	I would like to see the downtown area grow more
55.	We absolutely love living in Huntley and the biggest attraction as to why we moved here is the small town feel and farmlands but has some decent business as well. However, now there are more and more business popping up and it's rather unfortunate that Huntley is losing that small town/farm feel for all this big business. Makes me want to move
56.	Please provide option to receive water bill by email.
57.	What happened to Huntley's restriction on overnight street parking? Seems like it is no longer being enforced?
58.	A "master plan" for development seems missing
59.	Pleased with Huntley
60.	Huntley is a great town to live in!!! Friendly people!!!
61.	Terrible pavement condition West side of Rt. 47 at Del Webb Blvd. Sidewalk and/or Bike lane needed on Farm Hill Dr. between Cold Springs and Regency. Dangerous condition for both walkers and cyclists. Why hasn't Huntley contributed its portion of the HUM trail since Union and Marengo have already completed theirs?
62.	My low rate on the streets is particularly for the striping. When it rains or snows, it is hard to see the lines.
63.	Very happy living here. Appreciate the conservative management and attitude of village.
64.	It was an unexpected pleasure when we finally moved to Huntley and were able to become a part of this wonderful community. I hope we never lose the Country charm of the Village. Please continue the controlled business development it is important for the future residents. Thank you Jim Henley
65.	Please do not turn Rt. 47 into another Randall Road! We do not need endless chain businesses.
66.	I wonder who maintains the bike/walking paths in Talamore. They are public use yet I have heard the HOA's in that area are stuck with the maintenance which is totally unfair. The same goes for the parkway trees. The residents pay property taxes the same as all other residents yet it seem they do not always get the same services.
67.	Police are too focused on hiding to catch speeders rather than being seen in communities. They rarely use turn signals which my grandchildren have picked on several times. This includes while changing lanes or turning onto a roadway.

68.	A little concerned with burglary/theft coming closer to our neighborhood
69.	Love living in Huntley!
70.	I ♥ Huntley!!!
71.	I am satisfied with Huntley as a whole. With the recent crimes reported (vehicle thefts, break ins) I would like to see more of a presence of the PD in the neighborhoods.
72.	Love living in Huntley Clean and safe community
73.	Took a long time to get a building permit issued. I believe something went astray with the electronic process as a result Covid 19. Some sidewalks in Sun City are in terrible shape, the result of bad concrete when installing years ago.
74.	I Love living in the Village of Huntley, they are one of the Better Villages that I have lived in and are very Fiscally Responsible. My only comment on the Snow Plowing is that the Truck's need to go around a couple of times to left and Right turn Lanes of the Main Streets....
75.	The rise in rates for irrigation systems/second meters is ridiculous. The percentage of increase is so astronomical that I now refuse to use ANY outside water therefore my once beautiful lawn is no more. You refer to the beauty of the village, this singlehandedly destroyed any hope of that
76.	Pothole on Princeton Drive needs to be repaired.
77.	Please put a stoplight at the Ackman entrance on Talamore. Continuation of the bike path along Kreutzer crossing over Rt 47 and into Wing Pointe Subdivision. Lower the speed limit on Main Street as you head west towards the High School and Leggee Elementary.
78.	It is nice to see Police interacting with children. Especially at this time.
79.	The only time I see the police in Sun City, is hiding trying to catch speeders, never just patrolling through the neighborhoods.
80.	See prior comment about traffic signals at route 47 and main street
81.	Thank you to our police and fire department for their service. Thank you to the rest of the employees and Administrators that work hard to keep our village in working order!
82.	It would be great if you had e billing for the water bill. We are snow birds and forwarded mail is extremely slow. E billing would solve that issue.
83.	It would be nice if the downtown area was expanded. Also, I feel we are at the max of seniors living here.
84.	This town will always look horrible as long as we have power poles everywhere...
85.	The problem we had was regarding a question about whether or not we needed a permit for a certain project. The person answering the phone didn't know. She should have taken a message and had someone call us back who could help us, but she didn't.
