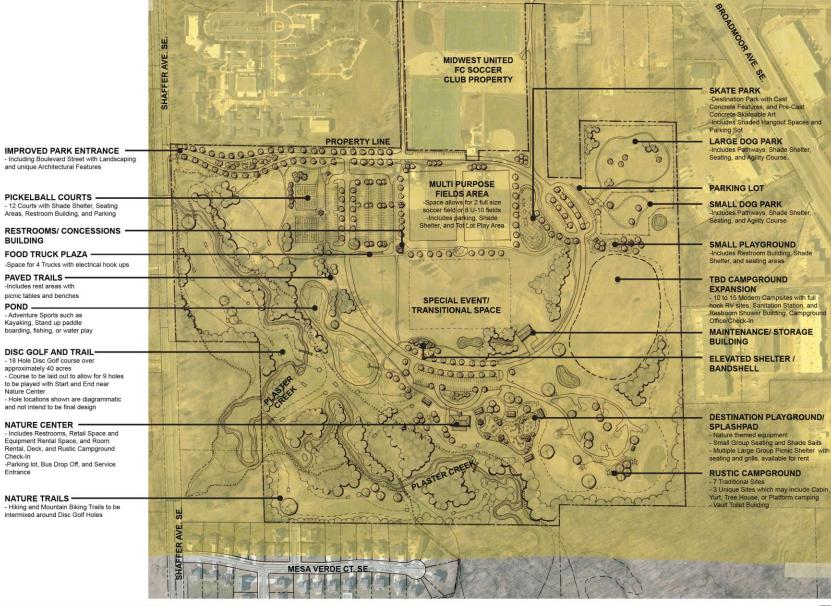
Kentwood Parks and Recreation Department

New Covenant Park – Amenity and Program Analysis

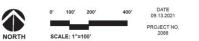






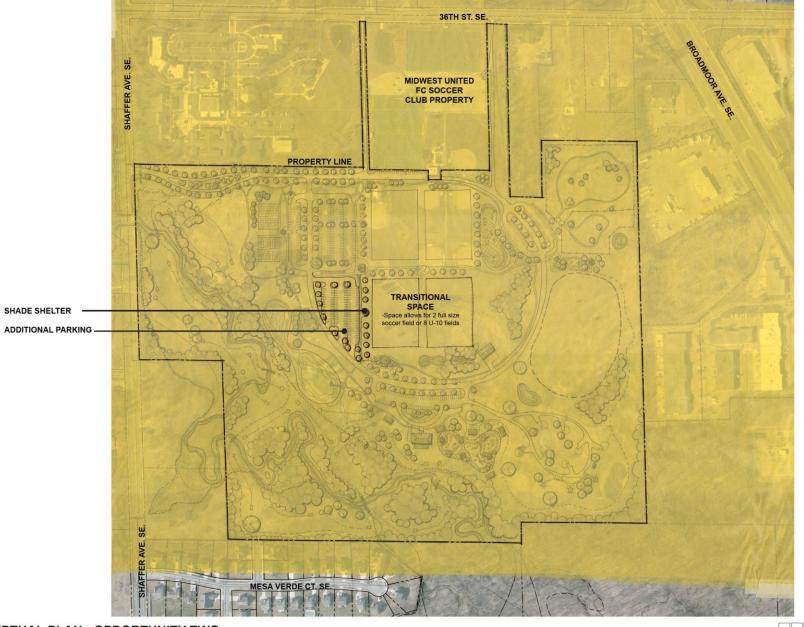
36TH ST. SE.

