

NOTICE OF CITY COUNCIL MEETING

The City Council of the City of King City will hold a Regular City Council Meeting at 7:00 p.m., Wednesday-February 21, 2018 at the King City Hall, 15300 SW 116th Ave, King City, Oregon 97224

AGENDA		Action Item
REGULAR SESSION		
<i>Moment of Silence</i>		Time:
7:00 p.m.	1. CALL TO ORDER	
	2. ROLL CALL	
	3. PLEDGE OF ALLEGIANCE	
	4. APPROVAL OF MINUTES: November 15, 2017	M S A
7:05 p.m.	5. SPECIAL PRESENTATION: ESGR Presentation by: Robert (Bob) Windus - Colonel USA (Ret) Area 9 Chairman	
7:15 p.m.	6. SPECIAL PRESENTATION: Mental Health Response Team Presentation by: Commander John Koch: Washington County Sheriff's Office	
7:25 p.m.	7. OPEN FORUM: We welcome public comment. At this time, the Council will be happy to receive your comment on any item on the agenda (including, questions, suggestions, complaints and items for future agendas). Each person's time will be limited to three minutes.	
7:30 p.m.	8. UNFINISHED BUSINESS:	
	8.1 Business Registration Renewal Fee	M S A
	8.2 Resolution R- 2018-02 Master Fees Schedule	
7:45 p.m.	9. NEW BUSINESS:	M S A
	9.1 Consider Planning Commissioner Appointment	M S A
	9.2 Consider Budget Committee Appointment	M S A
	9.3 December Financials	
7:55 p.m.	10. POLICE CHIEF'S REPORT	
8:05 p.m.	11. CITY MANAGER'S REPORT	
8:15 p.m.	12. MAYOR'S AND COUNCILOR'S REPORTS	
8:30 p.m.	13. ADJOURN	M S A
		Time:
*** OPEN HOUSE URA 6D SCHEDULED FOR MARCH 6, 2018 @ 5:00 P.M. ***		
DEER CREEK ELEMENTARY SCHOOL		
NEXT MEETING SCHEDULED FOR MARCH 7, 2018 @ 7:00 PM		
The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Mike Weston, City Recorder, 503-639-4082.		
M=Motion; S=Second; A=Action/Vote		

**CITY OF KING CITY
CITY COUNCIL MEETING MINUTES**

Call to Order: A regular meeting of the King City – City Council was held at the King City Hall beginning at 7:00 p.m. on Wednesday, November 15, 2017. Mayor Gibson requested a moment of silence then proceeded to call the meeting to order at 7:01 p.m., followed by roll call and the Pledge of Allegiance

Roll Call: **The following City Council members were present:**

Mayor Ken Gibson
President Bob Olmstead
Councilor Jaimie Fender
Councilor John Boylston
Councilor Billie Reynolds
Councilor Smart Ochoi

Absent:

Councilor Gretchen Buehner

Staff present included:

City Manager (CM) Mike Weston
Chief of Police Chuck Fessler
City Recorder Ronnie Smith

Agenda Item 4: **Approval of Minutes Not Available**

Agenda Item 5: **Open Forum:**

Mayor Gibson opened public comment on any item on the agenda (including questions, suggestions, complaints, and items for future agenda) and stated each person's time would be limited to three minutes.

Lynn Koepke – 16659 SW Romeo Terr:

She spoke about the Parking enforcement in the No Parking Zones in Edgewater around Capulet lane. There were some safety concerns about the emergency vehicle being about to access the road safely.

Agenda Item 6: **Unfinished Business:**

None

Agenda Item 7: **New Business:**

- 7.1 Washington County Sheriff's Records Update: Tim Tamhall gave a brief introduction to the Washington County Sheriffs Records.

Melanie Cook, the Records Manager, spoke about some of the reports and coding that her and her team deals with.

- 7.2 Ordinance Review 2017-02 – Oregon Records Law Effective January 1, 2018:

CM Weston introduced an Ordinance for review and read the tile. “An Ordinance repealing Ordinance O-89-13 and Incorporating Changes in Oregon State Law 192 Effective January 1, 2018.” No action.

7.3 Resolution 2017-13 Establishing Employer Sponsored HRA:

CM Weston introduced a resolution that authorizes the City Manager to execute documents to establish an HRA account and producers.

MOTION MADE BY COUNCIL PRESIDENT OLMSTEAD TO APPROVE RESOLUTION R-2017-13 A RESOLUTION AUTHORIZING THE ESTABLISHMENT OF THE HEALTH REIMBURSEMENT ARRANGEMENT/VOLUNTARY EMPLOYEES’ BENEFICIARY ASSOCIATION (HRA VEBA) PLANS, SECONDED BY COUNCILOR REYNOLDS.

**VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED
THE MOTION CARRIED 6-0.**

7.4 Council Assignments:

Jaimie Fender – Primary, Washington Co. Community Development Block Grant CDBG

Smart Ochoi – Primary, Tigard Intergovernmental Water Board

All Counselors will try to coordinate to figure out the best person to attend Town Hall Mtgs. for Congressional Delegates

Gretchen Buehner – Primary, Ken Gibson Alternative, Metro Council

Jaimie Fender – Primary, Nature Resource Coordinator

John Boylston – Alternative, WCCC-Washington Co. Coordinating Technical Committee.

Mike Weston – Primary, John Boylston Alternative, Metro JPAC Transportation - Review Minutes and monitor the activity.

Planning Commission Rep – Water Consortium.

Ken Gibson – Primary, John Boylston Alternative, Friends of Blue Mountain

7.5 Item add to Agenda – King City Senior Village OLCC Liquor License Application:

Mia from the King City Senior Village submitted two late Liquor License for brunches on December 17th and 31st 2017.

MOTION MADE BY COUNCIL PRESIDENT OLMSTEAD TO APPROVE BOTH OLCC APPLICATIONS, SECONDED BY COUNCILOR FENDER.

**VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED
THE MOTION CARRIED 6-0.**

Agenda Item 8: Police Chief's Report

Chief Fessler gave a brief update on operations, and the newest member of the Department will start her 16-week course in a few weeks.

Agenda Item 9: City Manager's Report

CM Weston reported that contractors will start next week on the sidewalk on Fischer Road they will also be doing the wall painting and landscaping.

Hoss Paving has not started the potholes.

The Housing Needs Analysis will push us back into January.

CM Weston Also asked for an Executive Session for December 6th at 6 pm to discuss upcoming labor negotiations and property transactions.

Christmas Dinner is on December 1.

CM and Planning staff are working with potential Land Use Application for 131st and Fischer Road for creating the neighborhood mix use and are looking at options.

Agenda Item 10: Mayor and Councilor's Reports

- President Olmstead reported that he attended a KCCA meeting and they passed their budget. He also mentioned King City Pro shop has a Caring Closet and encourage everyone to donate.
- Councilor Fender reported attending the Women in Politics, reported that the KCCF will have a Holiday Parade on December 16, at 10:00 am.
- Councilor Boylston – no report
- Councilor Reynolds – No report
- Councilor Ocholi – attended the Tigard Intergovernmental Water Board where they reported that 7 million gallons of water is being used per day and had 14 calls of leaking Fire Hydrants.
- Mayor Gibson reported attending the WCCC meeting where they had an overview of TriMet's fiscal year 2019 and ODOT.

Agenda Item 11: Adjournment

COUNCILOR OCHOLI MOVED TO ADJOURN THE MEETING, COUNCILOR RENVOLDS SECONDED, THE MEETING ADJOURNED AT 8:43 P.M

Respectfully Submitted by:

Attested by:

Ronnie Smith
City Recorder

Mike Weston
City Manager



CITY OF KING CITY - COUNCIL
15300 116th Ave
(503) 639-4082
rsmith@ci.king-city.or.us

SPEAKER REGISTRATION

The City of King City encourages all citizens to express their views to their city leaders respectfully and appropriately. If you wish to speak before the City Council, fill out this card and hand it to the Mayor. Note that this Speaker's Registration card, once submitted to the Mayor, becomes part of the public record.

Name: Larry Koepke

Organization: Legislator on Tuesday

Address: 14059 SW Romeo Terr

Phone: 971 245 9941

Email: Larry.Koepke@gmail.com

Agenda item you wish to speak to:

Agenda item # _____

You are Speaking...

☐ in Support

☐ in Opposition

☐ From a Neutral Position

☐ To ask a Question

Parking enforcement in NO parking zones
Legislator
curpuler 121

Notes:

Would you like to receive City Council Notice and Agenda? Circle one ☒ Yes ☐ No

MENTAL HEALTH RESPONSE TEAM

Statistics: January 1, 2017 – December 31, 2017



**WASHINGTON COUNTY
SHERIFF'S OFFICE**

Commander John Koch

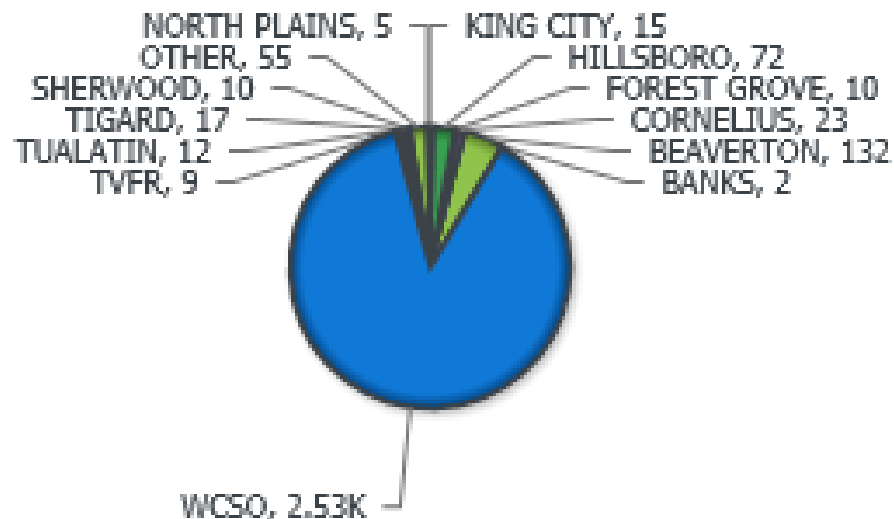


SHERIFF
WASHINGTON COUNTY

MHRT Services Requested by Agency

Banks: 2
Beaverton: 132
Clackamas Co: 1
Cornelius: 23
Forest Grove: 10
Hillsboro: 72
King City: 15
North Plains: 5
Other: 55
Portland: 2
Sherwood: 10
Tigard: 17
Tualatin: 12
TVF&R: 9
WCSO: 2,134

