

NOTICE OF CITY COUNCIL MEETING

The City Council of the City of King City will hold a Regular City Council Meeting at 7:00 p.m., Wednesday-June 6, 2018 at the King City Hall, 15300 SW 116th Ave, King City, Oregon 97224

AGENDA		Action Item
REGULAR SESSION		
<i>Moment of Silence</i>		Time:
7:00 p.m.	1. CALL TO ORDER	
	2. ROLL CALL	
	3. PLEDGE OF ALLEGIANCE	
	4. APPROVAL OF MINUTES: None at this time.	
7:05 p.m.	5. OPEN FORUM: We welcome public comment. At this time, the Council will be happy to receive your comment pertaining to items on the agenda (including, questions, suggestions, complaints and items for future agendas). Each person's time will be limited to three minutes.	
7:15 p.m.	6. UNFINISHED BUSINESS:	M S A
	6.1 Pride Rate Amendments	
7:25 p.m.	7. NEW BUSINESS:	No Action Req
	7.1 Brown & Brown Insurance Proposal (Hand-Out) Geoff Sinclair	M S A
	7.2 April Financials	M S A
	7.3 R-2018-08 Resolution Adopting 2018/19 FY Budget	M S A
	7.4 R-2018-09 Resolution Electing to Receive State Funds	M S A
	7.5 R-2018-09 Resolution Declaring Services	M S A
	7.6 Authorize Union Agreement 2018-2020	M S A
7:45 p.m.	8. POLICE CHIEF'S REPORT	
7:50 p.m.	9. CITY MANAGER'S REPORT	
7:55 p.m.	10. MAYOR'S AND COUNCILOR'S REPORTS	
8:25 p.m.	11. ADJOURN	
		Time:
NEXT MEETING SCHEDULED FOR JUNE 16, 2018 @ 7:00 PM		
The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Mike Weston, City Recorder, 503-639-4082.		
M=Motion; S=Second; A=Action/Vote		

MEMORANDUM

To: King City - City Council
From: Michael Weston, City Manager
Subject: Pride Rate Increase
Date: May 31, 2018

GENERAL INFORMATION

In recent months the costs for Solid Waste and Recycling have increased substantially. Recycling being the major contributor due to new standards regarding the acceptable material. Based on the data I have been able to review the request from Pride is in line with maintaining existing service levels. Although I am not a proponent of increased costs I cannot argue with the indicators that show a substantial increase in recycling costs. The profit margins for King City are slim, any modifications in the market could cause disruptions to Pride's Bottom line and there service capabilities.

CRITERIA

Franchise Agreement – Between the two Parties

AGENCY COMMENTS

Pride has requested authorization for a rate increase and subsequent modification to include a CPI adjustment inclusion in the current franchise agreement.

FINDINGS AND CONCLUSIONS

The Council can choose to grant the increase to maintain existing service levels, or deny the increase which will result in decreased services. After investigation into the 2017 financial report and current market rates for recycling rates Staff believes that the request from Pride Disposal is warranted given the current Market Rates. The CPI adjustment is a relatively common practice in government agencies, but also creates a Financial Bell Curve which may ultimately become unstable for users. Rarely have I seen CPI decrease, but it is typically used as an industry standard and is usually a good measuring tool to maintain market rate services.

RECOMMENDATION

Based on the findings and concerns brought up by Pride I would recommend going with Option 1 presented by Pride, this seems to evenly distribute the burden across all sectors, and resolves the operating deficiencies projected with the increased rates for recycling collection. In regards to the Automatic CPI adjustment, Staff finds that there is inherent risk with automatic CPI adjustments; however, as long as they are allowed to rise and fall with market rates, then the tool could be used successfully.

ATTACHMENTS

Pride Request
Franchise Agreement
2017 Financial Summary Report



May 22, 2018

Mike Weston, City Manager
City of King City
15300 SW 116th Avenue
King City, OR 97224

Dear Mr. Weston and King City Council:

Thank you for your consideration at the King City Council meeting on May 16th. Pride Disposal is requesting a rate increase effective July 1, 2018 to continue providing quality services specified under our franchise agreement with the City of King City. The city's last rate increase was effective June 1, 2017. We are also requesting modifications to the King City code, which would provide language to utilize a CPI index for future rate increases. This is an attempt to provide for small rate increases each year, which would keep up with the cost of living, rather than potentially have intermittent larger increases. This would also mean that the new rates, if approved for a July 1st effective date, would not change for 18 months.

We wanted to provide some clarification surrounding some questions that came up at the May 16th council meeting. Pride Disposal turns in an annual financial report to King City on March 15th each year. This report details Pride's costs and revenues that are part of servicing King City as well as our total company report. This report provides salary caps for related parties who may work for Pride Disposal. This report is provided so King City can review our financial data related to services provided in King City and ensure our company is operating efficiently and in the best interest of King City customers.

Since June 2017, several factors have impacted Pride. Our company has very little ability to control the following types of operating cost increases.

- Comingle recycling value drop nearly \$100/ton
- Inflation increased 3.9%
- Insurance rates increased over 8%

Our company took the following actions to offset increases in other operating costs. These actions help us to maintain our high standard of service that King City has come to expect and deserve.

- Stringent maintenance programs that ensure the longevity of our trucks
- Continued investment in Compressed Natural Gas (CNG) equipment; fuel pricing is lower and more stable without relying on foreign oil markets

- Maximize commodity pricing with our recycle partners
- Continuous review and adjustments of routes to maximize efficiency

The most significant negative impact has been the change in value of commingle recycle material. As of January 2018, China is no longer allowing the importation of post-consumer plastics and unsorted paper, in response to poor quality of material shipped from the U.S. and Europe; pollution caused by poor recycling practices and small-scale operations, and the need for China to develop its own domestic recovery system for recyclable materials. There are not enough domestic markets for the materials in the US. Most of the domestic markets in the US are on the east coast and they do not have the capacity to process all of the material in the US. The processors in Oregon where Pride (and other haulers) take their recyclables are the ones who ship the recyclables after they've sorted them, so they are no longer mixed together. Those facilities are trying to improve the quality of the material by slowing down their sorting lines so they can remove more contaminants and do a cleaner sort. This means higher sorting costs as well as material backing up, and because there is a lot of recycling done in Oregon, the incoming material to these facilities is not slowing down. China has stopped purchasing this material, so the market price has plummeted.

The crash of the recycling market has been felt across Oregon, the United States, and around the world. China was buying approximately 60% of the world's recycling; this is a global issue. Cities and Counties across Oregon have implemented emergency rate increases to help offset the change. The DEQ, Metro, and other government officials continue to meet to work through this situation with the consensus that the market will continue to drop.

Pride is requesting council approval of one of the following proposals. Regardless of which proposal is chosen, we will include information for residents explaining how to make their service as cost effective as possible. Based on Council feedback, we made changes to proposals 1 and 2 below, providing for a smaller increase for customers who generate less waste (20-gallon and 32-gallon customers) and a larger increase for customers who generate more waste (60-gallon and 90-gallon customers).

Proposal 1: Increase across all lines of business, residential, commercial, drop box

- 10% increase on all Commercial rates
- 10% increase on all Dropbox rates
- Varied Residential increase allocated to support smaller cart sizes
 - \$0.95 increase for 20-gallon carts
 - \$1.15 increase for 32-gallon carts
 - \$2.05 increase for 60-gallon carts
 - \$2.45 increase for 90-gallon carts
- This option spreads the cost across businesses as well as residents

Proposal 2: Increase for all residential customers (no increase for commercial or drop box).

- \$1.50 increase for residential 20-gallon carts
- \$1.65 increase for residential 32-gallon carts
- \$3.25 increase for residential 60-gallon carts
- \$4.25 increase for residential 90-gallon carts
- Varied Residential increase allocated to support smaller cart sizes

Proposal 3: \$2.00/month increase for all residential customers.

- This represents an 8% increase for residential 32-gallon carts (60% of King City residents)
- Equal dollar increase for all cart sizes

It is a pleasure to be of service to the citizens of King City. Thank you for this opportunity.

Respectfully,

Kristin Leichner
Pride Disposal Co.

ORDINANCE NO. 0-89-3 Resolution 05-03 Rate Increase

AN ORDINANCE REGULATING SOLID WASTE COLLECTION, DISPOSAL, RECYCLING OPPORTUNITIES, AND RELATED MATTERS; PROVIDING ADMINISTRATION AND ENFORCEMENT THEREOF; MODIFYING THE TERMS OF AN EXCLUSIVE FRANCHISE AND ESTABLISHING RATES AND CHARGES FOR SOLID WASTE COLLECTION; REPEALING ORDINANCE NO. 110; DECLARING AN EMERGENCY; AND OTHER MATTERS RELATED THERETO.

WHEREAS, the exclusive right, franchise privilege of collecting and hauling solid waste over the streets and ways of the City of King City, granted pursuant to Ordinance Number 110; and

WHEREAS, the Council finds that it is in the best interests of the residents and inhabitants of the City to continue an exclusive right, franchise, and privilege granted to Pride Disposal Company, effective January 1, 1987, to collect solid waste and recyclable materials within the City and haul the same over the streets and ways of the City for a period of five calendar years, and that the franchise be renewed for a period of five years at the beginning of each calendar year hereafter, and

WHEREAS, Pride Disposal Company, whose only shareholders are Lorry L. Leichner and Michael L. Leichner, has satisfactorily operated the exclusive franchise for the collection and hauling of solid waste within the City, and

WHEREAS, the Legislative Assembly of the State of Oregon has adopted statutes requiring that the City, by and through its franchising powers, establish an opportunity for its residents and inhabitants to recycle recyclable materials in accordance with administrative rules issued and to be issued by the State of Oregon Department of Environmental Quality and agencies and governmental bodies having jurisdiction over recycling activities, and

WHEREAS, the Council further finds Pride Disposal Company will provide an opportunity to recycle materials generated within the City in a manner that will comply with the applicable provisions of State law and administrative regulations issued pursuant thereto, and

WHEREAS, the Council finds that a rate increase is justified upon the grounds that the materials submitted by Pride Disposal Company demonstrate an increase in the cost of doing business after giving consideration to the investment in facilities and equipment, the services of management, local wage scales, methods of collection, transportation, the length of haul to disposal facilities, the cost of disposal, the reasonable return for the owners of the business, and other related considerations.