86.	I would love to get the water bill electronically.
87.	The website is cumbersome -

88.	I'd like to see police enforce traffic laws
89.	The water rates for the separate irrigation system on my Sun City property are excessive. I had the system installed 15 years ago when the rates were more reasonable. Had I known the village would double the water rates for irrigation I would not have installed this system.
90.	It would be great if there was a reminder in an upcoming newsletter about maintaining the exterior of homes in Huntley. In Southwind, there are several homes (rental and owned) that haven't been painted in 22+ years, overgrown landscaping, etc. Those that take care of their homes shouldn't have their home values brought down by ones who don't.
91.	Stop building on Route 47. I moved here for the country charm not to have more and more businesses crowding the village.
92.	I would like to see more efforts to bring businesses to the north side of Huntley including a gas station. I have requested this over the past 10 years and development continues to be focused on the south side of town near Del Webb and other communities. We are excited to see a new grocery store (Jewel) after Butera closed many years ago.
93.	Unless I've had some contact with some of the areas, I can't provide an excellent. And it's a good thing I have not had to contact some of the areas of the Village which means there was no problem.
94.	More info on the Covid virus in this area good or bad.
95.	No complaints.
96.	Due to neighbors in Talamore knowing police officers and having a friendly relationship with them, neighbors have been allowed to have large group parties during COVID-19 this summer without social distancing and blasting their music loudly until 1:00 am in the morning. Very disappointed with Talamore during this pandemic.
97.	Rte 47 is treacherous in the winter. It would be great if the village could work out an agreement where they would handle the snow plowing on Rte 47 and get compensated for doing so from the county. Maybe then it would be safer to travel on Rte 47 when it is snowing and there would be fewer accidents and fewer cars going off the road.
98.	I never see police cars patrolling my neighborhood.
99.	Continue expanding retail and restaurant businesses in the community.
100.	Huntley Police Officers are wonderful. Also, please beg ComEd to bury the power lines on 47 and those few poles on Algonquin Rd that are just ugly! :)
101.	Need upscale restaurants, have more than enough fast food
102.	I am very happy living here. I've seen many improvements in the village since I've been here.
103.	The reason I rated the snow removal a little lower is because of Rt 47. Snow removal is excellent for the rest of the village.
104.	Police need to focus more on burglaries and car break in and less in traffic enforcement.

105.	My issue is w/the snowplowing in Sun City. I live on a corner and we do have roll over curbs in my area. A snow plow in late January dug up 19 feet of my lawn. I did go to public works and I was greeted very well. They did come out to fix the area in May 2020, however, not sure what they put in my dug up lawn but it is growing faster than my ---
106.	I asked a village official 2 years ago about the railroad crossing on RT.-47 just North of Main St. Nothing has been done. After 2 years one would think that there would be an improvement but still nothing. My only answer is "That is the Union Pacific". I know it is the Union Pacific. Someone fix it. Overall Huntley is well run and I support the P
107.	We love living in Huntley. We believe that our police and fire departments are extremely efficient and keep us safe. We are also happy to see that new businesses are continually opening up on Route 47. This allows us to not always have to travel to Randall Road. It also helps Huntley financially.
108.	The girl doing permits was very pleasant and helpful.
109.	There have been beer bottles on the street behind BMO Harris Bank South for about three weeks, It looks very sloppy.
110.	We have had no reason to contact village personnel and are very satisfied with how well our village is run and maintained. Thank you to all who serve us!!
111.	I reached out to Jason Irvin about a month ago. Very pleased with his communication and action to help make the bike path crossings in Covington Lakes safer with signs and painted cross walks.
112.	Keep up the good work and remember it's the people who make the difference!
113.	The increase in the price of water for sprinkling is horrible. We not only have to pay for the device, we have to pay to have it tested every year, have to pay the fee to the village, but now this huge increase in the water fees!