Total: 2,897



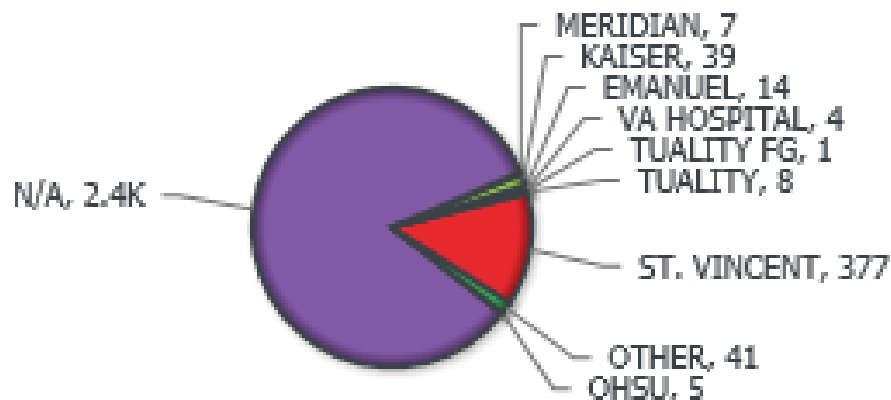


SHERIFF
WASHINGTON COUNTY

MHRT Transports to area Hospitals

Emanuel: 14
Kaiser: 39
Meridian Park: 7
OHSU: 5
Other: 41
St. Vincent: 377
Tuality: 8
Tuality FG: 1
VA Hospital: 4
Not Applicable: 2,401

Total: 2,897





SHERIFF
WASHINGTON COUNTY

Client Contacts with Intoxicants Present

Alcohol: 203

Combination: 36

Marijuana: 56

Methamphetamine: 44

Other: 11

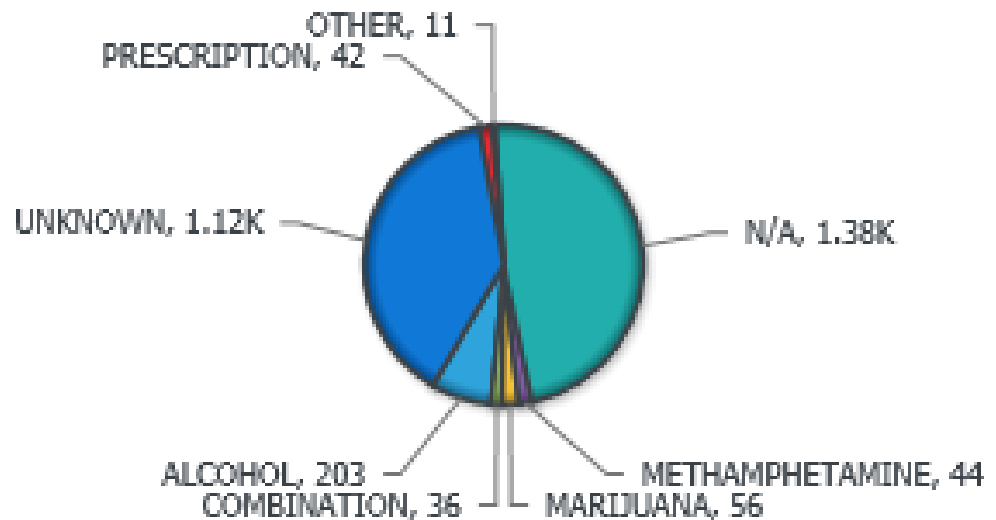
Prescription: 42

Not Applicable: 1,383*

Unknown: 1,122*

Total: 2,897

*Majority of contacts involve people
not under the influence





SHERIFF
WASHINGTON COUNTY

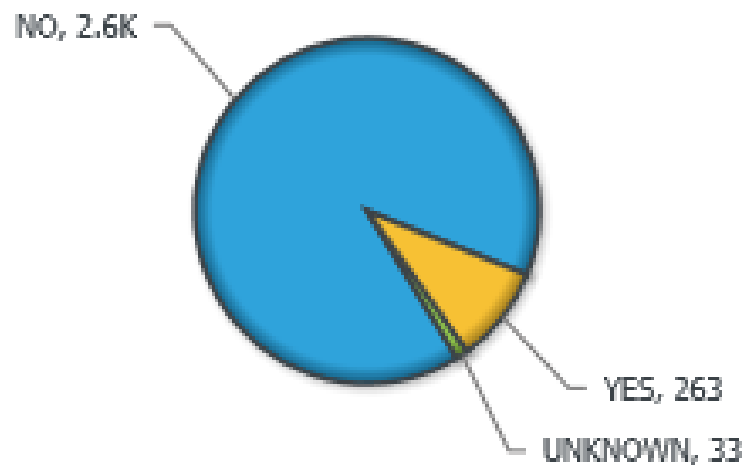
Calls with Peace Officer Hold or Directors Hold

Hold: 263

No Hold: 2,601

Unknown: 33

Total: 2,897





SHERIFF
WASHINGTON COUNTY

Calls for Service by Contact Type

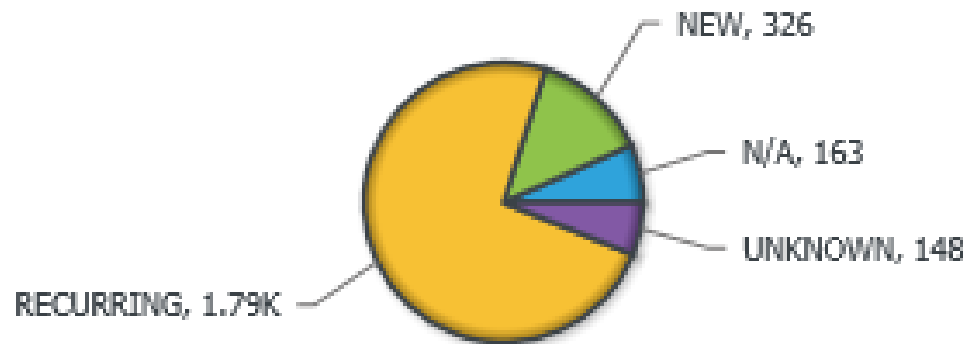
New Client: 326

Recurring Client: 1,790

Unknown: 148*

Not Applicable: 163*

Total: 2,897





SHERIFF

WASHINGTON COUNTY

MHRT Calls with Mental Health Services Received:

Yes: 1,297

No: 1,600*

*Incidents that may not involve client contact or the client was not located

MHRT Calls with Criminal Aspect (charged or not):

Yes: 86

No: 2,811

MHRT Calls with Use of Force:

Yes: 9

No: 2,888

Total Calls Serviced by MHRT Units:

Mental Health Component: 2,897

Patrol Support: 2,273*

*Represents calls serviced by MHRT with no mental health component

Total: 5,170



SHERIFF
WASHINGTON COUNTY

Questions



Staff Report

TO: Mayor and Council Members

FROM: Ronnie Smith, City Recorder

DATE: February 15, 2018

AGENDA ITEM: 6.1 Resolution R-2018-02 Master Fee Schedule (Business Registration Renewal Fee)

RECOMMENDATION:

Approve the Business Registration Renewal Fee.

EXECUTIVE SUMMARY:

This report aimed to investigate what other Oregon Cities are charging for renewal fees. The staff surveyed Oregon Association of Municipal Recorders' (OAMR) members by email. The full results of the study are attached to this report.

The staff's focus was the renewal of business registrations but asked the following questions:

1. What is your business license fee?
2. What is your renewal fee?
3. What is your short-term fee?
4. What is your temporary fee?
5. Do you prorate the fees?
6. Do you charge late fees?
7. When do you consider them late?

Staff sent out 226 emails to other city staff members and got 17 responses. Out of the 17 cities, three were in the King City population range.

City	Population	Original Fee	Renewal
Scappoose	7,158	\$100.00	100.00
Oakridge	3,246	\$50.00	50.00
Carlton	2,134	\$100.00	100.00

The staff would like to keep the original fee for businesses in King City at the recommended rate per R-2018-02 and increase the renewal to \$100.00 per year.

King City	4,500	\$150.00	100.00
-----------	-------	----------	--------

Business Registration was lowered from \$175.00 to \$150. This will help be more comparable to other cities in the metro area. The staff is also proposing a 10% delinquent business registration of the original business tax plus interest at 9% per annum from the due date until full payment is received. The delinquent business registration will apply 30 days after July 1st.

FISCAL IMPACT: There will be some staff time required to train staff on the new changes and to prepare the new business application.

STRATEGIC ASSESSMENT: While this is not a Council Priority, it is recommended that the City review fees, charges, fines and assessments on an annual basis.

City Name	Population	Original fee	Renewal	Shor-term	Temp	Late Fee	Late dates	Prorate
*Beaverton	97,590	see Beaverton Sheet	see Beaverton Sheet					
Tigard	51,902	See Tigard Sheet						
*Forest Grove	24,058	\$ 27.50	see Forest Grove Sheet					
Sherwood	19,294	\$ 75.00		\$ 75.00	\$ 75.00			no
Central Point	18,328	\$ 60.00		\$ 60.00	\$ 60.00	25/month	30 Days	yes
Hermiston	17,295	\$ -		\$ -	\$ -	\$ -		no
*Silverton	10,002	see Silverton Sheet						yes
Independence	9,666	\$ 25.00		\$ 25.00	\$ 25.00	\$ -		no
Scappoose	7,158	\$ 100.00		\$ 100.00	\$ 40.00	\$ -		yes
Oakridge	3,246	\$ 50.00		\$ 50.00	\$ 15.00	\$ 10.00		No
Carlton	2,134	\$ 100.00		\$ 50.00	\$ -	25.00 10/day	30 days	no
Banks	1,947	\$ 35.00		\$ 35.00	\$ -	\$ 50.00	\$ 5.00 30 days	yes
Rochaway Beach	1,376	\$ 65.00		\$ 65.00	5/per day	no	30 days	yes
Lyons	1,204	\$ 10.00		\$ 10.00	\$ 10.00		0 30 days	yes
Cascade Locks	1,158	\$ -		\$ -	\$ -	\$ -		no
Falls	1,000	\$ 100.00		\$ 100.00	\$ 100.00	25% 10 to 29		no
Nehalem	285	\$ 15.00		\$ 15.00	\$ 50.00	\$ -		no

Beaverton

0 - 4 employees

Each additional employee

Apartments / Hotels / Motels

First 40 units

Each additional unit

Nonprofit Organization

Seasonal Licenses

Seasonal licensing is calculated on a four month period

Seasonal licenses are for holiday sales such as Christmas trees and fireworks.

2015

2016

\$50 per year

\$75 per year

\$8.50 per year

\$8.50 per year

\$50 per year

\$75 per year

\$1.25 per year

\$1.25 per year

No fee (\$0)

No fee (\$0)

\$25 per quarter

\$25 per quarter

Forest Grove

BUSINESS LICENSE FEES

(Effective July 1, 2017)

First Time Application Fee

\$27.50

ANNUAL RENEWAL

Businesses with 0 to 2.5 employees

\$38.50

Businesses with 3 to 4.5 employees

\$55.00

Businesses with 5 to 10.5 employees

\$82.50

Businesses with 11 to 50.5 employees

\$110.00

Businesses with 51 or more employees

\$110.00 plus \$1.10/employee over 50

Capped at \$275.00 annually

TEMPORARY/TRANSIENT BUSINESSES

First Time Application Fee

\$27.50

Up to 30 days of operation

\$16.50

Between 31 and 60 days of operation

\$33.00

Over 61 days of operation

Treated as a business

Silverton

Fee Type Amount Amount Collected

0-4 Full Time Employees See Pro-Rated Fee
Schedule below

5+ Full Time Employees See Pro-Rated Fee
Schedule below

Home Occupation (pro-rated semi-annually) \$ 50.00

Tobacco Store (surcharge on business license) \$ 50.00

Pro-Rated Fee Schedule

0-4 FTE Employees

January - March 75.00

April - June 56.25

July - September 37.50

October - December 18.75

5+ FTE Employees

125

93.75

62.5

31.25

Tigard

0-2	\$91.00 per year
3-5	\$122.00 per year
6-10	\$428.00 per year
11-20	\$702.00 per year
21-50	\$805.00 per year
51-75	\$877.00 per year
76 or more	\$1,187.00 per year
Temporary Business License	\$25.00 per event

Pro-Rated Fee Schedule:

Issued January 1 - June 30: See Annual Business License Fee Schedule above
Issued July 1 - December 31: 1/2 the annual fee

REQUEST FOR COUNCIL ACTION

DATE ACTION REQUESTED: February 7, 2018

Order ___ Ordinance ___ **Resolution X** Motion ___ Information ___ **Review X**
No. R-2018-02

SUBJECT: A RESOLUTION REVISING FEES, CHARGES, FINES AND ASSESSMENTS OF THE CITY OF KING CITY, OREGON AND RESCINDING RESOLUTION R-06-03.