THEREFOR THE CITY OF KING CITY ORDAINS AS FOLLOWS;

Section 1: The Council finds that it is a governmental obligation to provide for the safe, efficient and dependable collection and removal of solid waste within the City to protect the health, peace and safety of the inhabitants of the City from disease and reduction in property values that could occur from accumulated unremoved solid waste. The Council further finds that it is a proper and necessary exercise of its police powers to adopt and enforce a solid waste management program to:

(a) Insure safe accumulation, storage, collection, transportation, disposal or resource recovery of solid waste;

(b) Insure maintenance of a financially stable, reliable solid waste collection and disposal service;

(c) Insure rates that are just, fair, reasonable and adequate to provide necessary service to the public;

(d) Prohibit rate preference and other discriminatory practices which benefit one user at the expense other users of the service or the general public;

(e) Conserve energy and material resources;

(f) Eliminate overlapping service to reduce truck traffic, street wear, air pollution and noise;

(g) Provide standards for solid waste service and public responsibilities, and

(h) Provide to each resident and inhabitant the opportunity to recycle recyclable materials generated within the City.

Section 2: Definitions.

(a) Collector. The franchisee under this ordinance.

(b) Compensation. Includes:

(1) Any type of consideration paid for services including, without limitation, rent, lease payments, and any other direct or indirect provision for the payment of money, goods, services or benefits by owners, tenants, lessees, occupants or similar persons:

(2) The exchange of services between persons; and

(3) The flow of consideration from the person owning or possessing the solid waste to the person providing the service or from the person providing the service to the person owning or possessing the solid waste.

(c) Council. The City Council of the City of King City.

(d) Franchise. The right to provide service granted to a person pursuant to this ordinance.

(e) Person. Any individual, partnership, association, corporation, trust, firm, estate, joint venture, or other public or private legal entity.

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(f) Putrescible Material. Organic materials that can decompose and may give rise to foul-smelling, offensive odors or products.

(g) Resource Recovery. The process of obtaining useful material or energy resources from solid waste and including energy recovery, materials recovery, recycling and reuse of or from solid waste.

(h) Recyclable Materials. Solid waste that can be recycled or reused.

(i) Recycling. Any process by which solid waste materials are transformed into new products in such a manner that the original products lose their identity.

(j) Reuse. The return of a commodity into the economic stream for use in the same kind of application as before without a change in its identity.

(k) Service. The collection, storage, transportation, transfer or disposal of, or resource recovery from, solid waste.

(l) Solid Waste. All wastes, in solid or liquid form, including but not limited to garbage, rubbish, ashes, street refuse, waste paper, corrugated and cardboard; commercial, industrial, demolition and construction wastes; swill, discarded vehicle parts, discarded home and industrial appliances; vegetable or animal solid and semi-solid wastes; small dead animals, and other wastes. It does not include sewage, sewage sludge, or sewage hauled as an incidental part of a septic tank or cesspool cleaning service.

(m) Waste. Material that is no longer wanted by or usable by the source generator or producer of the material and which material is to be disposed of or be resource recovered by another person, and includes both source separated material and nonsource separated material.

Section 3: Except as otherwise provided in this ordinance, it shall be unlawful for any person to provide service, offer to provide service or advertise for the performance of service or to collect solid waste or recyclable materials in the City without having obtained a franchise from the City. Nothing in this ordinance is to be construed to prevent any resident or household of the City from hauling his or her own solid waste or refuse and disposing of the same in a lawful manner; provided, however, that no resident or householder shall be permitted to haul solid waste for another person.

Section 4: The collector shall use proper and suitable equipment for the hauling and transportation of solid waste. All equipment for handling solid waste, ashes and rubbish shall be covered and all equipment for handling liquids shall be equipped with a metal body, watertight and drip-proof. All equipment shall be kept clean at all times. Sufficient equipment shall be kept on hand to promptly and adequately remove all solid waste subject to the terms of this ordinance. Employees of the collector shall be attired in neat and proper uniforms.

Section 5: The collector shall secure, at his own expense, an approved location for the disposal of solid waste collected from the City, and the collector shall conform to all rules, regulations and requirements of any public authority or agency having jurisdiction over any such disposal site or sites.

Section 6: The collector shall provide collections of solid waste at least weekly in all residential districts of the City. The collector may provide collection service on legal holidays and Sundays, however, Sunday service shall be limited to emergency pickup of a commercial account in response to a request made by a commercial customer. No collections shall be made at any hour when the collection would disturb the peace or sleep of the residents. The collector shall perform his obligations hereunder under the supervision and to the satisfaction of the City Manager in compliance with all sanitary regulations of the City of King City and of the State of Oregon.

Section 7: The collector shall continue to assist the King City Lions Club recycling effort by hauling, free of charge, newspapers collected by the Club to the Smurfit Paper Mill in Newberg, Oregon.

Section 8: The collector shall remove, free of charge, twice each year on dates designated as spring and fall cleanups, all assembled cuttings, trimmings and yard materials from each lot or tract of property in the City from curbside containers. If such materials are not placed in curbside containers, the materials must be placed on the curb in tied bundles. The dates of the two annual cleanups shall be designated by the collector with the approval of the City Manager.

Section 9: The rates to be charged to all persons, firms or corporations by the collector shall be reasonable and uniform, taking into consideration the service rendered, and shall be in substantial compliance with and not in excess of those rates set forth in Exhibit A attached hereto and by this reference incorporated herein, which shall be effective November 1, 1988.

The collector shall provide pro rata billing to those customers requesting temporary suspension of service. The collector shall suspend service when notified via a telephone call or a written request no less than ten days before the designated pickup date on which suspension of service is to begin. The suspension of service must be for a period of time involving no less than two successive pickup dates. Notice requesting suspension of service must include the date on which service is to be resumed.

Nothing herein shall be construed to limit, modify or preclude the right on the part of the City to amend this ordinance to regulate or provide other or different rates or prescribe additional classifications and charges, provided that rate changes or classifications shall not become effective except thirty (30) days after enactment and shall be reasonable in consideration of service required to be rendered by the collector to the public.

The collector shall prepare an annual report by March 1 of each year. The collector may once a year request that the City amend this ordinance to provide an adjustment of rates to reflect changes in the collector's costs. These annual requests shall be made during March of each year in which an adjustment is requested utilizing the annual report format prescribed by the City. The annual report shall provide an opportunity for the collector to document changes in the collector's costs of operation and anticipated revenues. The collector may request an adjustment in rates at any other time if the collector's disposal costs increase by twenty-five percent (25%) or more over the existing disposal costs. Unless there is good cause shown and recorded in the minutes of the Council, the Council shall approve the request, and the adjustment shall take effect thirty (30) days after the Council's approval of the request.

Section 10: In lieu of a franchise fee to be paid by the collector to the City for the privileges herein granted, the collector shall pay, save harmless and indemnify the City from any loss, damages, costs, penalties, expense, liabilities, or charges of any kind arising out of or related to the City's enforcement or defense of proceedings relating to the privileges and obligations granted by this ordinance. If an action shall be filed against the City, either independently or jointly with the collector, to recover for any claim or damages relating to the privileges and obligations granted by this ordinance, the collector upon notice to it by the City shall defend the City against the action and in the event of a final judgement being obtained

against the City, either independently or jointly with the collector, the collector will pay said judgement and all costs and reasonable attorney fees and hold the City harmless therefrom.

The collector shall, concurrently with his acceptance of the franchise, file with the City Recorder and at all times thereafter maintain in full force and effect for the term of this franchise or any renewal thereof, at the collector's sole expense, a corporate surety bond with a responsible company licensed to do business in Oregon in the amount of \$10,000 guaranteeing full and faithful performance by the collector under this ordinance. The bond shall be subject to the review and approval of the City Attorney. The collector shall annually furnish proof to the City Recorder that the bond remains in effect.

The collector shall maintain insurance in such forms and with such companies as shall be approved by the City Attorney, which shall cover the collector's business operation, including each vehicle operated by the collector. The insurance coverage shall include not less than \$100,000 for one person nor less than \$300,000 for bodily injury due to each occurrence and not less than \$300,000 for damage to property due to each occurrence.

All such insurance coverage shall provide a thirty (30) day notice to the City Recorder in the event of material alteration or cancellation of any coverage afforded in said policies prior to the date said material alteration or cancellation shall become effective. Copies of all policies required hereunder shall be furnished to and filed with the City Recorder not more than thirty (30) days after the effective date of the franchise granted by this ordinance. The provisions of this section, any bonds accepted to the City pursuant thereto, and any damage recovered by the City hereunder shall not be construed to excuse unfaithful performance by the collector or limit the liability of the collector under this ordinance or the collector for damages, either to the full amount of the bond, or otherwise.

Section 11: All solid waste collection and disposal shall be performed by the collector for properties located within the City unless otherwise provided by this ordinance. The owner, contract purchaser, or person in control of any residential structure offered to others for rent, lease or occupation within the City shall provide through the collector for the collection and disposal of solid waste from any such structure. Solid waste cans shall hold no more than thirty-two (32) gallons of material and shall not weigh more than sixty (60) pounds. The only exception to the size limitations stated in this section shall be cans provided by Pride Disposal Company for the use of customers consistent with the rate schedule.