114.	I am very pleased with the village government of Huntley.
115.	Overall, the upgrades in the downtown area are excellent but a couple of the shops need exterior upgrades.
116.	Street pavement cracked and crumbling in many places in Sun City especially where sewer drains are. Seems to be because water backs up all the time when there are rainfalls.
117.	Crime is increasing, roads are deteriorating. Need new and different business in town.
118.	When are the streets in the downtown area going to get repaved? Most of the "newer" subdivisions have all been repaved already. Their streets are newer than the ones in the older part of town, and yet they are being repaved.
119.	Until the Spring of 2020, growth on the north side of town has been stagnant despite Board goals to add grocery stores, fast-food/restaurants & gas station. Jewel will accomplish one goal but the remainder is unchanged. Gas station/convenience seems a good fit since it's 10 miles between stations on Rt 47. Why no interest - too restrictive?
120.	I have repeatedly asked the Vlg become a quiet zone for the train whistles as Crystal Lake & Barrington are. They are very loud late at night & very early in the morning. A fellow resident knowledgeable in accomplishing this, offered assistance but no one followed up. This is not a difficult task. Let's also get rid of poles and power wires on 47.

121.	Highly annoyed that our neighbor has blocked drainage in the easement causing erosion and drainage issues in our yard and several others. We contacted the Village and even though they admit what they have done is wrong, they will take no action.
122.	Settle the lawsuit by the developers. You're wasting tax dollars. Huntley has never done very well with development.
123.	Great Village and love living here. If you could please help keep the street sewers are cleared from debris and spray the weeds growing on streets. In past this was always done. Our drainage is horrible in Wing Pointe. I took video in Spring of a literal flood coming through Huntley Road through the cul de sacs of Painted Desert and Cape Cod Lane.
124.	This is a great place to live. Nice to see Huntley growing with restaurants and other things.
125.	I think the village employees are doing a tremendous job, especially considering these difficult times.
126.	It would be nice if we could get our water bill on the Village website. Thanks
127.	There is too much land development. The wide open spaces that were one of the only perks of living here are disappearing.
128.	Very happy in my short time, look forward to spending many more years here!
129.	Proud to live in Huntley. Keep the corruption in Springfield and Chicago. Thanks.
130.	Happy to hear of first hotel. Also new Thornton's gas station which will give us a choice other than Exxon/Mobil. New south side fire station is awesome.
131.	Overall great Job. I hope that they continue to expand downtown. Would love to see more in the old CATTY building.
132.	In the past years have had to call the fire dept. multiple times, they are awesome!!!
133.	WE LOVE OUR TOWN!!!
134.	Speed of cars, especially dump trucks, coming and going on Main St from the west toward Hemmer/Harmony/Marengo Is increasing. 50mph is the average speed. Can someone look into traffic calming digital signs or reduce speed signs sooner than the 1st 30mph sign? Police sitting in cars wastes officer time and doesn't stop the behavior THANKS!!!
135.	I never received a response when I reached out to the Village to see who I would contact directly to see about getting the Cupcake Law passed.
136.	Your building dept. stinks and very slow
137.	Huntley is a great place to live, but we need more professional jobs in the area.
138.	Would like to see a ban on fishing in local ponds. Would like to have trees/shrubs obstructing walkways cut.
139.	Every year I ask when there will be a path placed from the Wing Pointe subdivision to route 47 shopping area so kids/people don't have to risk their life riding or biking on that road. Our subdivision is a cut through for so many every day. Tired of it being like Indy 500 on Haligus
140.	All village employees are courteous and knowledgeable. Don't forget the Fire Dept., they're great too! Appreciate all that you do. Thanks

141.	Was impressed to find village employees making sure our Sidewalks were level. Very happy with our move here.
142.	I would like to see a big box hardware store building Huntley
143.	Dear Village, Please look into some kind of safety barrier on Rt 47 NB in front of the Dairy Mart . Cars and trucks are moving very fast there and young kids and adults sit very close to Rt 47 eating their ice cream If one car or truck loses control, there will be a terrible tragedy. Thanks, Sue Blotch
144.	Continue improving the Huntley Square, it is very nice, but there are a couple other buildings that need improvements, as well as filling the vacant ones.