Contact Person (Preparer) for this Motion: Ronnie Smith, City Recorder
Jordan Ramis, City Attorney
Dept.: Administration

RECOMMENDATION:

Adopt Resolution R-2018-02 revising fees, charges, fines and assessments of the City of King City, Oregon and rescinding Resolution R-06-03.

EXECUTIVE SUMMARY:

The City of King City provides a full range of municipal services to the community, including police protection, traffic control and improvement, street maintenance and improvement, planning and zoning regulation, building inspection and regulation. This Master Fee Schedule consolidates all City fees and charges adopted by City Council resolution for the various services that the City provides.

The City has not adjusted its fees since April 5th, 2006. This Resolution adopts current Building fee and adjusted the Public Records, City Parking Permits, and City Parking fines sections were increased by the Consumer Price Index-All Urban Consumers. Base period was 1982-84=100. Year range was 2005 to 2017 and was rounded to the nearest five dollars.

Business Registration was lowered from \$175.00 to \$150. This will help be more comparable to other cities in the metro area. The staff is proposing a 10% delinquent business registration of the original business tax plus interest at 9% per annum from the due date until full payment is received. The delinquent business registration will apply 30 days after July 1st.

Staff is recommending a 5-year moratorium surcharge for cuts and excavations in a newly paved or resurfaced street pending on an Ordinance that is being developed for March 7th, 2018 Council meeting. The first year will cost \$250 per Square foot and the fifth year at \$50 per square foot.

FISCAL IMPACT: There will be some staff time required to train staff on the new changes.

STRATEGIC ASSESSMENT:

While this is not a Council Priority, it is recommended that the City review fees, charges, fines and assessments on an annual basis.

File can be found at: S:\City Manager\2018 Council
Packes\20180207\Draft_Review_master_fee_schedule_fy_2017-2018-2019.docx



MASTER FEE SCHEDULE

FY 2017-2018 & 2018-2019

File can be found at: S:\City Manager\2018 Council Packes\20180207\Draft_Review_master_fee_schedule_fy_2017-2018-2019.docx



City of King City, Oregon

The City of King City provides a full range of municipal services to the community, including police protection, traffic control and improvement, street maintenance and improvement, planning and zoning regulation, building inspection and regulation. This Master Fee Schedule consolidates all City fees and charges adopted by City Council resolution for the various services that the City provides. Typically, it is updated annually and reflects all fee resolutions passed by Council during the year.

Fee Variance and Waiver Statement

Based upon an unusual circumstance or event, past practices, demonstrated hardship, or public benefit, the City Manager is authorized to waive or decrease a fee(s) or charge(s) in a particular matter or establish a fee not yet authorized in this schedule. When a new fee is established by the City Manager it shall be incorporated into this document, and it shall be included and specified during the next update to this document.

A waiver or reduction request must be in writing and communicated to Council to allow opportunity for comment. If the City Manager or his designee agrees to said waiver or reduction, he/she shall inform the City Council, in writing, of the request and his/her decision, except in minor matters (defined as waivers or reductions valued at \$1,000 or less).

Effective Dates and Resolutions

The FY 2017 – 2018 and 2018 – 2019 Master Fees Schedule fees are effective as of February 21, 2018 with the adoption of resolution #R-2018-02, adopted by City Council on February 21, 2018, which is incorporated in full by this reference.

CITY OF KING CITY
RESOLUTION NO. R-2018-02

A RESOLUTION REVISING FEES, CHARGES, FINES AND ASSESSMENTS OF THE CITY OF KING CITY, OREGON AND RESCINDING RESOLUTION R-06-01.

WHEREAS, The City adopted Resolution R-06-01, which outlined a City policy revising fees, charges, fines and assessments of the City of King City and rescinding Resolution R-02-10.

WHEREAS, the City is allowed by law to establish fees, charges and fines that may be assessed individuals requesting services and materials to be supplied by the City staff, or for costs that may be incurred by the City on behalf of any member of the public, or that may be assessed as a fine; and

WHEREAS, the City of King City provides a full range of municipal services to the community, including police protection, traffic control and improvement, street maintenance and improvement, planning and zoning regulation, and building inspection and regulation. This Master Fee Schedule consolidates all City fees and charges adopted by City Council resolution for the various services that the City provides. Typically, it is updated annually and reflects all fee resolutions passed by Council during the year; and

WHEREAS, prudent use of the City's financial resource requires that the City charge fees sufficient to recover the cost in personnel time and materials to render the service requested; and

WHEREAS, based upon an unusual circumstance or event, demonstrated hardship, or public benefit, the City Manager is authorized to waive or decrease a fee(s) or charge(s) in a particular matter or establish a fee not yet authorized in this schedule. When a new fee is established by the City Manager it shall be incorporated into the Master Fee Schedule, and it shall be included and specified during the next update to the Master Fee Schedule; and

WHEREAS, the City Manager is authorized to make non-substantive changes to Master Fee Schedule (e.g., typographical errors) following passage by City Council; and

WHEREAS, the City Council desires to update its prior master fee schedule to include new fees, charges and fines established by the City Manager and Council.

THE CITY OF KING CITY RESOLVES AS FOLLOWS:

1. Rescind Resolution R-06-01
2. Adopt the Master Fees, charges, and assessments schedule as authorized in the King City Municipal Code as stated in Exhibit A, which is incorporated in full by this reference:
3. This resolution will take effect on February 21, 2018.

ADOPTED THIS 21TH DAY OF FEBRUARY 2018.

Kenneth Gibson, Mayor

ATTEST:

Ronnie L. Smith, City Recorder

Table of Contents

Table of Contents

DATE ACTION REQUESTED: February 7, 2018	1
Table of Contents	6
1. ADMINISTRATION	1
a. Billable Hourly Rates	1
Billable Hourly Rates, continued	2
b. Public Records	2
c. Miscellaneous Administration Fees	2
2. BUILDING	3
a. Structural Permits	3
b. Mechanical Permits	4
Mechanical Permits (cont.)	5
c. Plumbing Permits	7
d. Electrical Permits	9
Electrical Permits (cont.)	9
e. Permit Related Fees	10
3. BUSINESS REGISTRATION	10
4. PARKING	11
5. FACILITY FEES	11
6. ENGINEERING	12
Labor will be invoiced by Murrysmith staff classification plus 20% City admin cost at the following hourly rates, which are valid from January 1, 2018 to December 31, 2018. After this period, the rates are subject to adjustment.	12
a. Engineering Labor	12
b. Inspections and Permits	12
Printed and Electronic Maps (GIS)	13
7. MISCELLANEOUS	13
Miscellaneous Permits	13
8. MUNICIPAL COURT	14
Fees and Charges	14
Parking Fines	15

9. PLANNING	16
Land Use Applications	16
Discounts for Land Use Applications Discount	16
Early Assistance	16
Sign Permit Review and Inspections	16
Permit Review and Inspections	16
Materials	16
10. POLICE	17
Permits/Licenses	17
Police Reports.....	17
Police Services.....	17
11. SYSTEMS DEVELOPMENT CHARGES & CONSTRUCTION EXCISE TAXES.....	19
Stormwater System Development Charge.....	19
Sanitary System Development Charge.....	19
Engineering Development Charge	19
Planning Development Charge	19
Reserve space for Transportation System Development Charge	19
Parks and Recreation System Development Charge	20
School Construction Excise Tax.....	20
Metro Construction Excise Tax	20
Transportation Development Tax (TDT)	20
12. VIOLATIONS OF THE MUNICIPAL CODE	21
General.....	21
Engineering Penalties	21
Police Penalties	21
Business Registration Penalties	21

1. ADMINISTRATION

a. Billable Hourly Rates

Any work performed during overtime hours shall be billed as the calculated hourly rate multiplied by 125 percent. The City Manager and/or department directors are authorized to adjust calculated billings to reflect the impact of unusual circumstances or situations.

Department	<u>Hourly Rate</u>
Community Development, GIS, Records, Court and Public Works Administration	
City Manager	\$ 150
Community Development Director	140
Administrative Specialists	120
Engineering	
Engineering	Current Engineering billing rate
Planning	
Planning Director	140
Senior Planner	120
Associate Planner	100
Assistant Planner	95

Billable Hourly Rates, continued

Department	<u>Hourly Rate</u>
Operations	
City Manager	\$ 150
Operations Supervisor	140
Facilities Maintenance Technician	120
GIS/CADD Specialist	120
Code Compliance	
Code Compliance Coordinator	95
Enforcement Officer	95

b. Public Recordsⁱ

Photo Copy	
i. Black & white single or double sided	0.25
ii. Color single or double sided	0.50
Municipal Code Copy	130
Annual Budget/Audit Report	65
Business License Listing	10
Postage	Actual Cost
Other City-created documents	See Billable Hourly Rates. Plus, materials.
Photographs and Videos	
i. Audio Tapes	15
ii. Pictures	5
iii. Negatives	5
iv. Digital Photographs	5
v. Lien Search	30
vi. Police or Admin Policy Manual	30

c. Miscellaneous Administration Fees

Notary Public Fee Schedule According to OAR 160-100-410	
i. For taking an acknowledgement	10
ii. For taking a verification upon a oath or affirmation.	10
iii. For certifying a copy of a document.	
iv. For witnessing or attesting a signature.	
v. For protesting commercial paper (except \$0 for a check drawn on an insolvent financial institution)	10
vi. For administering an oath or affirmation without a signature.	10

2. BUILDING

Building fees include structural, mechanical, plumbing, and electrical charges. Fees are applicable to residential, commercial, and industrial properties unless otherwise specified.

a. Structural Permits

Valuation shall be calculated in accordance with OAR 918-050-0100
(Residential/Commercial/Industrial):

Total Valuation	<u>Fee</u>	<u>Plus each additional \$1,000 or fraction thereof</u>
\$1.00 - \$2,000	\$62.50	for the first \$2,000 in value plus \$9.60 for each additional \$1,000 or fraction thereof
\$2,001 - \$25,000	62.50	for the first \$25,000 in value plus \$7.50 for each additional \$1,000 or fraction thereof
\$25,001 - \$50,000	283.30	for the first \$50,000 in value plus \$5.47 for each additional \$1,000 or fraction thereof
\$50,001 - \$100,000	470.80	for the first \$50,000 in value plus \$5.47 for each additional \$1,000 or fraction thereof
\$100,001- \$250,000	744.30	for the first \$100,000 in value plus \$3.90 for each additional \$1,000 or fraction thereof
\$250,001- \$600,000	1329.30	for the first \$250,000 in value plus \$3.85 for each additional \$1,000 or fraction thereof
\$600,001- \$1,200,000	2676.80	for the first \$600,000 in value plus \$3.51 for each additional \$1,000 or fraction thereof
\$1,200,001- \$2,000,000	4782.80	for the first \$1,200,000 in value plus \$2.73 for each additional \$1,000 or fraction thereof
\$2,000,001 and up	6966.60	for the first \$2,000,000 in value plus \$2.72 for each additional \$1,000 or fraction thereof.
State Surcharge	12%	of the building permit fee
Building Plan Review	65%	of the building permit fee
Fire and Life Safety Plan Review	40%	of the building permit fee
Solar Installation Permits		
a) Prescriptive system	150	
b) Non-Prescriptive system		shall have permit fees and plan review calculated in accordance with the above fee schedule

Exhibit A

Phased Projects	Fee \$200	plus 10% of the total project building permit fee not to exceed \$1,500 for each phase.
Deferred Submittals	65%	of the building permit fee calculated according to OAR 918-050-0110 (2) and (3) using the value of the particular deferred portion or portions of the project, with minimum fee of \$200.00. This is in addition to the project plan review fee based on the total project valuation.

