

Kentwood Parks and Recreation By The Numbers

- Kentwood Recreation Budget for recreation is \$1,363,100. and for Public Works to take care of parks is \$184,200 for 311 acres
- Per Capita Spending for Kentwood for Parks and Recreation is \$29.75 and Nationally it \$86.91 for a community of 52,000
- Staffing levels for Recreation is 9 FT's and for Public Works is 3 FT's
- Square foot space for the recreation center is 11,700. Nationally for a community of 52,000 people should be 2 square feet per person. That would mean you are 92,300 sq. ft. short
- Nationally a recreation center is (1) for every 27,086. In Kentwood it is (1) for 52,000 people
- FT Equivalents for Parks and Recreation Agencies is 28.4 and here in Kentwood it is 12 FTE's
- FT Equivalents per 10,000 people is 9.1 or for Kentwood we would need 36.4
- Maintenance budgets are usually half of the budget for Parks and Recreation and here it is 11.9%
- General Fund Support of total budget is 62% on a national level. In your community it is 24% of the total parks budget for community of 52,000

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Maintenance staff maintain 301 acres or 66 acres per FTE. Nationally best practice is 28 acres per FTE park worker

Nationally the median cost to take care of an acre of park land is \$5,878 per acre. You are spending \$611 per acre for a community this size

Per capita revenue for a community of this size is \$20.11 nationally and you are generating \$6.5. The key is you don't have any revenue producing facilities.

Per capita acres per 1,000 in Kentwood is 9.23 acres per 1,000 and national at the median level it is 15.3 acres per 1,000

Per capita for a 52,000 population is 24,000 per outdoor pool and you have two splash pads

Capital spending nationally averages \$7,000,000 for a city this size and you have spent 3.5 million in the last 5 years

Current trail miles is 16 miles and national median miles for 52,000 population is 26 miles

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Questions?