145.	Cold Spring St in Sun City needs attention. It is very bumpy and getting worse. Over all Huntley is a super village.
146.	Thank you! Keep up the good work Huntley!
147.	We need to have a bigger Post Office with more parking and a drive up mail box. Also, Since there are many new businesses being built, it's nice to have Signs on what Company is going to occupy the building.
148.	Keep up the great work!
149.	Disappointed in I-90 / Route 47 interchange - why would you approve a medical office/urgent care to take up one of the spots? That's a lack of forward thinking. Would love to see some new blood as Mayor & Trustees to get some new, forward thinking.
150.	I just wish the walking paths would be maintained better, specifically from downtown out to Ruth Rd along main street.
151.	I am proud to be a Huntley resident.
152.	Think u made a terrible mistake by not burying the electrical/utility cables along highway 47. Very low class. Take a look at Wheeling and what they did on Milwaukee Ave. Now compare that to the penny wise dollar foolish decision your trustees made here!
153.	Barb Read is an absolute joy to work with on community events and is an asset to the Village of Huntley!
154.	I wish there was a way to manage the elimination of a railroad track through the middle of the intersection of Hwy 47 and Main Street.
155.	We need to see more police presence, especially on Route 47. We do not need a squad sitting at the entrance to Sun City, when vehicles are drastically exceeding the speed limit on Route 47.
156.	Potholes on Princeton Drive have been there for a while. They need to be filled.
157.	We needed a notary on Day 2 of Covid reopening. The lady who helped us was very friendly and shared useful information regarding our concern. We didn't realize notary service was available at the village hall, and will go there in the future if needed.
158.	We could use some Police Officers on Del Webb Blvd and Cold Springs. People always speeding, they do not even stop if you are at Crosswalks. Maybe the crosswalks should be painted a different color?
159.	We receive very few weather warnings in the village of Huntley, including tornado warnings. Recently a tornado hit in Marengo. We received no siren warnings.

160.	Sun city needs better water pressure
161.	We need an upscale restaurant. No more fast food.
162.	Really could use some good decent restaurants, not fast food. Please don't waste any more space on auto stores!
163.	Huntley is perfect in every way, Please keep out section 8 housings, It would be nice to get a home depot ,or menards here. Thank You Our Town Is The Best
164.	Huntley has to be the most beautiful town in the North West Suburbs. Bar None. Thank You to all whom have made this happen
165.	Police are fantastic, thank you! Snow and ice removal needs to be overhauled; forcing our cars and roads to be destroyed because of excess salt and corrosive deicing fluid is not a financially viable strategy for the village or its residents. Can we also please stop growing the village? We came here because it was small; growth is not what we want.
166.	We have a lot of car and home thefts in our area
167.	We really need to work to clean up route 47 north of DT to Reed some of these buildings (warehouse type) need to be torn down and not left to be repurposed like they were with sarda motors, encourage old shopping centers and restaurants to remodel in a modern look not just new shingles like the ace hardware building
168.	We can all improve
169.	Last year I brought up a problem with Ruth Rd between Algonquin and Douglas. There are too many large cracks/pavement heaves and when trucks go over them the noise is disruptive. I heard back was that Ruth Rd wasn't even on the 5 year plan for repairs. This is not acceptable to the people who live near that road. They should follow up.
170.	No comment
171.	Price for irrigation water should not be nearly the same as for indoor use. The water does not go into the sewers. It was fair under the old system. Since a price increase was warranted it should not have been as much as it was. The village wants the property to look good, but at a high price to the homeowner who can be penalized if the grass dies.
172.	Would like the board to be more open. Need to get better restaurants in village, no more fast food places, enough already. Need to attract more family restaurants. Downtown still needs a lot of work. Too much money put in with average results. Configuration of downtown outdated. A new downtown should surround city hall and police department.