Section 12: All solid waste located, placed or deposited in a can, container, drop box or receptacle provided by the collector to a customer or placed out by a customer for collection by the collector

shall belong to the collector. It shall be unlawful for any person other than the collector to remove any solid waste from such receptacles. Any person removing such materials in violation of this section shall be subject to the penalties defined in Section 18 of this ordinance.

Section 13: The collector shall provide on-route recycling subject to the following provisions:

- (a) The collector shall collect at least monthly source separated recyclable material. The collector shall give notice to each person of the opportunity to recycle, encouraging source separation of recyclable materials.
- (b) In the event the Council wishes to establish, modify or enlarge the collector's recycling program, the collector shall be given not less than thirty (30) days notice of a hearing before the Council on the matter and be given an opportunity to be heard and participate in said hearing.
- (c) If, after the hearing and on the basis of written findings, the Council directs recycling be provided, modified or enlarged, the collector shall be given a reasonable opportunity to provide recycling or subcontract with other persons to provide it.
- (d) Nothing in this section shall prevent the collector from modifying or expanding on-route recycling prior to a Council hearing and determination.
- (e) Nothing in this section shall prohibit a nonprofit, charitable, benevolent or civic organization from recycling materials which have not been set out for collection by the collector.

Section 14: The Council may suspend, modify, revoke or terminate the franchise granted under the provisions of this ordinance after written notice and hearing upon finding that the collector has:

- (a) Willfully violated this ordinance or ORS Chapter 459 or the rules and regulation promulgated thereunder; or
- (b) Willfully refused to provide adequate service after written notice and a reasonable opportunity to do so.

In any case where the City Manager finds a serious danger to public health or safety, the City Manager may suspend the franchise without a hearing but shall notify the collector of the reasons for the action and afford the collector the opportunity for a hearing before the Council within fourteen (14) days from the date of the suspension.

In lieu of immediate suspension, modification or revocation of the franchise, the Council may order compliance and make suspension, modification or revocation contingent upon compliance with the order within the time stated in the order.

The collector agrees as a condition of the franchise that whenever the City Manager finds that the failure of service, threatened failure of service, or the need for a suspension of the franchise would result in creation or continuation of an immediate and serious health hazard or serious public nuisance, the Council may, after a minimum of twenty-four (24) hours actual notice to the collector and a public hearing if the collector requests it, provide or otherwise authorize another person to provide temporarily the service or provide emergency service.

Section 15: In addition to all other authority granted to or inherent in the Council, the Council may issue temporary restraining orders enjoining the alleged violation of any of the provisions of the franchise, this ordinance or rules and regulations issued pursuant thereto which order shall direct the alleged violator to immediately cease and desist from an act or acts described in said order until the Council determines whether or not a violation has occurred. Before issuing a temporary restraining order, the Council must have reasonable grounds to believe that a violation has occurred. Before issuing a temporary restraining order, the Council must have reasonable grounds to believe that a violation has occurred. In no event shall the Council make and issue such an order without first receiving a sworn affidavit containing allegations of the violation, which affidavit shall specify the alleged violation in short and concise language sufficient to apprise the alleged violator of the act or acts to be enjoined. The order shall direct the alleged violator to appear at a time and place stated in said order and show cause, if any there be, why the alleged violator should not be immediately enjoined from doing the act or acts specified in the order. If the Council determines that the alleged violator has committed a violation of this ordinance, the Council may make and enter an order permanently enjoining further violation.

Section 16: Any person violating the provisions of this ordinance shall be subject to a penalty not to exceed \$1,000.00. Each day a violation of this ordinance continues shall be deemed a separate violation. In addition to the above penalties, any condition caused or permitted to exist in violation of this ordinance shall be deemed to be a public nuisance and the City Attorney may, in addition to other remedies provided by law, institute injunction, mandamus, abatement or other appropriate legal proceedings to temporarily or permanently enjoin or abate such violation. Penalties and other remedies may be enforced pursuant to ORS 30.310, 30.315, and 30.410. The penalties and remedies provided in this ordinance are not exclusive and are in addition to any penalties and remedies available to the City under any other ordinance or law.

In addition to any other remedy available to the City to enforce the provisions of this ordinance, the City may impose a charge or fee, not to exceed \$1,000.0 per day, upon any person who, without complying with the provisions of this ordinance, provides service or collects or hauls solid waste or recyclable materials over the streets and ways within the City of King City. Collection of the fee may be enforced by civil proceedings pursuant to DRS 30.315.

Section 17: There is hereby granted to Pride Disposal Company, the exclusive right, franchise and privilege of collecting and hauling over the streets and ways within the corporate limits of the City of King City, shown in a map of the City's boundaries in Exhibit "B", solid wastes and recyclable materials. Where an area, or a portion of an area, is annexed to the City and the area had been previously franchised by Washington County for solid waste collection service, the area shall continue to be served by the county franchisee or, at the option of the collector, shall be transferred to the collector with compensation from the collector to the county franchisee. If the county franchisee continues to serve the area, it shall be recognized as to the area, but service, term and other requirements shall be those of this ordinance. If the area was franchised to Pride Disposal Company, the area shall be added by the City Manager by amendment to "Exhibit B". For persons other than Pride Disposal Company, an acceptance of franchise must be signed and recorded as provided in section 18 of this ordinance.

The franchise granted herein shall be effective November 1, 1988, and shall continue in full force and effect until December 31, 1992, and thereafter subject to the terms and conditions set forth in this ordinance. Unless the Council acts to terminate further renewals of the franchise granted herein, each January 1, the franchise is automatically renewed for a term of five years from the date of renewal.

Section 18: Within thirty (30) days from and after the date of this ordinance, the collector shall file with the City Recorder a written unconditional acceptance of the terms and provisions of the franchise herein granted. If the collector fails to file such acceptance, the franchise granted under the provisions of this ordinance shall be void and of no legal effect whatsoever.

Section 19: The terms and provisions of Ordinance No. 110, adopted by the Council on April 15, 1987, be and is hereby repealed effective upon enactment of this ordinance.

Section 20: This ordinance being necessary for the immediate preservation of the public peace, health and safety, therefore an emergency is hereby declared to exist and this ordinance shall take effect immediately upon its passage by the Council.

INTRODUCED AND ADOPTED

CITY OF KING CITY, OREGON

September 7, 1988
First reading

September 21, 1988
Second reading

October 5, 1988
Third reading

By Jean K. Young
Mayor

Attest:

By Lenore E. Ahern
Recorder

EXHIBIT A
SCHEDULE OF RATES
RESIDENTIAL, COMMERCIAL & MISCELLANEOUS SERVICE

RESIDENTIAL SERVICE	MONTHLY RATE
CARRY-OUT (incl. in-ground)	
1 CAN SERVICE	6.40
Disposal cost increase	1.70
Total	10.10
 2 CAN SERVICE	 16.00
Disposal cost increase	3.40
Total	19.40
 EACH ADDITIONAL CAN	 7.60
Disposal cost increase	1.70
Total	9.30
 CURB SIDE	
1 CAN SERVICE	7.30
Disposal cost increase	1.70
Total	9.00
 2 CAN SERVICE	 13.90
Disposal cost increase	3.40
Total	17.30
 EACH ADDITIONAL CAN	 6.60
Disposal cost increase	1.70
Total	8.30
 TOTE BARREL - CURB SIDE	 8.30
Disposal cost increase	1.70
Total	10.00

MONTHLY RATE

COMMERCIAL SERVICE	Stops per Week				
	ONE	TWO	THREE	FOUR	FIVE
CANS					
1 CAN SERVICE	10.10	19.30	28.80	38.30	48.00
Disposal cost increase	<u>1.70</u>	<u>3.40</u>	<u>5.40</u>	<u>6.80</u>	<u>8.50</u>
	11.80	22.70	33.90	45.10	56.50
2 CAN SERVICE	17.60	33.50	50.00	66.70	83.10
Disposal cost increase	<u>3.40</u>	<u>6.80</u>	<u>10.20</u>	<u>13.60</u>	<u>17.00</u>
	21.00	40.30	60.20	80.30	100.00
EACH ADDITIONAL CAN	7.50	14.90	22.30	29.60	37.00
Disposal cost increase	<u>1.70</u>	<u>3.40</u>	<u>5.10</u>	<u>6.80</u>	<u>8.50</u>
	9.20	18.30	27.40	36.40	45.50
CONTAINERS					
ONE YARD	55.50	104.30	149.80	-	-
Disposal cost increase	<u>11.40</u>	<u>22.80</u>	<u>34.20</u>		
	67.90	127.10	184.00		
1 1/4 YARD	65.80	120.90	173.10	224.00	267.70
Disposal cost increase	<u>14.25</u>	<u>28.50</u>	<u>42.75</u>	<u>57.00</u>	<u>71.20</u>
	80.05	149.40	215.85	281.00	338.90
Additional 1 1/4 YARD	58.50	107.40	154.20	199.40	238.50
Disposal cost increase	<u>14.25</u>	<u>28.50</u>	<u>42.75</u>	<u>57.00</u>	<u>71.20</u>
	72.75	135.90	196.95	256.40	309.70
1 1/2 YARD	74.80	144.40	206.60	262.40	317.30
Disposal cost increase	<u>17.10</u>	<u>36.20</u>	<u>51.30</u>	<u>68.40</u>	<u>85.50</u>
	91.90	178.60	257.90	330.00	402.80
Additional 1 1/2 YARD	68.60	126.90	185.60	234.10	281.80
Disposal cost increase	<u>17.10</u>	<u>34.20</u>	<u>51.30</u>	<u>68.40</u>	<u>85.50</u>
	85.70	161.10	236.90	302.50	367.30

Exhibit A Can't.