Residential Fire Suppression Permits (Stand Alone System)
See plumbing permit for multipurpose or continuous loop system

0 sq. ft. to 2,000 sq. ft.	Fee \$115
2,001 sq. ft. to 3,600 sq. ft.	160
3,600 sq. ft. to 7,200 sq. ft.	220
7,201 sq. ft. and greater	309

Other Inspections and Fees

Re-inspection	\$85/inspection
Each additional inspection over the allowable	85/inspection
Inspections for which no fee is specifically indicated	85/inspection
Investigation fee	85/hour
Additional plan review	89/hour
Inspections outside normal business hours (minimum charge of 2 hours)	127.50/hour

b. Mechanical Permits**Residential:**

Heating/Cooling	Fee
Furnace up to 100,000 BTU (including ducts and vents)	\$14
Furnace 100,000 BTU and over (including ducts and vents)	17.40
Floor furnace (including vent)	14
Air conditioner	14
Heat pump	14
Mini-split system	14
Ductwork	14
Hydronic hot water system	14
Residential boiler (radiator or hydronic)	14
Unit heaters (fuel-type, not electric), in-wall, in-duct, suspended	14
Suspended heater, wall heater, or floor mounted heater	\$14
Flue / vent for any of above	10
Repair units	12.15
Vent not included in appliance permit	6.80
Other heating / cooling	14

Exhibit A

Other Fuel Appliances

Water heater	10
Gas fireplace	10
Flue vent for water heater or gas fireplace	10
Log lighter (gas)	10
Wood / pellet stove	10
Wood fireplace / insert	10
Chimney / liner / flue / vent	10
Other fuel appliances	10

Environmental Exhaust & Ventilation

Range hood/other kitchen equipment	10
Clothes dryer exhaust	10
Single-duct exhaust (bathrooms, toilet compartments, utility rooms)	6.80
Attic / crawlspace fans	10
Other environmental exhaust & ventilation	10

Fuel Piping

For first four (4)	5.40
Each additional over four (4)	1

Boiler / Compressor / Absorption System

<3HP: absorb unit to 100K BTU	14
3-15 HP: absorb unit 100K to 500K BTU	25.60
15-30 HP: absorb unit .5-1 mil BTU	35
30-50 HP: absorb unit 1-1.75 mil BTU	52.20
>50 HP: absorb unit >1.75 mil BTU	87.20

Other

Air handling unit to 10,000 CFM	10
Air handling unit 10,000 CFM+	17.20
Non-portable evaporate cooler	10
Vent fan connected to a single duct	6.80
Ventilation system not included in appliance permit	10
Hood served by mechanical exhaust	10
Domestic incinerators	17.40
Commercial or industrial type incinerator	69.95
Other units, including wood stoves	10

Minimum Permit Fee	72.50
---------------------------	--------------

State Surcharge	12% of the mechanical permit fee
------------------------	----------------------------------

Mechanical Permits (cont.)

Mechanical Plan Review Fee	25% of the mechanical permit fee
-----------------------------------	----------------------------------

Exhibit A

Commercial/Industrial:

Valuation shall be calculated on the value of the equipment and installation costs. Use this section for commercial installation, replacement or relocation of non-portable mechanical equipment, or mechanical work not covered previously. Indicate the value of all mechanical labor, materials, and equipment.

Total Valuation:	<u>Fee</u>	<u>Other Fees</u>
\$1 to \$5,000	\$72.50	\$ -
\$5,001 to \$10,000	72.50	for first \$5,000 and \$1.52 for each additional \$100 or fraction thereof, to and including \$10,000
\$10,001 to \$25,000	148.50	for first \$10,000 and \$1.54 for each additional \$100 or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	379.50	for first \$25,000 and \$1.45 for each additional \$100 or fraction thereof, to and including \$50,000
\$50,001 and up	742	for first \$50,000 and \$1.20 for each additional \$100 or fraction thereof
Minimum Permit Fee		72.50
State Surcharge		12% of the mechanical permit fee
Mechanical Plan Review Fee		25% of the mechanical permit fee
Other Residential, Commercial and Industrial Mechanical Inspections and Fees		
Re-inspection		62.50/inspection
Each additional inspection over the allowable		62.50/inspection
Inspections for which no fee is specifically indicated		62.50/inspection
Investigation fee		62.50/hour
Additional plan review		62.50/hour
Inspections outside normal business hours (minimum charge of 2 hours)		62.50/hour

c. Plumbing Permits

Medical Gas - Plumbing permit fees for medical gas shall be determined, based on the value of installation costs and the system equipment, including, but not limited to, inlets, outlets, fixtures, and appliances, and applied to the City's fee schedule with a set minimum fee. The plan review fee shall be equal to 25% of this permit fee.

Total Valuation	Fee	Other fees
\$1.00 to \$5,000	\$72.50	
\$5,001 to \$10,000	72.50	for first \$5,000 and \$1.52 for each additional \$100 or fraction thereof, to and including \$10,000
\$10,001 to \$25,000	148.50	for first \$10,000 and \$1.54 for each additional \$100 or fraction thereof, to and including \$25,000
\$25,001 to \$50,000	379.50	for first \$25,000 and \$1.45 for each additional \$100 or fraction thereof, to and including \$50,000
\$50,001 and up	742	for first \$50,000 and \$1.20 for each additional \$100 or fraction thereof

New 1-2 family dwellings (includes 100 feet for each utility connection)	Fee
SFR (1) bath	\$249.20
SFR (2) bath	350.00
SFR (3) bath	399.00
Each additional bath/kitchen	45.00
Rain drain, single family dwelling	65.25

Site Utilities	
Catch basin or area drain	16.60
Drywell, leach line, or trench drain	16.60
Manufactured home utilities	110.00
Manholes	16.60
Rain drain connector	16.60
Footing drain – 1 st 100'	55.00
Footing drain – each additional 100'	46.40
Sewer – 1 st 100'	55.00
Sewer – each additional 100'	46.40
Water service – 1 st 100'	55.00
Water service – each additional 100'	46.40
Storm & rain drain – 1 st 100'	55.00
Storm & rain drain – each additional 100'	46.40
Interior mainline (sewer or water piping) – 1 st 100'	55.00
Interior mainline (sewer or water piping) – each add'l 100'	46.40

Fixture or item	
Absorption valve	16.60
Commercial backflow prevention device	46.40
Residential backflow prevention device	27.55
Backwater valve	16.60

Exhibit A**Plumbing Permit (cont.)**

	16.60
Clothes washer	
Dishwasher	16.60
Drinking fountain	16.60
Ejectors/sump	16.60
Expansion tank	16.60
Fixture/sewer cap	16.60
Floor drain / floor sink / hub	16.60

Fixture or item

Garbage disposal	16.60
Hose bib	16.60
Ice maker	16.60
Interceptor / grease trap	16.60
Primer	16.60
Roof drain (commercial)	16.60
Sink / basin / lavatory	16.60
Tub / shower / shower pan	16.60
Urinal	16.60
Water closet	16.60
Water heater	16.60

Minimum Permit Fee

72.50

State Surcharge

12% of the plumbing permit fee

Plumbing Plan Review Fee25% of the plumbing permit fee when applicable
(OAR 918-780-0040)**Residential Fire Suppression Permits (multipurpose or continuous loop system)****Fee**

0 sq. ft. to 2,000 sq. ft.	\$115
2,001 sq. ft. to 3,600 sq. ft.	160
3,600 sq. ft. to 7,200 sq. ft.	220
7,201 sq. ft. and greater	309

Other Inspections and Fees

Re-inspection fee	72.50/inspection
Each additional inspection over the allowable	72.50/inspection
Inspections for which no fee is specifically indicated	72.50/inspection
Investigation fee	72.50/hour
Additional plan review	89/hour
Inspections outside normal business hours (minimum charge of 2 hours)	108.75/hour

Exhibit A**d. Electrical Permits****New 1-2 family dwellings (includes attached garage)**

1,000 square feet or less	\$145.15
Each additional 500 square feet or portion	33.40
Limited energy, residential	75.00
Limited energy, non-residential	75.00
Each manufactured or modular dwelling, service and/or feeder	90.90

Services or feeders installation, alteration, and/or relocation

200 amps or less	80.30
201 amps to 400 amps	106.85
401 amps to 600 amps	160.60
601 amps to 1,000 amps	240.60
Over 1,000 amps or volts	454.65
Reconnect only	66.85

Temporary services or feeders installation, alteration, and/or relocation

200 amps or less	66.85
201 amps to 400 amps	100.30
401 amps to 600 amps	133.75

Branch circuits – new, alteration, or extension, per panel

Fee for branch circuits <i>with</i> service or feeder fee, each branch circuit	6.65
Fee for branch circuits <i>without</i> service or feeder fee, each branch circuit	46.85
Each additional branch circuits	6.65

Miscellaneous (service or feeder not included)

Pump or irrigation circle	53.40
Sign or outline lighting	53.40
Signal circuit(s) or limited-energy panel, alteration, or extension	75.

Renewable Energy**Fee**

5KVA	80.30
5.01-15KVA	106.85
15.01-25KVA	160.60
Wind generation 25-50KVA	240.60
Wind generation 50-100KVA	454.65
Solar generation excess of 25KVA, charge an additional 8/KVA, No increase beyond the calculation for 100KVA	

State Surcharge

12% of the electrical permit fee

Electrical Plan Review Fee25% of the electrical permit fee when applicable
(OAR 918-780-0040)**Electrical Permits (cont.)**

Exhibit A

Other Inspections and Fees

Re-inspection fee	62.50/inspection
Each additional inspection over the allowable	62.50/inspection
Inspections for which no fee is specifically indicated	62.50/inspection
Investigation fee	62.50/hour
Additional plan review	89/hour
Inspections outside normal business hours (minimum charge of 2 hours)	93.75/hour

e. Permit Related Fees

State surcharge shall be collected in an amount as required by State Law.