BASE CONCEPTUAL PLAN COVENANT PARK CITY OF KENTWOOD, MICHIGAN







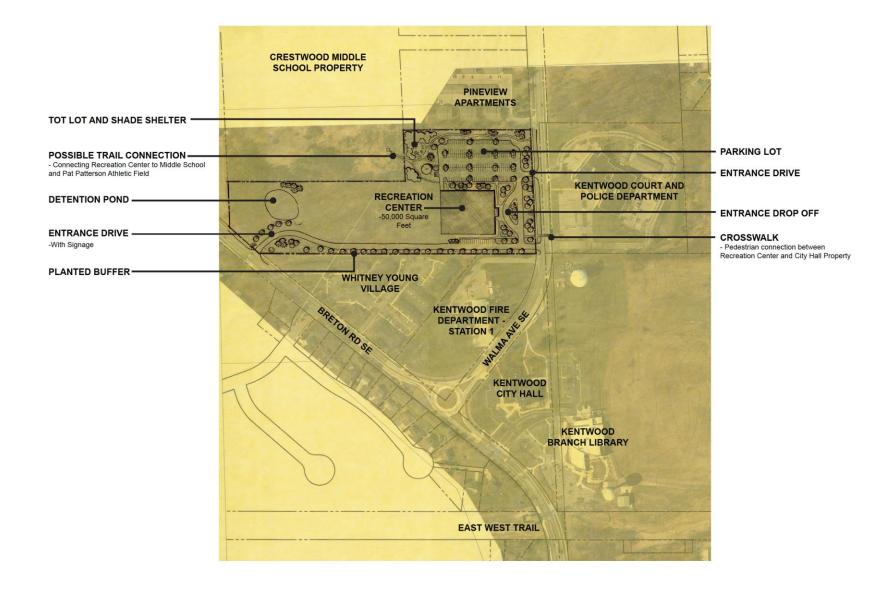


CONCEPTUAL PLAN - OPPORTUNITY TWO COVENANT PARK CITY OF KENTWOOD, MICHIGAN







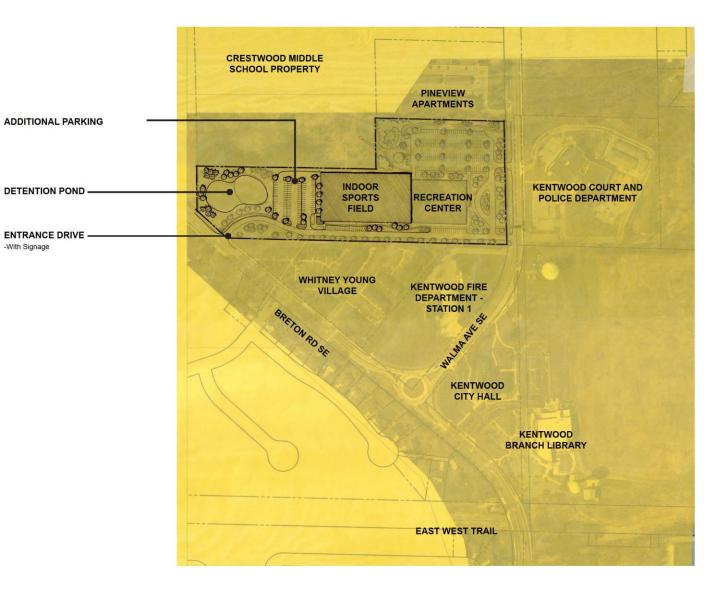


BASE CONCEPTUAL PLAN WALMA PROPERTY CITY OF KENTWOOD, MICHIGAN

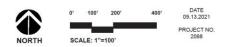




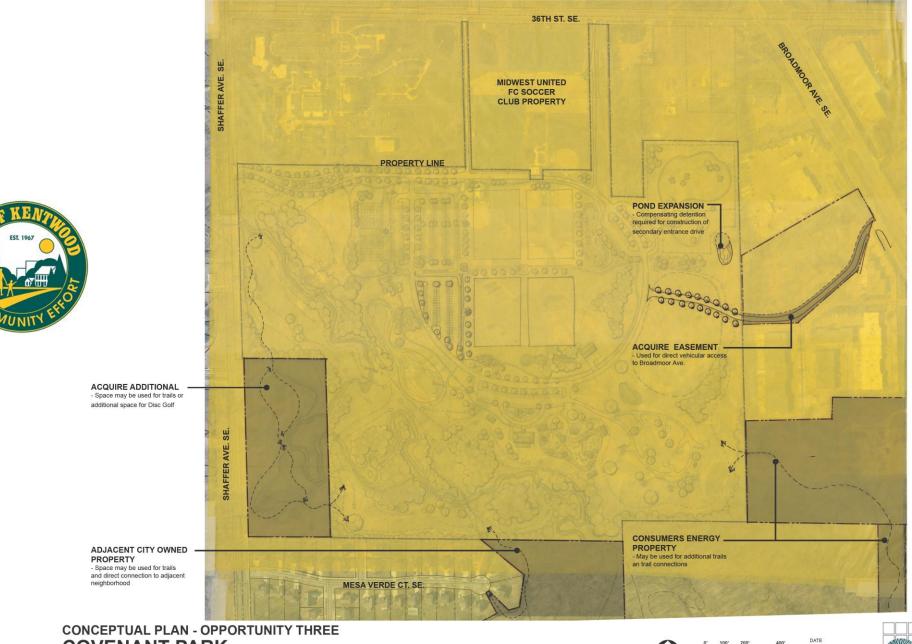




CONCEPTUAL PLAN - OPPORTUNITY TWO WALMA PROPERTY CITY OF KENTWOOD, MICHIGAN









09.13.2021

PROJECT NO. 2088

NORTH

SCALE: 1"=100'

COVENANT PARK CITY OF KENTWOOD, MICHIGAN



				•	Ameni	ty is ap	propiat	e for ag	ge grou	ps			Percentage of
Amenity √ are recommended for Covenant Park			YO	UTH	1		AD	ULT		SENIOR			Residents responded as
		2-5 years	6-8 vears	9-12 years	13-15 years	16-18 years	19-30 vears	31-45 years	46-60 years	61-70 years	71-75 years	77 + years	most importa
1	Nature Center and Trails	, cui s	ycurs	years	ycurs	•	•	Jears	ycurs	·	Jears	•	29.50%
<u>ر</u>	Walking and Biking Trails	•	•	•	•	•	•	•	•	•	•	•	29.50%
<u>ر</u>	Greenspace	•	•	•	•	•	•	•	•	•	•	•	26.10%
	Small Neighborhood Parks	0	0	0	0	0	0	0	0	0	0	0	17.20%
1	Picnic Areas		•	•	•	•	•	•	•	•	•	•	14.80%
	Indoor Swimming Pools / Leisure Pools	0	0	0	0	0	0	0	0	0	0	0	13.80%
1	Off-Leash Dog Park			•	•	•	•	•	•	•	•	•	13.40%
1	Playground Equipment	•	•	•									13.20%
	Golf Course			0	0	0	0	0	0	0	0	0	11.60%