	ONE	TWO	THREE	FOUR	FIVE
2 YARD	98.90	187.20	267.10	338.50	408.40
Disposal cost increase	<u>22.80</u>	<u>45.60</u>	<u>68.40</u>	<u>91.20</u>	<u>113.95</u>
	121.60	232.80	335.50	429.70	522.35
Additional 2 YARD	89.40	163.80	228.30	286.80	344.00
Disposal cost increase	<u>22.80</u>	<u>45.60</u>	<u>68.40</u>	<u>91.20</u>	<u>113.95</u>
	112.20	209.40	296.70	378.00	457.95
3 YARD	127.30	238.80	337.20	423.60	518.00
Disposal cost increase	<u>34.20</u>	<u>68.40</u>	<u>102.55</u>	<u>136.75</u>	<u>170.95</u>
	161.50	307.20	439.75	560.35	688.95
Additional 3 YARD	116.80	221.30	316.20	409.60	500.40
Disposal cost increase	<u>34.20</u>	<u>68.40</u>	<u>102.55</u>	<u>136.75</u>	<u>170.95</u>
	151.00	289.70	418.75	546.35	671.35
4 YARD	155.80	291.20	424.80	542.10	650.30
Disposal cost increase	<u>45.60</u>	<u>91.20</u>	<u>136.75</u>	<u>182.35</u>	<u>227.95</u>
	201.40	382.40	561.55	724.45	878.25
Additional 4 YARD	146.40	281.80	410.80	532.60	637.50
Disposal cost increase	<u>45.60</u>	<u>91.20</u>	<u>136.75</u>	<u>182.35</u>	<u>227.95</u>
	192.00	373.00	547.55	714.95	865.45
5 YARD	180.90	348.50	508.70	660.20	792.20
Disposal cost increase	<u>57.00</u>	<u>113.95</u>	<u>170.95</u>	<u>227.95</u>	<u>284.90</u>
	237.90	462.45	679.65	888.15	1077.10
Additional 5 YARD	174.90	330.90	482.30	627.40	762.90
Disposal cost increase	<u>57.00</u>	<u>113.95</u>	<u>170.90</u>	<u>227.95</u>	<u>284.90</u>
	231.90	444.85	653.25	855.35	1047.80
6 YARD	200.00	384.40	561.90	727.50	888.70
Disposal cost increase	<u>68.40</u>	<u>136.75</u>	<u>205.15</u>	<u>273.50</u>	<u>341.90</u>
	268.40	521.15	767.05	1001.00	1230.60

Exhibit A Con't.

Additional 6 YARD	192.90	370.30	540.70	692.70	844.20
Disposal cost increase	<u>68.40</u>	<u>136.75</u>	<u>205.15</u>	<u>273.50</u>	<u>341.90</u>
	261.30	507.05	745.85	966.20	1186.10

	ONE	TWO	THREE	FOUR	FIVE
8 YARD	241.80	463.00	672.20	872.10	1058.90
Disposal cost increase	<u>91.20</u>	<u>182.35</u>	<u>273.50</u>	<u>364.70</u>	<u>455.85</u>
	333.00	645.35	945.70	1236.80	1514.75

Additional 8 YARD	232.20	444.30	644.30	834.90	1012.10
Disposal cost increase	<u>91.20</u>	<u>182.35</u>	<u>273.50</u>	<u>364.90</u>	<u>455.85</u>
	323.40	625.65	917.80	1199.60	1467.95

CONTAINERS - COMPACTED

ONE YARD	130.30	239.40	343.00	443.80	530.60
Disposal cost increase	<u>22.80</u>	<u>45.60</u>	<u>68.40</u>	<u>91.20</u>	<u>113.95</u>
	153.10	285.00	411.40	535.00	644.55

2 YARD	197.60	374.30	534.00	677.10	816.70
Disposal cost increase	<u>45.60</u>	<u>91.20</u>	<u>136.75</u>	<u>182.35</u>	<u>227.95</u>
	243.20	465.50	670.70	859.45	1044.65

3 YARD	254.60	477.50	674.60	846.90	1036.10
Disposal cost increase	<u>68.40</u>	<u>136.75</u>	<u>205.15</u>	<u>273.50</u>	<u>341.90</u>
	323.00	614.25	879.75	1120.40	1378.00

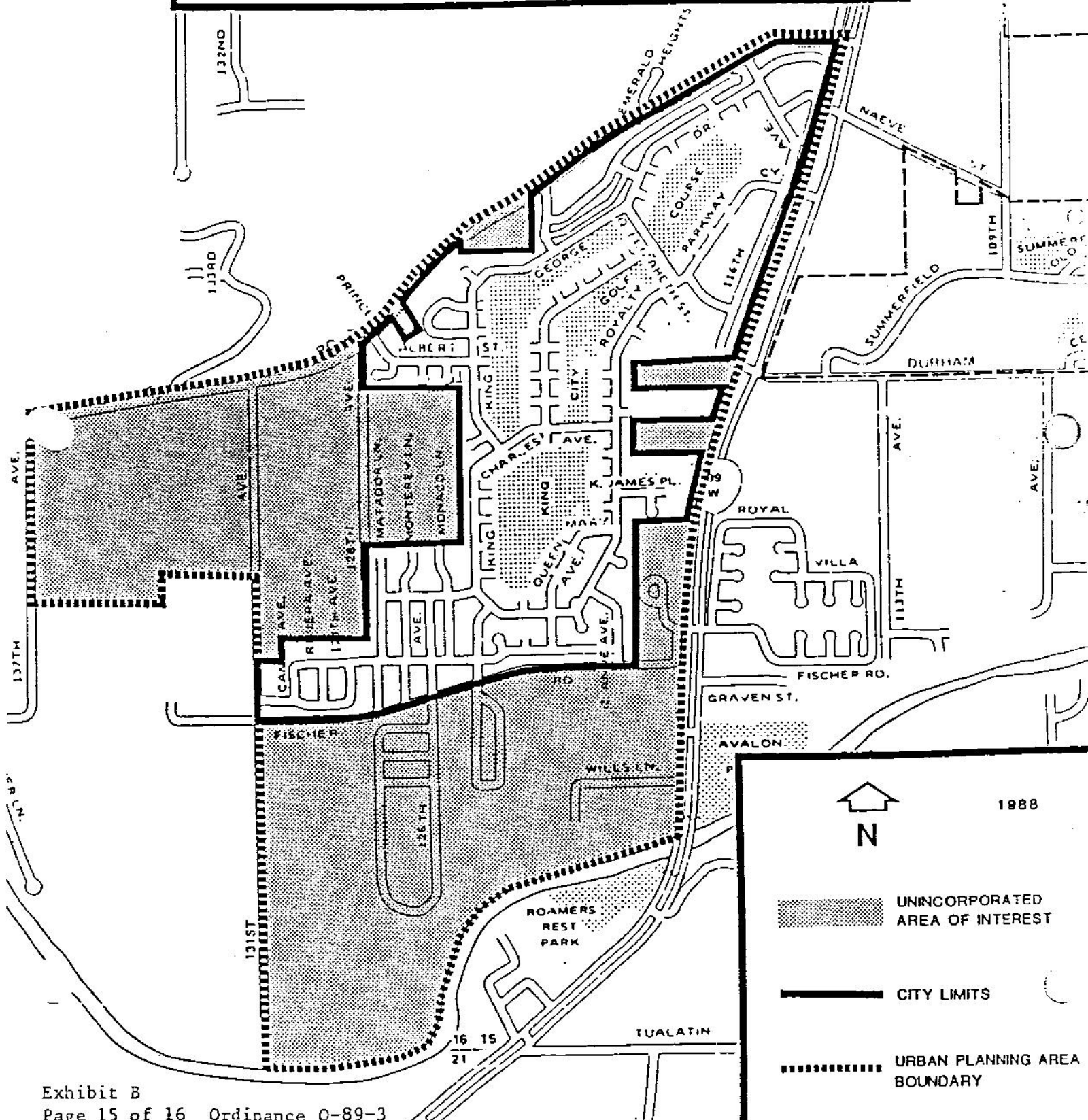
DROP BOXES*	REGULAR SERVICE	OCCASIONAL SERVICE
20 YARD	102.00	114.00
Rental - Monthly	59.90	\$5.00 / day
30 YARD	124.00	137.00
Rental - Monthly	79.90	\$6.65 / day

*Disposal costs for drop boxes vary according to the type of material being disposed. Therefore, disposal costs have not been reflected in the rate structure above. Customers will be charged for the actual disposal cost incurred, in addition to the regular fee above.

KING CITY URBAN PLANNING AREA

EXHIBIT B

WASHINGTON COUNTY - KING CITY URBAN PLANNING AREA AGREEMENT



OCT 21 1988

ACCEPTANCE OF FRANCHISE

The undersigned Pride Disposal Company awarded a franchise approved by the City of King City City Council by Ordinance No. O-89-3 enacted October 5, 1988, does hereby:

- (1) Accept the terms and provisions of Ordinance No. O-89-3; and
- (2) Agree to be bound by the terms and perform the obligations of said Ordinance.

DATED this 17th day of October, 1988.

PRIDE DISPOSAL COMPANY

By: Michael L. Leubner
Vice-President - Pride Disposal Co.

By:



May 8, 2018

Mike Weston, City Manager
City of King City
15300 SW 116th Ave
King City, OR 97224

Re: Request for code changes regarding solid waste rates

We are proposing modifications to sections 8.16 and 8.20 of the King City Municipal Code, related to solid waste. This proposed change would implement an annual cost of living index, similar to code language that exists in both City of Tigard and City of Sherwood. These proposed changes would provide transparency regarding rate setting. The changes would also provide annual incremental rate changes, if necessary, rather than infrequent and larger rate increases.

There are a few other proposed changes to the code language, which are minor housekeeping changes to modify the code to match current practices.

The proposed changes are attached to this letter.