Building Moving/Demolition Permits

Deposit for services	\$500
Services	Billable Hourly Rates
Plan Review Fee	75% of the permit fee

Administrative fee for refunds

20% of the permit fee

3. BUSINESS REGISTRATION

Business Registration is required annually for all businesses doing business in the City. There will be no prorating of tax for any business.

Standard first year base fee (original business tax)	\$ 150
Renewal after first year	100
3 months of any year	65
Temporary Business (up to 30 days)	45

Delinquent Registration	10% of the original business tax plus interest at 9% per annum from the due date until full payment is received
-------------------------	---

Business Registrations are considered delinquent thirty (30) day after July 1st every year.

Metro Business License versus City Business Registration or Both:

Instead of obtaining separate business licenses/registrations within each Portland-area city that you conduct business in, you can purchase a single license from Metro to construct, alter, and repair structures in 20 cities that have licensing/registration requirements in the metropolitan area, excluding Portland. The license covers all construction trades, both commercial and residential, as well as all landscape contractors. Exception: if your principal place of business is inside the City of King City, the business is required to apply for a City of King City Business Registration in addition to the Metro license.

For Metro applications, contact Metro at 503-797-1620 or visit their website at: <http://www.oregonmetro.gov/tools-working/regional-contractors-business-license>

4. PARKING

Parking Permit Fees

Recreational Vehicles (Parking Permit per day. Also includes Pods)	\$ 30
Maximum (3 permits per year per address)	100

5. FACILITY FEES

Council Chambers	\$130
City Hall Back Room	100

6. ENGINEERING

Engineering fees consist of inspections, permits, printed and electronic maps, as well as erosion control charges.

Labor will be invoiced by Murrysmith staff classification plus 20% City admin cost at the following hourly rates, which are valid from January 1, 2018 to December 31, 2018. After this period, the rates are subject to adjustment.

a. Engineering Labor

Principal Engineer VI	\$294.00
Principal Engineer V	283.00
Principal Engineer IV	272.00
Principal Engineer III	260.00
Principal Engineer II	250.00
Principal Engineer I	241.00
Professional Engineer IX	230.00
Engineering Designer IX	222.00
Professional Engineer VIII	219.00
Engineering Designer VIII	210.00
Professional Engineer VII	207.00
Engineering Designer VII	200.00
Professional Engineer VI	198.00
Engineering Designer VI	190.00
Professional Engineer V	186.00
Engineering Designer V	178.00
Professional Engineer IV	175.00
Engineering Designer IV	175.00
Professional Engineer III	170.00
Engineering Designer III	170.00
Engineering Designer II	156.00
Engineering Designer I	144.00
Technician IV	172.00
Technician III	151.00
Technician II	130.00
Technician I	110.00
Administrative III	120.00
Administrative II	110.00
Administrative I	97.00

b. Inspections and Permits

Right-of-Way Permit Applications	
Construction Permit Application	\$ 250
Sidewalk Permit	50
Street Opening Permit	65
Right-of-Way Use Permit	65
Major Encroachment Permit Application	150
Minor Encroachment Permit Application	50
Right-of-way Re-inspection (beyond standard of 2)	95
5-Year Moratorium Surcharge:	

Exhibit A

1 st year of moratorium	Not Allowed
2 nd year of moratorium	\$250 per square foot
3 rd year of moratorium	\$200 per square foot
4 th year of moratorium	\$150 per square foot
5 th year of moratorium	\$100 per square foot
Grading Permit	
Minor (0 to 100cy)	150
Major (100+ cy)	250
Floodplain Review	Actual Costs
Inspection	Actual Costs
Street Vacation/Rename Request	\$2,500 Deposit (actual cost billed per hourly rate)
Franchise Permit Application	No cost
Transportation Fee Review Application	\$75 Deposit (actual cost billed per hourly rate)
Appeal to City Council	600

Electronic Drawings:

Paper – All sizes	\$ 5
Other format (plus \$70/hr. for additional work)	7
Reproduction charges (\$0.10 for additional pages)	\$ 1

Printed and Electronic Maps (GIS)**Standard Selection of GIS maps**

Full Sheet (34" x 44")	\$ 65
1/2 Sheet (22" x 34")	55
1/4 Sheet (17" x 22")	45
1/8 Sheet (11" x 17")	15
Electronic file (via electronic mail in PDF, JPG, GIF or TIF formats)	12
Electronic file (for mailed media includes postage, handling, and charges)	\$ 25

Aerial Maps

Full Sheet (34" x 44")	\$ 65
1/2 Sheet (22" x 34")	55
1/4 Sheet (17" x 22")	45
1/8 Sheet (11" x 17")	15
Electronic file (via electronic mail in PDF, JPG, GIF, or TIF formats)	12
Electronic file (for mailed media includes postage, handling, and charges)	\$ 25

Custom Maps

Flat charge per hour plus cost of materials	See Billable Hourly Rates
Electronic file (for mailed media includes postage, handling, and charges)	See Billable Hourly Rate

7. MISCELLANEOUS**Miscellaneous Permits**

Filming Permit – Fee varies based upon production budget and time to review application. Fee may be waived under certain conditions.	Up to \$ 1,200
Temporary Event Permit – Fee may be charged to cover costs incurred by the City for assisting with an event. Staff time will be based upon billable hourly rates.	\$5.00

Exhibit A**8. MUNICIPAL COURT**

King City Municipal Court collects fines for traffic citations, parking violations, and miscellaneous programs approved by the Judge. Traffic fine amounts are set by State legislature based on the offense classification.

Fees and Charges

Payment Plan Installment Fee	\$ 2 5
Failure to Appear	75
Reinstatement Fee	15
Returned Check Fee	30

Traffic Fines

Penalty	Presumptive Fine ORS 153.019	Special Zone Fine ORS 153.020
Class A	\$ 440	\$ 875
Class B	265	525
Class C	165	325
Class D	\$ 115	\$ 225

Exhibit A

Parking Fines

Abandoned Vehicle	\$ 80
Angle Parking	40
Bicycle Lane	80
Blocking Driveway	65
Blocking Mail Box	30
Blocking Disabled Parking Space	300
Blocking Emergency Vehicles	80
Bank Zone/Bus Zone/Taxi Zone	50
Construction Zone	65
Hotel/Motel Zone	30
For Hire Zone	30
Double Parking	50
During Prohibited Times	50
Emergency/Safety Zone	80
10 ft. from Fire Hydrant	30
Head in Only Parking	50
Leaving Motor Running	30
Leaving Keys in Vehicle	30
Loading Zone	30
No Parking Zone/Tow Away Zone	65
On Crosswalk/Sidewalk	30
Over 1 Ft. from Curb	30
Over Space Line	30
Overtime Parking	30
Permit Only Parking	50
Traffic Hazard	80
Disabled Parking Space	300
Residential Parking Zone	50
Reserved/Restricted Area	30
School Zone	65
Wrong Side of Street	30
Where Prohibited	50
Parking not listed	30

9. PLANNING

The City Planning Department oversees land use applications, annexations, special requests, and procurement of City maps and master plans.

Land Use Applications

The following standard base fees apply to all land use applications listed below. Some applications may require additional fees as described below under Additional Application Fees:

Application Category	Application Type	Base Fee
Administrative Review – permit action identified in Title 16 as administrative actions.		
City Manager Review – uses and activities permitted through City Manager review as identified in Title 16.		
Accessory Dwelling Unit		
Annexation	Less than 10 acres	\$2,000
	More than 10 acres	\$2,700
Appeal of Decision	To Planning Commission	\$250
	To City Council	\$600
Communication Facilities and Structures	Administrative Review	See above
	City Manager Review	See above
Planning Commission review		
Community Development Code and/or Zoning Map Amendment	Title 16 text/zoning map amendment	\$2,500
Comprehensive Plan Amendment	Text and/or map	\$2,500
Conditional Use		\$1,500
Expedited Land Division		\$2,500
Flood Plain and Drainage Hazard	City Manager review	\$1,200
	Planning Commission review	\$2,000
Goal 5 Safe Harbor		\$800
Home Occupation	Type I	\$350
	Type II	\$1,050
Lot Line Adjustment		\$500
Partition	Minor Partition – Preliminary Plat	\$850
	Major Partition– Preliminary Plat	\$850
	Minor Partition – Final Plat	\$850
	Major Partition– Final Plat	\$850
Planned Development		
Site Plan Review		\$2,200
Subdivision	Preliminary Plat	\$2,000
	Final Plat	\$800
	Replat	\$1,500
Temporary Use		\$250
Tree Removal Permit		\$50
Variance		\$900

Exhibit A

Discounts for Land Use Applications

	Discount
Two or More Applications (no discount for most expensive application) b This discount applies to applications which relate to the same unit of land and which will be reviewed and decided concurrently.	25%
Senior Citizens Seniors must be at least 65 years of age and must be the property owner. Applicant may only receive one discount.	10%

Early Assistance

Pre-application meeting:

First meeting	\$325
Second meeting	No Fee
Third and subsequent meetings ¹	100/mtg.

Sign Permit Review and Inspections

Additional Planning Inspection Fee	50
Original Art Mural ²	100
Sign Permit Review (per sign area) 0-25 sq. ft.	65
Sign Permit Review (per Sign area) All square footage in excess of 25'	\$2.00/sq.ft.
Temporary Sign Permit	35

Permit Review and Inspections

Additional Planning Inspection Fee	50
------------------------------------	----

Materials

Most materials are available online for free or contact Planning for additional information:

http://www.ci.king-city.or.us/departments/community_development/index.php

Community Development Code	\$ 51
Comprehensive Plan	21
GIS Maps (e.g., large Zoning Map)	See Engineering

¹ Applies to optional meetings attended by a maximum of two City staff. No written notes provided.

² The sign code (CDC 16.148) doesn't allow wall murals. They would simply be considered wall signs and subject to the maximum size requirements for commercial signs in 16.148.030 C.

10. POLICE

The City's Police Department collects fees for permits, licenses, and other miscellaneous services listed below:

Permits/Licenses

Alarm Permit—Original Residential	\$45
Alarm Permit— Original Business	45
Alarm Renewal – Every three years	10
False Alarms	See page 23
Liquor License (Original Application)	100
Liquor License (Name or Other Change)	75
Liquor License (Renewal Application)	35
Liquor License (Temporary License)	\$ 35

Police Reports

Video tape copy	\$ 35
Police report	15
Photo CD	15
Traffic Citation Discovery	\$ 10
(additional research charges may apply for unusual/complex requests)	

Police Services

False Alarm Response (first three)	No cost
False Alarm Response (each alarm after third)	\$ 160
Good Conduct Background Letter	5
Vehicle Impound	100

This Page Intentionally Left Blank

11. SYSTEMS DEVELOPMENT CHARGES & CONSTRUCTION EXCISE TAXES

Please note that fees associated with Water, Sanitary, and Stormwater are estimated based on the information provided by the respective organization and may be subject to additional fees and terms. Based on Oregon State Statute (ORS 223.304), the charges are broken down into three components; (1) reimbursement (to recover existing facility capacity available for growth), (2) improvement (to recover planned capacity improvements for growth), and (3) administration (to recover direct costs).