173.	The amount of traffic on rt 47 n of reed road at certain times of day, make it difficult to turn into developments or out onto rt 47. 1 more stop light at some point between reed and golf course might improve situation.
174.	Water bills for senior citizens are extremely high. As we pay for schools that we do not use; a senior citizen discount for water & sewer would be extremely helpful
175.	Happy, Happy resident!
176.	The mosquitoes are very bad this year. I thought it was done more frequently in years past. On a positive note. The picnic tables added to the town square has been amazing to be able to get out as a family and enjoy the town for dinner. We have utilized the tables a few times this summer. Thank you for that!!

177.	Seriously...take the Panera sign down. So tired of hearing why it's not built yet. Complete waste.
178.	I would like sidewalks on Kreutzer....tired of people walking and biking in the street, it's dangerous and a nice bike path would bring all the subdivisions with access
179.	Street lights in Sun City could be brighter and often times there are many that are out.
180.	Snow plows drive way to fast...it's a game to them
181.	Would like to see the Police enforce the no parking from 2am until 6am.
182.	I live on Powder Park Rd. There's a landscape company that has purchased the 16 acres around me and they are dumping landscape materials around this area and making it a real mess. There's a large semi of dirt delivered monthly. They do burning of this landscape material and have no water around. I have complained but nothing has been done. HELP!!!
183.	We live on a drainage ditch and after years of erosion it does not drain well and we get a lot of standing water. Have asked village about this and they say it's our responsibility, I don't agree as we are not supposed to build or touch this area, wish drainage was better in all the backyards by us.
184.	If things ever got out of hand in Huntley, are both the Police and FD, capable of handling the situation?
185.	Huntley's efforts to improve the downtown area are very evident. The farmers market is really nice. It would be nice if they could keep us better informed about the status of Panera opening. It is a joke on social media. We all look at the sign at 47 and Kreutzer and it needs to be updated if they are not opening in 2020.
186.	Everyone that I have had reason to contact at the village have always gone the extra mile. I have always been treated with kindness, compassion and understanding. All of you are wonderful.
187.	Responses for patio permit approvals are taking over 3 weeks? Why?
188.	Not much interaction with the village ...would like to request more police cruising in the subdivisions...sounds like an increase in theft and vandalism which might be curtailed by police presence..and we do not support Police defunding.. thank you!
189.	Don't like all these cheap hotels etc. get something nice.
190.	Overall our family of four loves living in Huntley. The community is great, schools are top notch, amenities and events are excellent and there is just an overall good vibe. We are also excited to see the expansion of the new businesses around town over the last few years. Keep up the good work, thank you to all Village employees!
191.	We need a gas station on the north side of the town Added bars/ restaurants in the downtown area would be great
192.	Keep the outside seating in the square, it's great to see so much foot traffic downtown and the square so alive!
193.	How is the Catty project going. Also are we getting a train service.
194.	More thought needs to be given to bringing businesses to the RT 47 corridor so we do t have to always travel to Randall Rd to get what we need Family restaurants produce stores and even some shopping
195.	Poor drainage in Woodcreek Apts parking lot when raining. Lot floods
196.	Who is responsible for #47 Main railroad crossing? Please fix it. Only is getting worse.

197.	Just a great place to live.
198.	Stop duplicating businesses on each end of the village. Please allow other sit down restaurants in the village - Popeye's is disgusting and I'm not sure how this is going in before Panera has even started. Panera is now the running joke.
199.	Downtown could be improved by adding a Dollar General or another anchor store.
200.	Please do something about these cars being stolen. It is making me feel unsafe and not sleep at night. I know your trying but everyone has ring camera's
201.	Kreutzer and Huntley Dundee road will there be a bike path walk way so people can walk or ride to Rt 47 and town this subdivision is lacking that. Traffic down this road is nuts people fly would love to get out and walk but scared people will kill me on this road with all the speeding. Thank you, hope there's plans for this down the road