Thank you,

Kristin Leichner
Pride Disposal

Chapter 8.16 SOLID WASTE DISPOSAL

Sections:

- 8.16.010 Purpose of chapter.**
- 8.16.020 Definitions.**
- 8.16.030 Franchise required for collection.**
- 8.16.040 Collection equipment requirements.**
- 8.16.050 Disposal sites.**
- 8.16.060 Collection schedules.**
- 8.16.080 Collector—Seasonal pickups.**
- 8.16.090 Collection rates.**
- 8.16.100 Insurance or bond in lieu of fee.**
- 8.16.110 Collection area—Containers.**
- 8.16.120 Ownership of solid waste.**
- 8.16.130 Collector—Recycling.**
- 8.16.140 Council duties—Contracts.**
- 8.16.150 Council—Additional duties.**
- 8.16.160 Violation—Penalty.**
- 8.16.170 Franchise fee.**

8.16.010 Purpose of chapter.

The council finds that it is a governmental obligation to provide for the safe, efficient and dependable collection and removal of solid waste within the city to protect the health, peace and safety of the inhabitants of the city from disease and reduction in property values that could occur from accumulated unremoved solid waste. The council further finds that it is a proper and necessary exercise of its police powers to adopt and enforce a solid waste management program to:

- A. Insure safe accumulation, storage, collection, transportation, disposal or resource recovery of solid waste;
- B. Insure maintenance of a financially stable, reliable solid waste collection and disposal service;
- C. Insure rates that are just, fair, reasonable and adequate to provide necessary service to the public;
- D. Prohibit rate preference and other discriminatory practices which benefit one user at the expense of other users of the service or the general public;
- E. Conserve energy and material resources;
- F. Eliminate overlapping service to reduce truck traffic, street wear, air pollution and noise;
- G. Provide standards for solid waste service and public responsibilities; and
- H. Provide to each resident and inhabitant the opportunity to recycle recyclable materials generated within the city. (Ord. O-89-3 § 1, 1988)

8.16.020 Definitions.

For purposes of this chapter, the following definitions shall apply:

“Collector” means the franchisee under this chapter.

“Compensation” means and includes:

- 1. Any type of consideration paid for services including, without limitation, rent, lease payments, and any other direct or indirect provision for the payment of money, goods, services or benefits by owners, tenants, lessees, occupants or similar persons;
- 2. The exchange of services between persons; and

3. The flow of consideration from the person owning or possessing the solid waste to the person providing the service or from the person providing the service to the person owning or possessing the solid waste.

“Council” means the city council of the city.

“Franchise” means the right to provide service granted to a person pursuant to this chapter.

“Person” means any individual, partnership, association, corporation, trust, firm, estate, joint venture, or other public or private legal entity.

“Putrescible material” means organic materials that can decompose and may give rise to foul smelling, offensive odors or products.

“Recyclable materials” mean solid waste that can be recycled or reused.

“Recycling” means any process by which solid waste materials are transformed into new products in such a manner that the original products lose their identity.

“Resource recovery” means the process of obtaining useful material or energy resources from solid waste and including energy recover, materials recovery, recycling and reuse of or from solid waste.

“Reuse” means the return of a commodity into the economic stream for use in the same kind of application as before without a change in its identity.

“Service” means the collection, storage, transportation, transfer or disposal of, or resource recovery from, solid waste.

“Solid waste” means all wastes, in solid or liquid form, including but not limited to, garbage, rubbish, ashes, street refuse, waste paper, corrugated and cardboard, commercial, industrial, demolition and construction wastes, swill, discarded vehicle parts, discarded home and industrial appliances, vegetable or animal solid and semisolid wastes, small dead animals, and other wastes. It does not include sewage, sewage sludge, or sewage hauled as an incidental part of a septic tank or cesspool cleaning service.

“Waste” means material that is no longer wanted by or usable by the source generator or producer of the material and which material is to be disposed of or to be resource recovered by another person, and includes both source separated material and nonsource separated material. (Ord. O-89-3 § 2, 1988)

8.16.030 Franchise required for collection.

Except as otherwise provided in this chapter, it is unlawful for any person to provide service, offer to provide service or advertise for the performance of service or to collect solid waste or recyclable materials in the city without having obtained a franchise from the city. Nothing in this chapter is to be construed to prevent any resident or household of the city from hauling his or her own solid waste or refuse and disposing of the same in a lawful manner; provided, however, that no resident or householder shall be permitted to haul solid waste for another person. (Ord. O-89-3 § 3, 1988)

8.16.040 Collection equipment requirements.

The collector shall use proper and suitable equipment for the hauling and transportation of solid waste. All equipment for handling solid waste, ashes, and rubbish shall be covered and all equipment for handling liquids shall be equipped with a metal body, watertight and drip-proof. All equipment shall be kept clean at all times. Sufficient equipment shall be kept on hand to promptly and adequately remove all solid waste subject to the terms of this chapter. Employees of the collector shall be attired in neat and proper uniforms. (Ord. O-89-3 § 4, 1988)

8.16.050 Disposal sites.

The collector shall secure, at his own expense, an approved location for the disposal of solid waste collected from the city, and the collector shall conform to all rules, regulations and requirements

of any public authority or agency having jurisdiction over any such disposal site or sites. (Ord. O-89-3 § 5, 1988)

8.16.060 Collection schedules.

The collector shall provide collections of solid waste at least weekly in all residential districts of the city. The collector may provide collection services on legal holidays and Sundays, however, Sunday service shall be limited to emergency pickup of a commercial account in response to a request made by a commercial customer. No residential collection shall be made before 6am or after 7pm. The collector shall perform his obligations under this chapter under the supervision and to the satisfaction of the city manager in compliance with all sanitary regulations of the city and of the state. (Ord. O-89-3 § 6, 1988)

8.16.080 Collector—Yard Debris service.

The collector shall provide an optional every other week yard debris collection service in all residential districts of the city including providing a yard debris cart to each customer who chooses yard debris service to place on the curb on collection day. The rates for this service shall be established pursuant to Section 8.16.090 of this chapter. (Ord. O-05-06 § 1, 2005; Ord. O-89-3 § 8, 1988)

8.16.090 Collection rates.

A. The rates to be charged to all persons, firms or corporations by the collector shall be reasonable and uniform, taking into consideration the service rendered, and shall be in substantial compliance with and not in excess of those rates adopted by resolution of the council.

B. The collector shall provide pro rata billing to those customers requesting temporary suspension of service. The collector shall suspend service when notified via a telephone call or a written request no less than ten days before the designated pickup date on which suspension is to begin. The suspension of service must be for a period of time involving no less than two successive pickup dates. Notice requesting suspension of service must include the date on which service is to be resumed.

C. Nothing in this section shall be construed to limit, modify or preclude the right on the part of the city to amend this chapter to regulate or provide other or different rates or prescribe additional classifications and charges, provided that rate changes or classifications shall not become effective except thirty days after enactment and shall be reasonable in consideration of service required to be rendered by the collector to the public.

D. Unless a governmental unit or legislative body has raised or lowered the cost of providing service or there is a substantial increase in the cost of doing business that was not provided for in the previous rate adjustment, rate adjustments shall be made annually on the following schedule:

1. On or before March 15th, the collector shall file an annual report with the city manager for the year ended the previous December 31st.

2. The city manager shall report to the council by April 15th on the franchise reports and propose rate adjustments, if any. The city manager may make such recommendations as appropriate to the rate determination. A copy shall be delivered to the collector.

3. Unless there is good cause shown and recorded in the minutes of the council, if a rate adjustment is proposed, the council shall set a hearing on the proposed rate adjustment within sixty days of receiving the report from the city manager and shall either approve or disapprove the proposed rate adjustment within thirty days of said hearing.

4. The rate adjustment proposed by the city manager under subsection 2 above shall be based on the following:

a. if the rate of return of the collector is less than eight percent or more than twelve percent, then the city will undertake a rate study to recommend new rates. The study will be designed to recommend new rates that will be effective on the immediately following January 1

and intended to produce a rate of return of ten percent for the calendar year beginning on that date. The study will also determine the expected rate of return for the collector during the current calendar year, and that information shall be reported to the collector. So long as the actual rate of return for that calendar year is within two percent more or less than the reported rate of return, no rate study will be needed based on that calendar year's report.

b. If the rate of the return for the collector is between eight and twelve percent, the proposed rate adjustment will be effective on the immediately following January 1 and will be indexed to the US Department of Labor, Bureau of Labor Statistics CPI-U Over-the-Year Percent Change Annual Average for Portland-Salem (the "index"). If the rate of return is between eight to nine percent, then the proposed rate adjustment will be 1.25 times the index. If the rate of return is between nine to eleven percent, then the proposed rate adjustment will be equal to the index. If the rate of return is between eleven to twelve percent, then the proposed rate adjustment will be .75 times the index.

5. Cost of services studies will be conducted at a minimum of every six years. (Ord. O-05-06 § 2, 2005; Ord. O-95-4 § 1, 1995; Ord. O-89-3 § 9, 1988)

8.16.100 Insurance or bond in lieu of fee.

A. The collector shall pay, save harmless and indemnify the city from any loss, damages, costs, penalties, expenses, liabilities, or charges of any kind arising out of or related to the city's enforcement or defense of proceedings relating to the privileges and obligations granted by this chapter. If an action shall be filed against the city, either independently or jointly with the collector, to recover for any claim or jointly with the collector, to recover for any claim or damages relating to the privileges and obligations granted by this chapter, the collector upon notice to it by the city shall defend the city against the action and in the event of a final judgment being obtained against the city, either independently or jointly with the collector, the collector will pay the judgment and all costs and reasonable attorney fees and hold the city harmless therefrom.

B. The collector shall, concurrently with his acceptance of the franchise, file with the city recorder and at all times thereafter maintain in full force and effect for the term of the franchise or any renewal thereof, at the collector's sole expense, a corporate surety bond with a responsible company licensed to do business in the state in the amount of ten thousand dollars guaranteeing full and faithful performance by the collector under this chapter. The bond shall be subject to the review and approval of the city attorney. The collector shall annually furnish proof to the city recorder that the bond remains in effect.