Stormwater System Development Charge

The stormwater unit is equal to 2640 square feet of impervious surface on the property.

	Reimbursement	Improvement	Administration	TOTAL
Single Family Detached	-	\$510	-	\$510
Apartments	-	\$510	-	\$510
Residential Condominium	-	\$510	-	\$510
Manufactured Housing	-	\$510	-	\$510
Hospital/Nursing Home/Daycare		\$510	-	\$510

Sanitary System Development Charge

This charge is set by the Cleanwater Services. Rates herein are updated as changes are adopted by their governing board.

	Reimbursement	Improvement	Administration	TOTAL
Single Family Detached	-	\$5,300	-	\$5,300
Apartments	-	\$5,300	-	\$5,300
Residential Condominium	-	\$5,300	-	\$5,300
Manufactured Housing	-	\$5,300	-	\$5,300
Hospital/Nursing Home/Daycare		\$5,300	-	\$5,300

Engineering Development Charge

Single-Family Detached	\$26.50 per Application
Apartments/Multi-Family Dwellings	\$26.50 per Application
Residential Condominium	\$26.50 per Application
Manufactured Housing	\$26.50 per Application
Non-Residential	\$26.50 Per Application

Planning Development Charge

Single-Family Detached	\$27.50 per Application
Apartments/Multi-Family Dwellings	\$27.50 per Application
Residential Condominium	\$27.50 per Application
Manufactured Housing	\$27.50 per Application
Non-Residential	\$27.50 Per Application

Reserve space for Transportation System Development Charge

Exhibit A

Parks and Recreation System Development Charge

The following Parks SDCs are based on formulas contained in Resolution R-06-10. These figures will be adjusted annually per the Construction Cost Index (CCI).

Single-Family Detached	\$3,195 per ERU
Apartments/Multi-Family Dwellings	\$1,981 per ERU
Residential Condominium	\$1,981 per ERU
Manufactured Housing	\$2,876 per ERU
Commercial	\$1,936 per 1,000 S.F.
Retail/restaurant/Nigh Club	\$1,936 per 1,000 S.F.
Industrial/School/Assembly Hall/Motel &Hotel	\$1,613 per 1,000 S.F.
Hospital/Nursing home/day care	\$2,420 per 1,000 S.F.

School Construction Excise Tax

This charge is set by the Tigard – Tualatin School District. Rates herein are updated as changes are adopted by their governing board.

Residential	\$ 1.20 per square foot
Non-Residential	\$ 0.63 per square foot
Non-Residential Maximum	\$31,400

Metro Construction Excise Tax

This charge is set by Metro. Rates herein are updated as changes are adopted by their governing board.

Metro Construction Excise Tax .0012=Tax)	.12%	of	Valuation	(Value*
---	------	----	-----------	---------

Permits for construction projects valued at \$100,000 or less will be exempted from this tax as well as permits for development of affordable housing units and permits issued to 501(c)(3) nonprofit organizations for other projects aimed at serving low-income populations. Permits for construction valued at more than \$10 million will be assessed a flat \$12,000 fee (0.12 percent of \$10million).

Transportation Development Tax (TDT)

This charge is set by Washington County. Rates herein are updated as changes are adopted by their governing board. Please see TDT tax rate schedule for more details.

Single-Family Detached	\$8,278 per Dwelling Unit
Apartments	\$5,415 per Dwelling Unit
Residential Condominium/Townhouse	\$4,951 per Dwelling Unit
Manufactured Housing (in Park)	\$4,142 per Dwelling Unit
Commercial	See TDT Tax Rate Schedule
Motel &Hotel	\$2,349 per room

12. VIOLATIONS OF THE MUNICIPAL CODE

Violation of the King City Municipal Code may result in the following fees or penalties. Each day that a violation exists is a separate offense.

General

General penalty (applies to any Municipal Code violation where no other penalty is specified)	\$ 150 to 200
Third or subsequent violation (applies to any Municipal Code violation)	1,000
Nuisance violations	Maximum 720
Noise control violation	Maximum 500
Commercial Garbage Containers/Solid waste violation	50 per day
Smoking Restrictions (applies to any Municipal Code title 8 violation)	50

Animal Control Penalties per Title 6.04

First Violation Not less than	\$50
Not more than	100
All Subsequent Offenses Not less than	150
Not more than	500

Dog and Cats Penalties per Title 6.08

Violation	500
-----------	-----

Engineering Penalties

Flood hazard violation	up to 1,000
Right-of-way encroachment	up to 250
Unpermitted tree cutting in the public right-of-way	\$ 1,000

Police Penalties

No active alarm permit on file for property (when dispatched)

First Offense	\$0
Second Offense	55
Third Offense	85
Four or more	150
Failure to Obtain Alarm Permit	50
Alarm Certificate of Reinstatement	25

Traffic violation penalty at least 50% of maximum under Oregon Statute

Planning Penalties

Violation of Sign Ordinance	\$100 Per day
Removal and Storage of Nuisance signs	\$50 per day

Business Registration Penalties

Violation of business registration requirements	\$100 Per Day
---	---------------



**City of King City
15300 S.W. 116th
Avenue
King City, Oregon
97224**

503-639-4082

<http://www.ci.king-city.or.us/>

ⁱ Public Record, City Parking Permit, and City Parking fines sections were increased by the Consumer Price Index-All Urban Consumers. Base period was 1982-84=100. Year range was 2005 to 2017 and was rounded to the nearest five dollars.

APPLICATION FOR APPOINTMENT TO BOARD or COMMISSION



Name: Poehler Jessica R Date: 2/8/18
Last First Middle

Home Address: 16859 SW 136th Ave

City/State/Zip: King City, OR 97224

Is this address within the City? yes I've lived in King City since: 11/2015

Telephone No.: 971-373-3542 503-267-9484
Home Work Cell/Mobile

E-Mail Address: jessicapoeehler@ymail.com

Are you a registered Voter in the State of Oregon? yes

Present Occupation: Senior Private Client Advisor, VP Bank of the West

Which Committee(s) would you like to be appointed to?

***Dates of meetings are listed at the end of this application.
Please make sure those dates work with your schedule before you apply.***

- ☐ City Council*
- ☐ Budget Committee
- ☒ Planning Commission
- ☐ Other

Employment, professional, and volunteer background:

For my day job, I am Sr. Private Client Advisor, VP with Bank of the West. I provide comprehensive financial services to high net worth clients that bank. I work with many members of our community.

As I volunteer, I serve on several different committees and organizations including the KCCF, Mix City for my organization, as well as many hours of volunteer time at my daughter's school, St. Anthony's in Tigard.

Currently, I have the privilege and honor of being on the KCCF and helping the group plan our community events including our 4th of July Celebration!

Previous City appointments, offices or activities:

None.

As additional background for the Mayor and City Council, please answer the following questions. Feel free to add additional pages.

1. What experience/training/qualifications do you have for this particular board or commission? You may attach a resume.

As a private client advisor, I work with a diverse group of individuals and business owners. Part of my job requires me to have a fairly extensive lending background so I am familiar with challenges in regards to building and expansion of communities. Being an advisor, my best asset is my ability to listen and problem solve which are both incredibly important when serving on a commission like this one. I have also attached a current resume.

2. What specific contribution do you hope to make?

I have a young family and we plan to live in this community for many years to come. I want to ensure that with all the new growth and change, King City remains a city that my neighbors and I can be proud to call home.

3. What community topics concern you that relate to this board or commission? Why do you want to become a member?

Right now there is a lot of buzz and conversation about growth and urban boundary changes in the near future and I want to be part of this conversation. I've heard the concerns of my neighbors and community and want to ensure that all voices are heard. There are so many great things that can be done to make this amazing community even better but we have to make sure we do it in a way that includes everyone!

4. Describe your involvement in relevant community groups and activities. (Lack of previous involvement will not disqualify you from consideration.)

I am a committee member for the King City Community Foundation and have learned a great deal about our neighborhood. I am a proud community member and love that I can be involved with such a great group of folks planning neighborhood events including our 4th of July celebration!

Additionally, I am a proud member of the Sole Sisters of Tigard running group. We are a women's only running group that meets at Tigard Highschool to train and share our love of running with local community members.

Signature: Jessica Poehler

Digitally signed by Jessica Poehler
DN: dc=com, dc=bankofthewest, dc=ad, dc=botw, ou=Bank-
Users, ou=BOTW-USERS, ou=Backoffice, cn=Jessica
Poehler, email=Jessica.Poehler@bankofthewest.com
Date: 2018.02.08 16:25:39 -0800

Date: 2/8/2018

Meeting dates (all meeting dates are subject to change or additions)

- City Council* - meets the First and Third Wednesday of the month
- Budget Committee – meets in April-May to consider City budget for new fiscal year
- Planning Commission – Fourth Wednesday of the month

*Please be advised members of the City Council, the Planning Commission are required to file an annual **Statement Of Economic Interest** with the State of Oregon. A sample reporting form is available from the City Records Office at 15300 SW 116th Ave, King City, OR 97224 indicating the type of information you will be required to disclose if you are appointed.*

For office use only:

Date Received: <u>2/8/2018</u>	Please return this form to: City Recorder 15300 SW 116th Ave King City, OR 97224 503-639-4082 503-639-3771(FAX) rsmith@ci.king-city.or.us
Date Considered:	
Action by Council:	
Term Expires:	

*The Council members are elected at large by City voters and serve four-year terms. The process to select a candidate for the vacancy will be initiated at the time a vacancy exists in accordance with the King City Charter, Chapter IV, Section 17(1) and (2).

Jessica R. Poehler

Email: jessica.poehler@wellsfargo.com
Direct Line: 503-267-9484

16859 SW 136th Ave.
King City, OR 97224

Relevant Skills

Investment Banking, Commercial Banking, Retail Banking, Strategic Planning, Business Development, Business Plan Creation, Relationship Management, Sales Development, Wealth Management, Comprehensive Estate Planning, Risk Management, Product Recommendation, Sales Presentation, Financial Analysis, Retirement Planning, Asset Allocation

- MBA concentration in finance
- 13+ years of banking experience
- Series 7, 63, & 65 as well as Oregon Life & Health Insurance License
- Demonstrated leadership through extensive training and proven experience
- Exceptional communication skills (public speaking, presentations, phone)
- Demonstrated ability to accept and maintain personal accountability
- Excellent organizational skills
- Outstanding prospecting and outbound actives

Work Experience

Bank of the West

March 2016- Present

Wealth Management

Portland, OR

Act as a relationship manager and main point of contact for the bank's most affluent and high- net worth clients. Demonstrate solid business development by acquiring profitable new clients. Provide clients with analysis on existing portfolios and offer solutions to help with tax-efficiency and portfolio returns. Assist clients to identify income, retirement, estate, and succession planning goals. Deliver plans to clients that will help them achieve their goals. Maintain and grow existing relationships by regular communication and reviews.

Wells Fargo Bank

May 2005 – February 2016

Banking

Tualatin, OR

Manage a book of business with a primary focus on our customers and providing the finest service as well as obtaining the customers' entire financial package. Work as a liaison for clients and navigate Wells Fargo systems. Make outbound sales calls to gain new customers and cross-sell to existing customers. In-depth analysis of existing business and personal portfolios to make comprehensive recommendations. Build a network both internally and externally for ongoing referrals. Coach, train, motivate, and inspire a successful sales team in order to achieve team as well as individual goals. Provide support and guidance for a diverse group of individuals. Develop and maintain relationships with Wells Fargo partners in order to maximize sales opportunities.