	Senior Center			0	0	0	0	0	0	0	0	0	10.60%
	Outdoor Pools / Water Parks	0	0	0	0	0	0	0	0	0	0		10.00%
1	Fishing Access	•	•	•	•	•	•	•	•	•	•	•	10.00%
1	Splash Pads	•	•	•									9.00%
	Indoor Lap Lanes			0	0	0	0	0	0	0	0	0	8.40%
	Indoor Running / Walking Track			0	0	0	0	0	0	0	0	0	8.40%
1	Canoe & Kayak Access				•	•	•	•	•	•	•	•	8.40%
V	Pickleball		•	•	•	•	•	•	•	•	•	•	6.70%
• 	Indoor Fitness and Exercise Facilities				0	0	0	0	0	0	0	0	6.20%
	Mountain Bike Park		0	0	0	0	0	0	0				6.20%
1	Disc Golf			•	•	•	•	•					4.10%
	Cross Country Skiing Access		0	0	0	0	0	0	0	0	0	0	3.80%
	Boating Access					0	0	0	0	0	0	0	3.80%
	Outdoor Tennis Courts		0	0	0	0	0	0	0	0	0		3.50%
	Indoor / Outdoor Rental Space	0	0	0	0	0	0	0	0	0	0	0	3.10%
	Youth Baseball & Softball Fields	0	0	0	0								2.80%
	Horseback Riding			0	0	0	0	0	0	0	0		2.80%
	Adult Softball Fields				0	0	0	0	0	0			1.90%
	Skateboarding Park		0	0	0	0	0	0					1.90%
	Indoor Basketball / Volleyball Courts	0	0	0	0	0	0	0	0	0			1.80%
	Ice Arena	0	0	0	0	0	0	0	0	0			1.50%
√	Youth Soccer Fields	•	•	•	•	•	•						1.20%
	Indoor Sports Fields		0	0	0	0	0	0	0				0.90%
	Lighted Sports Fields		0	0	0	0	0	0	0				0.90%
	Outdoor Sports Complex		0	0	0	0	0	0	0	0			0.90%
	Outdoor Adult Soccer					0	0	0	0				0.90%
	Sand Volleyball Courts				0	0	0	0					0.30%
	Outdoor Basketball Courts		0	0	0	0	0	0	0	0	0		0.30%