C. The collector shall maintain insurance in such forms and with such companies as shall be approved by the city attorney, which shall cover the collector's business operation, including each vehicle operated by the collector. The insurance coverage shall include not less than one hundred thousand dollars for one person nor less than three hundred thousand dollars for bodily injury due to each occurrence and not less than three hundred thousand dollars for damage to property due to each occurrence.

D. All such insurance coverage shall provide a thirty-day notice to the city recorder in the event of material alteration or cancellation of any coverage afforded in the policies prior to the date the material alteration or cancellation shall become effective. Copies of all policies required under this section shall be furnished to and filed with the city recorder not more than thirty days after the effective date of the franchise granted by this chapter. The provisions of this section, any bonds accepted to the city pursuant thereto and any damage recovered by the city under this chapter shall not be construed to excuse unfaithful performance by the collector or limit the liability of the collector under this chapter or the collector for damages, either to the full amount of the bond, or otherwise. (Ord. O-91-9 § 1 (part), 1991; Ord. O-91-7 § 1, 1991; Ord. O-89-3 § 10, 1988)

8.16.110 Collection area—Containers.

All solid waste collection and disposal shall be performed by the collector for properties located within the city unless otherwise provided by this chapter. The owner, contract purchaser, or person in control of any residential structure offered to others for rent, lease or occupation within the city shall provide through the collector for the collection and disposal of solid waste from any such structure.

Collector will provide all equipment for customers. (Ord. O-93-3 § 1, 1993; Ord. 166-93.8.16 § 1, 1992; Ord. O-90-23 § 1, 1990; Ord. O-89-3 § 11, 1988)

8.16.120 Ownership of solid waste.

All solid waste located, placed or deposited in a cart, container, or drop box placed out by a customer for collection by the collector shall belong to the collector. It is unlawful for any person other than the collector to remove any solid waste from such receptacles. Any person removing such materials in violation of this section shall be subject to the penalties defined in Section 8.16.160 of this chapter. (Ord. O-89-3 § 12, 1988)

8.16.130 Collector—Recycling.

The collector shall provide on-route recycling subject to the following provisions:

A. The collector shall collect at least every other week source separated recyclable materials.

The collector shall give notice to each person of the opportunity to recycle, encouraging source separation of recyclable materials.

B. In the event the council wishes to establish, modify or enlarge the collector's recycling program, the collector shall be given not less than thirty days notice of a hearing before the council on the matter and be given an opportunity to be heard and participate in the hearing.

C. If, after the hearing and on the basis of written findings, the council directs recycling be provided, modified or enlarged, the collector shall be given a reasonable opportunity to provide recycling or subcontract with other persons to provide it.

D. Nothing in this section shall prevent the collector from modifying or expanding on-route recycling prior to a council hearing and determination.

E. Nothing in this section shall prohibit a nonprofit, charitable, benevolent or civic organization from recycling materials which have not been set out for collection by the collector. (Ord. O-89-3 § 13, 1988)

8.16.140 Council duties—Contracts.

A. The council may suspend, modify, revoke or terminate the franchise granted under the provisions of this chapter after written notice and hearing upon finding that the collector has:

1. Willfully violated this chapter or ORS Chapter 459 or the rules and regulations promulgated thereunder; or

2. Willfully refused to provide adequate service after written notice and a reasonable opportunity to do so.

B. In any case where the city manager finds a serious danger to public health or safety, the city manager may suspend the franchise without a hearing but shall notify the collector of the reasons for the action and afford the collector the opportunity for a hearing before the council within fourteen days from the date of the suspension. In lieu of immediate suspension, modification or revocation of the franchise, the council may order compliance and make suspension, modification or revocation contingent upon compliance with the order within the time stated in the order.

C. The collector agrees as a condition of the franchise that whenever the city manager finds that the failure of service, threatened failure of service, or the need for a suspension of the franchise would

result in creation or continuation of an immediate and serious health hazard or serious public nuisance, the council may, after a minimum of twenty-four hours actual notice to the collector and a public hearing if the collector requests it, provide or otherwise authorize another person to provide temporarily the service or provide emergency service. (Ord. O-89-3 § 14, 1988)

8.16.150 Council—Additional duties.

In addition to all other authority granted to or inherent in the council, the council may issue temporary restraining orders enjoining the alleged violation of any of the provisions of the franchise, this chapter or rules and regulations issued pursuant thereto which order shall direct the alleged violator to immediately cease and desist from an act or acts described in the order until the council determines whether or not a violation has occurred. Before issuing a temporary restraining order, the council must have reasonable grounds to believe that a violation has occurred. In no event shall the council make and issue such an order without first receiving a sworn affidavit containing allegations of the violation, which affidavit shall specify the alleged violation in short and concise language sufficient to apprise the alleged violator of the act or acts to be enjoined. The order shall direct the alleged violator to appear at the time and place stated in the order and show cause, if any, why the alleged violator should not be immediately enjoined from doing the act or acts specified in the order. If the council determines that the alleged violator has committed a violation of this chapter, the council may make and enter an order permanently enjoining further violation. (Ord. O-89-3 § 15, 1988)

8.16.160 Violation—Penalty.

A. Any person violating the provisions of this chapter shall be subject to a penalty not to exceed one thousand dollars. Each day a violation of this chapter continues shall be deemed a separate violation. In addition to the above penalties, any condition caused or permitted to exist in violation of this chapter shall be deemed to be a public nuisance and the city attorney may, in addition to other remedies provided by law, institute injunction, mandamus, abatement or other appropriate legal proceedings to temporarily or permanently enjoin or abate such violation. Penalties and other remedies may be enforced pursuant to ORS 30.310, 30.315 and 30.410. The penalties and remedies provided in this chapter are not exclusive and are in addition to any penalties and remedies available to the city under any other ordinance or law.

B. In addition to any other remedy available to the city to enforce the provisions of this chapter, the city may impose a charge or fee, not to exceed one thousand dollars per day upon any person who, without complying with the provisions of this chapter, provides service or collects or hauls solid waste or recyclable materials over the streets and ways within the city. Collection of the fee may be enforced by civil proceedings pursuant to ORS 30.315. (Ord. O-89-3 § 16, 1988)

8.16.170 Franchise fee.

Effective July 1, 1991, as compensation for the franchise granted to the franchisee for use of the streets and ways within the corporate limits of the city, the franchisee shall pay to the city a fee equal to three percent of the gross receipts resulting from the solid waste services conducted under the franchise. The franchise fee shall be computed on a quarterly basis and paid within thirty days following the end of each quarterly calendar year. The franchisee shall maintain an adequate record of gross cash receipts resulting from the solid waste services conducted under the franchise. Records shall be open at all times for audit by authorized personnel designed by the city administrator. Willful misrepresentation of gross cash receipts by the franchisee shall constitute cause for revocation of this franchise pursuant to Section 8.16.140 of this chapter. The franchise fee shall be in lieu of any business license or regulatory fee or tax, but shall not be in lieu of any ad valorem tax, imposed by the city. (Ord. O-91-9 § 2, 1991: Ord. O-91-7 § 2, 1991: Ord. O-89-3 § 17, 1988)

Chapter 8.20 COMMERCIAL GARBAGE CONTAINERS

Sections:

8.20.010 Standards for approval.

8.20.020 Special conditions and enforcement.

8.20.030 Violation—Penalty.

8.20.010 Standards for approval.

A. All commercial garbage receptacles, and covered containers/drop boxes (one yard to **forty** yards) located within the residential and commercial zones shall be in an enclosed area on the property or at the building being served and shall be screened from public view unless otherwise specified in this chapter.

B. The height of the screening shall not exceed six feet.

C. The screen shall enclose the receptacle on all four sides, with one side being a gate, and shall be constructed to be compatible with materials and color of surrounding buildings.

D. Enclosures must be approved by the collector before construction to ensure access is acceptable.

E. Chain link fences with slats, wood, or brick or any combination will qualify as appropriate materials. Other commonly used materials may be approved by the planning commission.

F. Shrubbery and evergreens will not qualify alone for screening but may be included in addition to materials listed in subsection D of this section. (Ord. O-90-9 § 1, 1990; Ord. O-89-14 § 1, 1989)

8.20.020 Special conditions and enforcement.

A. The homeowner, or property owner, shall assume all responsibility for the safety and maintenance of the containers and screens. No additional garbage or refuse may be visible at any time.

B. No commercial sized container or enclosure, visible from the golf course, shall be located on property abutting the golf course.

↓ (Ord. O-89-14 § 2 (A—D), 1989)

8.20.030 Violation—Penalty.

It is a violation not to comply with any of the provisions of this chapter. Each noncompliance will be considered a separate violation and each day that a violation exists shall constitute a separate violation. The penalty for each violation shall be a fine as required by the city's schedule of fees and penalties as approved through resolution of the city council. (Ord. O-94-1 § 19, 1994; Ord. O-90-9 § 2, 1990; Ord. O-89-14 § 2 (D), 1989)

Commented [KL1]: This practice has changed at the request of the City

Deleted: C. In order to place a rented commercial container temporarily on site, the property owner who proposes to rent a commercial container or drop box temporarily for construction, destruction project or for tree removal must notify the city manager to obtain permission to place the drop box on site for a limited period of time. The city manager shall determine if the placement of the container, length of use and maintenance of the facility, is appropriate. If the city manager approves the placement of the drop box/container, the property owner must agree to all conditions as specified by the city manager prior to placement of the container.