The Spicy Pickle

April 2004 – May 2005

Manager/Translator

Boulder, CO

Responsible for preparation and sales, night manager, problem solver, translator, English-Spanish and Spanish-English, worked cash register, supervised team, schedule employees, held interviews, supervision and training of new employees.

Education

2014- Concordia University
MBA Candidate with concentration in finance
Anticipated graduation date April 2016

2005-2006 University of Oregon Eugene, OR
BA in Humanities
Graduation: 07/2006

2004 Syracuse University of Madrid, Spain
Focused on Business Spanish, Cultural Studies, and Language translation

2001-2005 University of Colorado Boulder, CO
Minor in Business Administration

Volunteer

2018 MixCity (Women's Network Group)
Co-Chair Leadership Pacific Northwest

2015-2018 Oregon Children's Theatre
Board Member
Committee Chair for 2016 Event

2013-2014 School House Supplies Spelling Bee
Helped by selling tables, event planning, worked with businesses to donate auction items

2014 American Red Cross Surviving in Style
Event planning, sold tables, worked with local businesses to donate auction items

Excellent references provided upon request.

APPLICATION FOR APPOINTMENT TO BOARD or COMMISSION



Name: Paulsen, Ann Marie Date: 2 Feb, 2018
Last First Middle

Home Address: 17273 SW 136th Ave

City/State/Zip: King City, OR 97224

Is this address within the City? yes I've lived in King City since: April 2014

Telephone No.: _____
Home Work Cell/Mobile 402-813-2844

E-Mail Address: ampdx16@yahoo.com

Are you a registered Voter in the State of Oregon? yes

Present Occupation: Physician

Which Committee(s) would you like to be appointed to?

Dates of meetings are listed at the end of this application.

Please make sure those dates work with your schedule before you apply.

- ☐ City Council*
- ☐ Budget Committee
- ☒ Planning Commission
- ☐ Other

Employment, professional, and volunteer background:

please review attached C.V.

Please see the typed responses

Previous City appointments, offices or activities:

As additional background for the Mayor and City Council, please answer the following questions. Feel free to add additional pages.

1. What experience/training/qualifications do you have for this particular board or commission? You may attach a resume.
2. What specific contribution do you hope to make?
3. What community topics concern you that relate to this board or commission? Why do you want to become a member?

4. Describe your involvement in relevant community groups and activities. (Lack of previous involvement will not disqualify you from consideration.)

Signature: 

Date: 2-2-18

Meeting dates (all meeting dates are subject to change or additions)

- City Council* - meets the First and Third Wednesday of the month
- Budget Committee – meets in April-May to consider City budget for new fiscal year
- Planning Commission – Fourth Wednesday of the month

*Please be advised members of the City Council, the Planning Commission are required to file an annual **Statement Of Economic Interest** with the State of Oregon. A sample reporting form is available from the City Records Office at 15300 SW 116th Ave, King City, OR 97224 indicating the type of information you will be required to disclose if you are appointed.*

For office use only:

Please return this form to:

Date Received:	<small>RECEIVED By Robert Smith at 3:38 pm, Feb 02, 2018</small>	City Recorder
Date Considered:		15300 SW 116th Ave
Action by Council:		King City, OR 97224
Term Expires:		503-639-4082
		503-639-3771(FAX)
		rsmith@ci.king-city.or.us

*The Council members are elected at large by City voters and serve four-year terms. The process to select a candidate for the vacancy will be initiated at the time a vacancy exists in accordance with the King City Charter, Chapter IV, Section 17(1) and (2).

Previous City appointments, offices or activities:

None

1. What experience / training / qualification do you have for this particular board or commission?

This would be my first experience with city government. While I have no formal training or experience in city governance, I am an actively involved member of the community, engaged in improving and growing King City. As a practicing physician and a Board Member of the KCCF, I have developed the leadership and problem solving skills required to accomplish projects that require dedication and attention to detail.

2. What specific contribution do you hope to make?

I hope to bring a considerate and meaningful voice to the planning commission. I want to see King City thrive as an exceptional place to live.

3. What community topics concern you that relate to this board or commission? Why do you want to become a member?

I envision King City as one that is rich in age, race, and economic diversity. I want to see the city grow into an inclusive and integrated community where residents live and play while enjoying the various homegrown amenities this city could offer. Change has been happening all around us and King City must have a plan regarding what that change will bring to our area. Thoughtful and prudent planning will allow all of King City residents to engage in local conveniences and services while promoting walkability and use of the wonderful outdoor spaces our landscape provides us. I want to be part of the conversation about how King City develops while being sensitive to the different points of view residents and stakeholders may hold.

4. Describe your involvement in relevant community groups and activities.

I serve as a King City Community Foundation Board Member, specifically as Secretary-Treasurer. As a member of the board, I am involved in the development and implementation of community-wide events in an effort to bring cohesion to our city. Such events include an annual Parade and Festival, Fire Fighter Appreciation Thank You Card Drive, and a Halloween Trick or Trunk Dress Rehearsal, with more events on the horizon.

Ann Marie Paulsen, MD

17273 SW 136th Ave
King City, Oregon 97224
402-813-2844
amppdx16@yahoo.com

February 2, 2018

EMPLOYMENT

The Portland Clinic, Portland Oregon

August 2011 – present

- Physician of Internal Medicine

EDUCATION

University of Nebraska Medical Center

July 2007 – June 2011

- Primary Care / Internal Medicine Residency Program

University of Nebraska College of Medicine

August 2004 – May 2008

- Doctor of Medicine

University of Colorado, College of Arts and Sciences

August 1999 – July 2003

- Bachelor of Arts in Molecular, Cellular, Developmental Biology
- Minor in Business Administration
- Graduated with Distinction May 2003

LEADERSHIP EXPERIENCE

University of Nebraska College of Medicine

American Medical Association, Medical Student Section (AMA-MSS)

- Region 2 Alternate Delegate (Nebraska) 2006
Researched resolutions and issues, gave testimony during the House of Delegates
Reference Committee hearings, and acted as a member of the Nebraska Medical Association
Delegation

- Chapter Delegate to the AMA-MSS 2005-2006
Served as the voting voice from the University of Nebraska, College of Medicine to the MSS

Internal Medicine Interest Group

2005-2006

- Co-president
Organized speakers for lunch meetings to highlight career opportunities available within
Internal Medicine

PROFESSIONAL POSITIONS

1995-2006	Medical Billing. Robert D. McCartney, MD. Denver, CO. Duties included maintaining the electronic medical record; accounts receivable; billing insurances and patients.
2003-2004	Certified Nursing Assistant. Saint Paul Health Center. Denver, CO.
2004	Barista. Starbucks Coffee. Denver, CO.

1999-2003 Office Assistant. Office of Judicial Affairs. University of Colorado, Boulder, CO.

AWARDS

2012 Primary Care Leadership Award, The Portland Clinic
2003 Phi Beta Kappa

RESEARCH

2005 Managua, Nicaragua. Surveyed residents of a poor barrio in the center of Managua regarding their health perceptions and practices. Specifically studied the impact of Malaria and its prevention. Presented research at the 1st Annual Midwest Global Health Conference, Omaha, NE.
2003 University of Colorado Health Science Center. Administration of research surveys to patients in the Emergency Department in order to assess OTC medication use/abuse.
2002 La Estación Biologica de Monteverde, Monteverde, Costa Rica. Studied forest recovery and recycling of nutrients through its insect populations. Extrapolated how deforestation and development impact the nutrient cycle vital to deceptively poor soils.

MEDICAL SCHOOL ACTIVITIES

2007 Falmouth, Jamaica. Worked with several members of my medical school class to provide primary care services to residents of a small village in Jamaica.
2005-2007 University of Nebraska Delegate to the AMA-MSS with attendance to the annual and interim meetings.
2005-2006 Internal Medicine Interest Group co-president.
2005 Participation in "Tar Wars" anti-smoking program.

COMMUNITY ENRICHMENT

2017-present King City Community Foundation Board Member. Serving as Secretary-Treasurer. As a member of the board, I develop and implement community-wide events in an effort to bring cohesion to our city. Such events include an annual Parade and Festival, Fire Fighter Appreciation Thank You Card Drive, and a Halloween Trick or Trunk Dress Rehearsal, with more events on the horizon.
2017-present Community Emergency Response Team (CERT), City of Tigard Oregon.
2012-present Mazama's Critical Incident Stress Management (CISM) team member. We provide confidential venues for those impacted by an accident in the outdoors to debrief the incident in an effort to promote psychological wellbeing.
2002-2003 Student Mentor. Boulder High School. I helped Spanish-as-primary language high school students with school work in an after school program designed to reduce the drop-out rate amongst these students.

2002-2003	Alpha Epsilon Delta Pre-Medical Honor Society. University of Colorado. I assisted in organizing three Health Fairs, assisted with multiple blood drives and attended discussions regarding health-profession fields and issues.
2003-2004	Mortar Board Senior Honor Society Secretary. University of Colorado.

CERTIFICATIONS

ACLS. American Heart Association.

BLS for Healthcare Providers: CPR/AED. American Heart Association.

Wilderness First Responder. NOLS.

APPLICATION FOR APPOINTMENT TO BOARD or COMMISSION



Name: Petrie Laurie Joyce Date: 01/31/18
Last First Middle

Home Address: 16740 SW Monterey Ln

City/State/Zip: King City/Oregon/97224

Is this address within the City? yes I've lived in King City since: 2013

Telephone No.: 503-941-9462 n/a 503-816-1518
Home Work Cell/Mobile

E-Mail Address: cookie.tuffy@gmail.com

Are you a registered Voter in the State of Oregon? yes

Present Occupation: Retired

Which Committee(s) would you like to be appointed to?

***Dates of meetings are listed at the end of this application.
Please make sure those dates work with your schedule before you apply.***

- ☐ City Council*
- ☒ Budget Committee
- ☐ Planning Commission
- ☐ Other

Employment, professional, and volunteer background:

Now retired, I worked for over 40 years in air cargo transportation and third party logistics. I managed customer service, which involved interacting with customers, trucking companies, and airlines on a daily basis. I also managed the office, which included overseeing accounts payable and receivable, negotiating contracts, and purchasing all office supplies and equipment. Currently, I am a volunteer for Serenity Hospice. I help out in their office wherever they need me. I find it very rewarding.

I was elected to the Board of the King City Garden Villas Service Association in 2014 and served a three year term - two years as President. I was re-elected in 2017 and I'm serving another year as President.

Previous City appointments, offices or activities:

I am currently serving on the City of King City Planning Commission. I was appointed in October of 2016.

As additional background for the Mayor and City Council, please answer the following questions. Feel free to add additional pages.

1. What experience/training/qualifications do you have for this particular board or commission? You may attach a resume.

Serving on the Board of the King City Garden Villas Service Association has given me quite a variety of experiences. Our Association is the largest one in KCCA. We have over \$800,000 in assets. For the past three years, I have been very involved in the budget process for this Association. We have identified the budget needs, projected costs for the budget year and adjusted against projected income. This process has required negotiating with all the parties involved. I hope this experience will translate to the larger platform of King City.

