

ISLAMORADA VILLAGE OF ISLANDS

AGENDA



VILLAGE COUNCIL BUDGET WORKSHOP

Thursday, August 18, 2011

At 5:30 P.M.

Islamorada Founders Park Community Center
87000 Overseas Highway
Islamorada, FL 33036

VILLAGE COUNCIL

Michael Reckwerdt, Mayor
Ken Philipson, Vice Mayor
Don Achenberg, Councilman
Ted Blackburn, Councilman
Dave Purdo, Councilman

Edward Koconis, Village Manager
Kyrie Wagner, Deputy Village Clerk
Weiss, Serota, Helfman, Pastoriza, Cole & Boniske, Village Attorneys

- Our Mission:
- to Protect the Resident's Right to Quiet Enjoyment of Life
 - to Plan for Enhancing Our "Village" Character
 - to Preserve Our Community: Its People, Natural Resources, and Pride
 - to Provide Basic Services to Support Our Quality of Life

ISLAMORADA VILLAGE COUNCIL
Village Council Workshop
Founders Park Community Center
87000 Overseas Hwy
Islamorada, Florida 33036
Thursday, August 18, 2011 at 5:30 PM

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ITEMS FOR DISCUSSION

A. Proposed FY 11-12 Budget

1. General Fund Budget TAB 1

- Revenues
- Expenditure Summary
- Expenditure Account Detail
- Staffing Comparison

2. Special Revenue and Debt Service Fund Budgets TAB 2

- Impact Fees Fund
- Solid Waste Fund
- Affordable Housing Fund
- Capital Replacement Fund
- Transportation Fund
- Infrastructure Fund
- Debt Service Fund

3. Enterprise Funds TAB 3

- Stormwater Utility
- Plantation Yacht Harbor
- Wastewater Utility

IV. PUBLIC COMMENTS

III. ADJOURNMENT

A limited number of copies will be available for the public at the time of the meeting. The agenda and backup documentation may be viewed and printed from the Village website at www.islamorada.fl.us as early as the Monday prior to the meeting.

These meetings are open to the public. In accordance with the Americans with Disabilities Act of 1990, all persons who are disabled and who need special accommodations to participate in this meeting because of that disability should contact the Administrative Center and Public Safety Headquarters at 664-6412 at least 48 hours before the scheduled meeting.

Anyone wishing to appeal any decision made by the Islamorada Village Council with respect to any matter considered at such meeting or hearing will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

All video, computer or technical devices that will be used at Council meetings must be given to the Village Clerk 48 hours prior to the meeting.

Anyone giving out documents during public comment shall provide a minimum of 10 copies to the Village Clerk prior to the start of the meeting.

Two or more committee members from various Village Committees may be present at this meeting.