CITY OF KING CITY

SUMMARY

GENERAL FUND

AS OF 04/30/2018

	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 66.67%
Revenues				
OPENING BALANCE Assets Net			\$ 223,771.87	
OPENING BALANCE Assets Net	\$	(3,149.15)	\$ (65,882.99)	
OPENING BALANCE Assets Net	\$	-	\$ -	
OPENING BALANCE Operating	\$ 1,348,000.00		\$ 1,340,521.42	99.45%
INTEREST				
Interest	\$ 10,000.00	\$ 2,585.34	\$ 19,879.16	198.79%
REVENUES			\$ -	
Property Tax	\$ 745,000.00	\$ 989.99	\$ 706,110.21	94.78%
Other Taxes	\$ 199,800.00	\$ 100,327.46	\$ 234,307.96	117.27%
Total Grants	\$ 13,295.00	\$ -	\$ 12,000.00	90.26%
Fees - License	\$ 20,000.00	\$ 410.00	\$ 11,284.00	56.42%
Fees - Franchise	\$ 230,000.00	\$ -	\$ 271,631.38	118.10%
Fees - Passports	\$ 46,000.00	\$ 13,165.00	\$ 62,305.00	135.45%
Fees - Building Permits	\$ 125,000.00	\$ 14,758.38	\$ 81,731.84	65.39%
Fees - New Development Review	\$ 14,000.00	\$ 322.76	\$ 4,990.91	
Fees - Building Permits Taxes	\$ 158,000.00	\$ 19,511.41	\$ 80,855.55	51.17%
Fees - Annexation	\$ -			
Proceeds - Court	\$ 60,000.00	\$ 9,199.45	\$ 38,739.49	64.57%
Proceeds - Court Fine Delinquent		\$ (144.41)	\$ 4,652.90	
Revenue - Water	\$ 65,000.00		\$ -	0.00%
Miscellaneous	\$ 1,000.00	\$ 75.00	\$ 1,232.38	123.24%
TRANSFERS IN				
Total Transfer In	\$ 395,766.00	\$ 30,980.49	\$ 309,805.02	78.28%
CURRENT REVENUES	\$ 2,082,861.00	\$ 192,180.87	\$ 1,839,525.80	88.32%
TOTAL REVENUES	\$ 3,430,861.00	\$ 192,180.87	\$ 3,180,047.22	92.69%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 66.67%
CITY COUNCIL	\$ 70,460.00	\$ 8,560.65	\$ 47,893.78	67.97%
CITY MANAGER	\$ 274,369.00	\$ 13,556.75	\$ 127,118.86	46.33%
PLANNING & FINANCE	\$ 497,836.00	\$ 59,339.78	\$ 369,636.87	74.25%
PUBLIC INFORMATION	\$ 19,000.00	\$ 83.33	\$ 5,494.34	28.92%
POLICE MUNICIPAL COURT	\$ 89,390.00	\$ 5,398.16	\$ 55,297.85	61.86%
BUILDING DEPARTMENT	\$ 299,941.00	\$ 13,710.75	\$ 125,628.46	41.88%
POLICE ADMINISTRATION	\$ 83,447.00	\$ 6,441.40	\$ 67,224.92	80.56%
POLICE OPERATION	\$ 942,988.00	\$ 70,058.80	\$ 637,638.96	67.62%
GENERAL SERVICES - TRF & CONT	\$ 1,153,430.00		\$ -	0.00%
TOTAL EXPENDITURES	\$ 3,430,861.00	\$ 177,149.62	\$ 1,435,934.04	41.85%
Account's Receivable - Collection/Fines			(\$146,893.17)	
ENDING FUND BALANCE	\$ -	\$ 15,031.25	\$ 1,597,220.01	

*****Highlighted Numbers are Due to Supplemental Budget*****

CITY OF KING CITY

SUMMARY

STREET FUND

AS OF 04/30/2018

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 66.67%
OPENING BALANCE Assets Net		\$ (1,450.60)	\$ 12,495,170.28	
OPENING BALANCE Operating	\$ 376,118.00	\$ -	\$ 376,117.38	100.00%
INTEREST				
Interest	\$ 5,500.00	\$ 360.38	\$ 3,588.68	65.25%
REVENUES				
Total Taxes	\$ 220,750.00	\$ 17,875.49	\$ 209,401.06	94.86%
Total Grants	\$ -	\$ -	\$ -	
FEES - CWS/SWM	\$ 54,000.00	\$ -	\$ 52,567.69	97.35%
Miscellaneous	\$ 500.00		\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 280,750.00	\$ 18,235.87	\$ 265,557.43	94.59%
TOTAL REVENUES	\$ 656,868.00	\$ 18,235.87	\$ 641,674.81	97.69%
<hr/>				
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 66.67%
Roadway/Signs/Markings/Lighting	\$ 22,080.00	\$ 280.26	\$ 14,356.89	65.02%
Street Operation	\$ 164,788.00	\$ 14,584.81	\$ 135,782.93	82.40%
capital Improvements	\$ 470,000.00	\$ 39,346.89	\$ 312,835.29	66.56%
TOTAL EXPENDITURES	\$ 656,868.00	\$ 54,211.96	\$ 462,975.11	70.48%
<hr/>				
ENDING FUND BALANCE	\$ -	\$ (35,976.09)	\$ 178,699.70	

*****Highlighted Numbers are Due to Supplemental Budget*****

CITY OF KING CITY

SUMMARY

PARK SYSTEM DEVELOPMENT FUND

AS OF 04/30/2018

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 66.67%
OPENING BALANCE Assets Net	\$ 440,000.00	\$ -	\$ 436,132.50	99.12%
INTEREST				
Interest	\$ 3,000.00	\$ 735.42	\$ 5,962.08	198.74%
REVENUES				
System Development Charges	\$ 73,280.00	\$ 23,763.00	\$ 70,696.60	96.47%
METRO	\$ -	\$ -	\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 76,280.00	\$ 24,498.42	\$ 76,658.68	100.50%
TOTAL REVENUES	\$ 516,280.00	\$ 24,498.42	\$ 512,791.18	99.32%
<hr/>				
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 66.67%
Transfers Out	\$ 34,522.00	\$ 2,876.83	\$ 28,768.34	83.33%
Park Improvements	\$ 40,000.00	\$ 2,736.08	\$ 27,051.08	
Contingency	\$ 441,758.00	\$ -	\$ -	
TOTAL EXPENDITURES	\$ 516,280.00	\$ 5,612.91	\$ 55,819.42	10.81%
ENDING FUND BALANCE	\$ -	\$ 18,885.51	\$ 456,971.76	

*****Highlighted Numbers are Due to Supplemental Budget*****

CITY OF KING CITY

SUMMARY

Transportation Development Tax Fund

AS OF 04/30/2018

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 66.67%
OPENING BALANCE Assets Net	\$ 2,232,000.00	\$ -	\$ 2,231,836.97	99.99%
INTEREST				
Interest - TDT	\$ 32,000.00	\$ 4,044.40	\$ 31,883.62	99.64%
REVENUES				
TDT	\$ 356,640.00	\$ 50,748.00	\$ 200,978.00	56.35%
METRO	\$ -	\$ -	\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 388,640.00	\$ 54,792.40	\$ 232,861.62	59.92%
TOTAL REVENUES	\$ 2,620,640.00	\$ 54,792.40	\$ 2,464,698.59	94.05%
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 66.67%
Capital Outlay TDT				
Street Improvements - Fischer	\$ -	\$ -	\$ 681.46	
Transfer Out	\$ 24,000.00			
Contingency - TDT	\$ 2,596,640.00	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 2,620,640.00	\$ -	\$ 681.46	0.03%
ENDING FUND BALANCE	\$ -	\$ 54,792.40	\$ 2,464,017.13	

*****Highlighted Numbers are Due to Supplemental Budget*****

CITY OF KING CITY

RESOLUTION No. R – 2018 - 08

A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS AND AUTHORIZING FUND TRANSFERS AND LEVYING TAXES FOR FISCAL YEAR 2018-2019, FOR THE CITY OF KING CITY. OREGON.

WHEREAS, the King City Budget Committee approved the budget on May 8, 2018

NOW THEREFORE BE IT RESOLVED that the City Council, following a Public Hearing on June 6th, 2018, hereby adopts the budget now on file in the office of the City Manager in King City, 15300 SW 116th Avenue, King City, Oregon;

BE IT FURTHER RESOLVED that the City Council hereby levies the taxes provided for in the budget by adopting its permanent tax rate of \$1.5261 which shall be allocated into the General Fund and that these taxes are hereby levied upon all taxable property within the district. The electors of King City approved in Nov. 2014, a five year Local Option Levy whereby levying a 0.55 tax for police services

	Subject to the General Government Limitation	Excluded from the limitation
General Fund – permanent tax rate	\$ 1.5261	\$ 0.00
Serial Levy Fund	\$ 0.55	\$ 0.00
Bonded Debt Fund	\$ 0.00	\$ 0.00

BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2018 and for the purposes shown below are hereby appropriated as follows:

GENERAL FUND:

City Council	\$ 73,660.00	
Administration	\$ 742,637.00	
Police	\$ 959,030.00	
Municipal Court	\$ 96,425.00	
Building	\$ 339,591.00	
Public Information	\$ 6,000.00	
Debt Service	\$ 100,000.00	
Reserved for Future Expenditure	\$ 606,296.00	
Contingency	<u>\$ 600,000.00</u>	
TOTAL GENERAL FUND		\$ 3,523,639.00

STREET FUND:

Materials & Services	\$ 122,360.00	
Capital Outlay	\$ 336,000.00	
Transfers	\$ 69,044.00	
Contingency	<u>\$ 28,596.00</u>	
TOTAL STREET FUND		\$ 556,000.00

LOCAL OPTION LEVY:

Transfers	\$ 278,5000.00	
TOTAL LOCAL OPTION LEVY		\$ 278,500.00

PARK SDC'S

Capital Outlay	\$ 100,000.00	
Transfers	\$ 50,000.00	
Reserved for Future Expenditure	\$ 298,000.00	
Contingency	<u>\$ 100,000.00</u>	
TOTAL PARK SDC'S		\$548,000.00

TRANSPORTATION DEVELOPMENT TAX: TDT

Capital Outlay	\$ 500,000.00	
Transfers	\$ 48,000.00	
Reserved for Future Expenditure	\$ 2,037,740.00	
Contingency	\$ 100,000.00	

TOTAL TRANSPORTATION DEVELOPMENT TAX: TDT	\$ 2,685,740.00
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TOTAL APPROPRIATIONS:**\$7,591,879.00**

BE IT RESOLVED that the City Manager will certify to the County Clerk, County Assessor of Washington County, Oregon, and the Department of Revenue, in Salem, Oregon, the tax levy made by this Resolution and shall file with them a copy of the Budget as finally adopted.