2. What specific contribution do you hope to make?

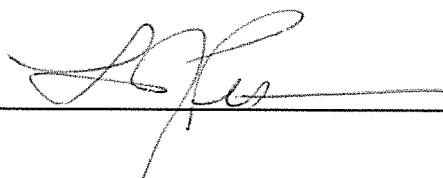
I am not a professional in this area, but I am curious and I love doing research and finding answers and solutions to problems. I will bring this positive attitude and strong work ethic to this committee.

3. What community topics concern you that relate to this board or commission? Why do you want to become a member?

I am excited about the City of King City's vision and goals for the future. I hope to be able to help achieve those goals by working on this committee.

4. Describe your involvement in relevant community groups and activities. (Lack of previous involvement will not disqualify you from consideration.)

See #1 above.

Signature:  Date: 01/31/18

Meeting dates (all meeting dates are subject to change or additions)

- City Council* - meets the First and Third Wednesday of the month
- Budget Committee – meets in April-May to consider City budget for new fiscal year
- Planning Commission – Fourth Wednesday of the month

Please be advised members of the City Council, the Planning Commission are required to file an annual **Statement Of Economic Interest** with the State of Oregon. A sample reporting form is available from the City Records Office at 15300 SW 116th Ave, King City, OR 97224 indicating the type of information you will be required to disclose if you are appointed.

For office use only:

Date Received:	RECEIVED FEB 02 2017	Please return this form to: City Recorder 15300 SW 116th Ave King City, OR 97224 503-639-4082 503-639-3771(FAX) rsmith@ci.king-city.or.us
Date Considered:		
Action by Council:		
Term Expires:		

*The Council members are elected at large by City voters and serve four-year terms. The process to select a candidate for the vacancy will be initiated at the time a vacancy exists in accordance with the King City Charter, Chapter IV, Section 17(1) and (2).

CITY OF KING CITY

SUMMARY

GENERAL FUND

AS OF 12/31/2017

	Accrual Basis Adopted Budget	Accrual Basis Current December	Year to Date	% of Budget
Revenues				50.00%
OPENING BALANCE Assets Net			\$ 223,771.87	
OPENING BALANCE Assets Net		\$ (3,149.15)	\$ (50,137.24)	
OPENING BALANCE Assets Net		\$ -	\$ (7,042.24)	
OPENING BALANCE Operating	\$ 1,000,000.00		\$ 1,347,994.30	134.80%
INTEREST				
Interest	\$ 10,000.00	\$ 2,434.00	\$ 10,689.20	106.89%
REVENUES			\$ -	
Property Tax	\$ 745,000.00	\$ 29,802.66	\$ 687,432.34	92.27%
Other Taxes	\$ 139,800.00	\$ 37,654.86	\$ 109,385.52	78.24%
Total Grants	\$ 13,295.00	\$ -	\$ 12,000.00	90.26%
Fees - License	\$ 20,000.00	\$ 1,065.00	\$ 9,289.00	46.45%
Fees - Franchise	\$ 230,000.00	\$ 15,678.00	\$ 37,340.92	16.24%
Fees - Passports	\$ 46,000.00	\$ 5,450.00	\$ 27,500.00	59.78%
Fees - Building Permits	\$ 115,000.00	\$ 11,131.72	\$ 48,375.09	42.07%
Fees - New Development Review	\$ 14,000.00	\$ 850.00	\$ 1,064.76	
Fees - Building Permits Taxes	\$ 94,800.00	\$ 1,257.87	\$ 51,120.05	53.92%
Fees - Annexation	\$ -			
Proceeds - Court	\$ 60,000.00	\$ 2,970.06	\$ 19,505.85	32.51%
Proceeds - Court Fine Delinquent		\$ (134.90)	\$ 4,982.24	
Revenue - Water	\$ 65,000.00		\$ -	0.00%
Miscellaneous	\$ 1,000.00	\$ 275.00	\$ 886.89	88.69%
TRANSFERS IN				
Total Transfer In	\$ 371,766.00	\$ 30,980.49	\$ 185,883.06	50.00%
CURRENT REVENUES	\$ 1,925,661.00	\$ 139,414.76	\$ 1,205,454.92	62.60%
TOTAL REVENUES	\$ 2,925,661.00	\$ 139,414.76	\$ 2,553,449.22	87.28%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current December	Year to Date	% of Budget
				50.00%
CITY COUNCIL	\$ 51,960.00	\$ 203.09	\$ 17,725.59	34.11%
CITY MANAGER	\$ 261,159.00	\$ 12,770.98	\$ 72,362.83	27.71%
PLANNING & FINANCE	\$ 444,736.00	\$ 29,881.72	\$ 176,438.97	39.67%
PUBLIC INFORMATION	\$ 19,000.00	\$ 83.33	\$ 641.02	3.37%
POLICE MUNICIPAL COURT	\$ 96,397.00	\$ 5,470.15	\$ 32,328.39	33.54%
BUILDING DEPARTMENT	\$ 201,861.00	\$ 3,968.68	\$ 96,448.90	47.78%
POLICE ADMINISTRATION	\$ 83,447.00	\$ 6,439.32	\$ 40,212.64	48.19%
POLICE OPERATION	\$ 959,988.00	\$ 67,781.35	\$ 362,938.84	37.81%
GENERAL SERVICES - TRF & CONT	\$ 807,113.00		\$ -	0.00%
TOTAL EXPENDITURES	\$ 2,925,661.00	\$ 126,598.62	\$ 799,097.18	27.31%
Account's Receivable - Collection/Fines			(\$150,159.93)	
ENDING FUND BALANCE	\$ -	\$ 12,816.14	\$ 1,604,192.11	

CITY OF KING CITY

SUMMARY

STREET FUND

AS OF 12/31/2017

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current December	Year to Date	% of Budget 50.00%
OPENING BALANCE Assets Net		\$ (1,450.60)	\$ 12,502,423.28	
OPENING BALANCE Operating	\$ 236,000.00	\$ -	\$ 376,117.38	159.37%
INTEREST				
Interest	\$ 2,500.00	\$ 298.46	\$ 2,353.20	94.13%
REVENUES				
Total Taxes	\$ 220,750.00	\$ 18,126.49	\$ 96,242.32	43.60%
Total Grants	\$ -	\$ -	\$ -	
FEES - CWS/SWM	\$ 54,000.00	\$ -	\$ -	0.00%
Miscellaneous	\$ 500.00		\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 277,750.00	\$ 18,424.95	\$ 98,595.52	35.50%
TOTAL REVENUES	\$ 513,750.00	\$ 18,424.95	\$ 474,712.90	92.40%
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current December	Year to Date	% of Budget 50.00%
Roadway/Signs/Markings/Lighting	\$ 22,080.00	\$ 2,857.91	\$ 12,948.19	58.64%
Street Operation	\$ 161,670.00	\$ 12,093.25	\$ 68,744.98	42.52%
capital Improvements	\$ 330,000.00	\$ -	\$ 170,991.90	51.82%
TOTAL EXPENDITURES	\$ 513,750.00	\$ 14,951.16	\$ 252,685.07	49.18%
ENDING FUND BALANCE	\$ -	\$ 3,473.79	\$ 222,027.83	

CITY OF KING CITY

SUMMARY

LOCAL OPTION FUND

AS OF 12/31/2017

	Accrual Basis	Accrual Basis	Year to Date	% of Budget
	Adopted Budget	Current December		
Revenues				50.00%
OPENING BALANCE Assets Net		\$ -	\$ -	
INTEREST				
Interest	\$ 200.00	\$ 293.60	\$ 62.03	31.02%
REVENUES				
Tax -Property	\$ 265,000.00	\$ 10,616.23	\$ 247,019.50	93.21%
Tax -Property Delinquent	\$ 3,000.00	\$ 247.68	\$ 1,926.04	64.20%
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 268,200.00	\$ 11,157.51	\$ 249,007.57	92.84%
TOTAL REVENUES	\$ 268,200.00	\$ 11,157.51	\$ 249,007.57	92.84%
Expenditures				
	Accrual Basis	Accrual Basis	Year to Date	% of Budget
	Adopted Budget	Current December		
				50.00%
Transfers Out	\$ 268,200.00	\$ 22,350.00	\$ 134,100.00	50.00%
TOTAL EXPENDITURES	\$ 268,200.00	\$ 22,350.00	\$ 134,100.00	50.00%
ENDING FUND BALANCE	\$ -	\$ (11,192.49)	\$ 114,907.57	

CITY OF KING CITY

SUMMARY

PARK SYSTEM DEVELOPMENT FUND

AS OF 12/31/2017

	Accrual Basis	Accrual Basis	Year to Date	% of Budget
	Adopted Budget	Current December		
Revenues				50.00%
OPENING BALANCE Assets Net	\$ 440,000.00	\$ -	\$ 436,132.50	99.12%
INTEREST				
Interest	\$ 3,000.00	\$ 603.68	\$ 3,284.07	109.47%
REVENUES				
System Development Charges	\$ 33,280.00	\$ -	\$ 41,941.60	126.03%
METRO	\$ -	\$ -	\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 36,280.00	\$ 603.68	\$ 45,225.67	124.66%
TOTAL REVENUES	\$ 476,280.00	\$ 603.68	\$ 481,358.17	101.07%
<hr/>				
Expenditures				
	Accrual Basis	Accrual Basis	Year to Date	% of Budget
	Adopted Budget	Current December		
				50.00%
Transfers Out	\$ 34,522.00	\$ 2,876.83	\$ 17,261.02	50.00%
Park Improvements	\$ -	\$ -	\$ 24,315.00	
Contingency	\$ 441,758.00	\$ -	\$ -	
TOTAL EXPENDITURES	\$ 476,280.00	\$ 2,876.83	\$ 41,576.02	8.73%
ENDING FUND BALANCE	\$ -	\$ (2,273.15)	\$ 439,782.15	

CITY OF KING CITY

SUMMARY

Transportation Development Tax Fund

AS OF 12/31/2017

	Accrual Basis	Accrual Basis	Year to Date	% of Budget
	Adopted Budget	Current December		
Revenues				50.00%
OPENING BALANCE Assets Net INTEREST	\$ 2,077,433.00	\$ -	\$ 2,231,836.97	107.43%
Interest - TDT	\$ 18,000.00	\$ 3,236.60	\$ 17,283.96	96.02%
REVENUES				
TDT	\$ 248,340.00	\$ -	\$ 124,856.00	50.28%
METRO	\$ -	\$ -	\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 266,340.00	\$ 3,236.60	\$ 142,139.96	53.37%
TOTAL REVENUES	\$ 2,343,773.00	\$ 3,236.60	\$ 2,373,976.93	101.29%
Expenditures				
	Accrual Basis	Accrual Basis	Year to Date	% of Budget
	Adopted Budget	Current December		
Capital Outlay TDT				50.00%
Street Improvements - Fischer	\$ -	\$ -	\$ 681.46	
Contingency - TDT	\$ 2,343,773.00	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 2,343,773.00	\$ -	\$ 681.46	0.03%
ENDING FUND BALANCE	\$ -	\$ 3,236.60	\$ 2,373,295.47	