Prelimary Design Provides these Experiences - Age Group Appropriate

New Covenant Park: Kentwood Parks and Recreation

Citizen Survey	Programs	 Program is appropiate for age groups 											
Ranking		YOUTH					AD	ULT	SENIOR				
		2-5	6-8	9-12	13-15	16-18	19-30	31-45	46-60	61-70	71-75	77 +	
\checkmark	Walking / Trails	•	•	•	•	•	•	•	•	•	•		
\checkmark	Special Events	•	•	•	•	•	•	•	•	•	•	•	
	Adult Programs for 50 Years and Older								0	0	0	0	
\checkmark	Nature Programs / Environmental Ed.	•	•	•	•	•	•	•	•	•	•	•	
	Water Fitness Programs					0	0	0	0	0	0	0	
	Adult Continuing Education Programs					0	0	0	0	0	0	0	
\checkmark	Programs With Your Pet(s)		٠	٠	•	•	•	•	•	•	•	٠	
	Adult Art / Dance / Performing Arts					0	0	0	0	0	0	0	
	Travel Programs									0	0	0	
\checkmark	Youth Sport Programs	•	•	•	•	٠	•						
	Youth Learn To Swim Programs	0	0	0	0								
	Programs for Teens				0	0	0						
\checkmark	Adult Sports Programs						•	•	•	•	•	٠	
	Before and After School Programs		0	0									
	Pre-School Programs	0											
	Youth Fitness and Wellness	0	0	0	0								
\checkmark	Disc Golf		•	•	•	٠	•	•	٠	•	•	٠	
\checkmark	Youth Summer Camp Programs	•	•	•									
\checkmark	Birthday Parties	•	•	•	•	•	•	•	•	•	•	•	
\checkmark	Picklesball Lessons / Leagues		•	•	•	•	•	•	•	•	•	•	
	Tennis Lessons / Leagues		0	0	0	0	0	0	0	0	0	0	
	Sport Programs for People with Disabilities		0	0	0	0	0	0	0	0	0	0	
	Youth Art, Dance, and Performing Arts	0	0	\bigcirc	\bigcirc	\bigcirc							

Assumptions

- 17 out of 31 Experiences are provided in this preliminary design
- 8 out of 10 of the most important Amenities are in the parks
- 10 out of 23 Program Opportunities can be provided on site

The Revenue Goal to offset operational costs is 50%

Revenue Sources for the Site

- Special Events High
- Campground High
- Adventure Sports Lessons / Camps High
- Permits for Soccer use Medium Revenue
- Disc Golf Tournaments Medium Revenue
- Pickleball Tournaments Medium Revenue
- Food Truck Permits Low
- Nature Programs Low
- Dog Park Permits Low
- Picnic Shelters Low

Cost per Area to Develop

- Sports Fields High
- Nature Center High
- Dog Parks Medium
- Campground Medium
- Event Lawn Medium
- Park Lands / Parking Lots / Restrooms Medium
- Pickleball Courts Low
- Walking Trails Low
- Disc Golf Course Low
- Pond Low

Staffing Cost will be high

- The park will need 4 full time staff to manage the park (as well as 2 seasonal and 2 volunteer hourly staff members)
- Salary and Benefits for full time staff
- Many amenities in the park to maintain





Leon Younger, President: PROS Consulting