INTRODUCED AND ADOPTED by the City of King City Council and signed by me in authentication of its passage this 6th day of June, 2018.

CITY OF KING CITY, OREGON

By: _____
Mayor

ATTEST:

By: _____
City Recorder

FORM

RESOURCES

City of King City

LB-20

GENERAL FUND

	Historical Data				RESOURCE DESCRIPTION	Budget for Next Year 2018-2019			
	Actual		Adopted Budget This Year 2017-2018	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2015-2016	First Preceding Year 2016-2017							
1	1,008,601	1,245,996	1,348,000	1 Beginning Fund Balance	1,300,000	1,300,000	1,300,000	1	
2	6,820	12,785	10,000	2 Interest	20,000	20,000	20,000	2	
				OTHER RESOURCES					
3	115,360	109,518	167,800	3 Taxes - Liquor / Cigarette / Motel / Marijuana	191,800	191,800	191,800	3	
4	32,384	34,970	32,000	4 Revenue Sharing	35,000	35,000	35,000	4	
5	11,900	12,400	13,295	5 Grants	13,295	13,295	13,295	5	
6	322,122	187,414	159,000	6 Licenses, Fees & Building Permits	159,000	159,000	159,000	6	
7	223,872	203,648	230,000	7 Franchise Fees	240,000	240,000	240,000	7	
8	45,900	66,200	46,000	8 Passport Fee	55,000	55,000	55,000	8	
9	25,796	10,155	13,000	9 METRO Tax	13,000	13,000	13,000	9	
10	246,123	102,104	130,000	10 School C.E.T.	130,000	130,000	130,000	10	
11	26,582	11,178	15,000	11 OR State Surcharge 12%	15,000	15,000	15,000	11	
12	3,800	614		12 New Development Deposit				12	
13	71,187	48,179	60,000	13 Court Fine Revenues	80,000	80,000	80,000	13	
14	61,151	65,177	65,000	14 Water Franchise Fee (5%)	65,000	65,000	65,000	14	
15	599	4,302	1,000	15 Miscellaneous	1,000	1,000	1,000	15	
				TRANSFER IN					
16	43,429	69,044	69,044	16 Fr. Street Fund	69,044	69,044	69,044	16	
17	11,929	34,522	34,522	17 Fr. Parks SDC Fund	50,000	50,000	50,000	17	
18	205,000	215,000	268,200	18 Fr. Local Option Levy	278,500	278,500	278,500	18	
19		24,000	24,000	19 Fr. Transportation Development Fund	48,000	48,000	48,000	19	
20	2,462,555	2,457,206	2,685,861	20 Total resources, except taxes to be levied	2,763,639	2,763,639	2,763,639	20	
21			745,000	21 Taxes estimated to be received	760,000	760,000	760,000	21	
22	582,880	611,494		22 Taxes collected in year levied				22	
23	3,045,435	3,068,700	3,430,861	23 TOTAL RESOURCES	3,523,639	3,523,639	3,523,639	23	

**REQUIREMENTS SUMMARY
GENERAL FUND**

CITY OF KING CITY

Historical Data				Budget for Next Year 2018-2019			
Second Preceding Year 2015-2016	Actual First Preceding Year 2016-2017	Adopted Budget This Year 2017-2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1	656,212	699,464	832,123	793,600	793,600	793,600	1
2	276,121	301,415	447,950	493,280	493,280	493,280	2
3	0	0	0	0	0	0	3
4	932,333	1,000,879	1,280,073	1,286,880	1,286,880	1,286,880	4
	7,75	9,75	11,75	11,00	11,00	11,00	
5	5,493	5,353	11,235	11,435	11,435	11,435	5
6	9,307	15,133	34,810	44,360	44,360	44,360	6
7	0	0	50	50	50	50	7
8	1,908	1,772	3,000	5,000	5,000	5,000	8
9	19,693	14,471	30,045	30,850	30,850	30,850	9
10	22,595	21,561	26,503	26,503	26,503	26,503	10
11	81,544	84,322	103,850	105,450	105,450	105,450	11
12	596,867	425,610	432,400	465,400	465,400	465,400	12
13	20,043	21,544	25,600	28,000	28,000	28,000	13
14	15,798	13,130	28,950	46,750	46,750	46,750	14
15	91	463	550	550	550	550	15
16	13,854	7,876	127,700	27,800	27,800	27,800	16
17	12,842	11,546	13,295	13,295	13,295	13,295	17
18	5,366	6,118	10,350	9,200	9,200	9,200	18
19	38,863	37,463	45,820	56,620	56,620	56,620	19
20	10,035	10,335	10,750	13,250	13,250	13,250	20
21	6,178	15,343	30,000	30,000	30,000	30,000	21
22	860,477	692,040	934,908	914,513	914,513	914,513	22
23	6,629	35,194	62,450	15,950	15,950	15,950	23
24	1,799,439	1,728,113	2,277,431	2,217,343	2,217,343	2,217,343	24
25	25,677	37,761	70,460	73,660	73,660	73,660	25
26	142,643	144,776	274,369	208,969	208,969	208,969	26
27	212,015	377,514	497,836	533,668	533,668	533,668	27
28	56,222	58,024	89,390	96,425	96,425	96,425	28
29	537,139	236,281	299,941	339,591	339,591	339,591	29
30	824,268	854,570	1,026,435	959,030	959,030	959,030	30
31	1,475	19,187	19,000	6,000	6,000	6,000	31
32	1,799,439	1,728,113	2,277,431	2,217,343	2,217,343	2,217,343	32

REQUIREMENTS SUMMARY

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

CITY OF KING CITY

FORM

LB-30

GENERAL FUND

	Historical Data				Budget for Next Year 2018-2019		
	Actual		Adopted Budget This Year 2017-2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2015-2016	First Preceding Year 2016-2017					
				PERSONNEL SERVICES NOT ALLOCATED			
1				1			1
2				2			2
3				3 TOTAL PERSONNEL SERVICES			3
4				4 Total Full - Time Equivalent (FTE)			4
				MATERIALS AND SERVICES NOT ALLOCATED			
5				5			5
6				6			6
7				7			7
8				8 TOTAL MATERIALS AND SERVICES			8
				CAPITAL OUTLAY NOT ALLOCATED			
9				9			9
10				10			10
11				11 TOTAL CAPITAL OUTLAY			11
				DEBT SERVICE			
12				15 Equity Loan payment / Interest	100,000	100,000	100,000
13				13			13
14				14 TOTAL DEBT SERVICE			14
				SPECIAL PAYMENTS			
16				16			16
17				17 TOTAL SPECIAL PAYMENTS			17
				INTERFUND TRANSFERS			
18				18			18
19				19			19
20				20 TOTAL INTERFUND TRANSFERS			20
21			600,000	21 OPERATING CONTINGENCY	600,000	600,000	600,000
22			553,430	22 Reserved for Future Expenditure	606,296	606,296	606,296
23			1,153,430	23 TOTAL REQUIREMENTS NOT ALLOCATED	1,306,296	1,306,296	1,306,296
24	1,799,439	1,728,113	2,277,431	24 TOTAL ALLOCATED REQUIREMENTS	2,217,343	2,217,343	2,217,343
25	1,245,996	1,340,587		25 ENDING BALANCE			25
26				26			26
27				27			27
28	3,045,435	3,068,700	3,430,861	28 TOTAL REQUIREMENTS	3,523,639	3,523,639	3,523,639
29							29

REQUIREMENTS SUMMARY

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
General Fund

CITY OF KING CITY

General Fund									
Historical Data				REQUIREMENTS FOR: CITY COUNCIL	Budget for Next Year 2018-2019				
Actual		Adopted Budget This Year 2017-2018	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body			
Second Preceding Year 2015-2016	First Preceding Year 2016-2017								
				PERSONNEL SERVICES:					
1				1 Salaries & Payroll Taxes					1
2				2 Benefits - Insurance & Retirement					2
3				3					3
4				4					4
5				5					5
6				6 Service Contracted					6
7				7 TOTAL PERSONNEL SERVICES					7
8				8 Total Full - Time Equivalent (FTE)					8
				MATERIALS AND SERVICES:					
9	2,594	3,018	7,550	9 Membership, dues and fees	7,750	7,750	7,750	7,750	9
10	6,564	8,577	18,060	10 Training, Travel & Subsistence	18,060	18,060	18,060	18,060	10
11	306	279	500	11 Council Vehicle Expense	500	500	500	500	11
12	0		50	12 Meals & Related Business Expenses	50	50	50	50	12
13	0	209	3,550	13 Special Dept. Expense	4,050	4,050	4,050	4,050	13
14	10,035	10,335	10,750	14 Audit Expense	13,250	13,250	13,250	13,250	14
15	6,178	15,343	30,000	15 Legal Services	30,000	30,000	30,000	30,000	15
16				16 Miscellaneous					16
17				17					17
18				18					18
19				19					19
20				20					20
21	25,677	37,761	70,460	21 TOTAL MATERIALS & SERVICES	73,660	73,660	73,660	73,660	21
				CAPITAL OUTLAY					
22				22 Computer / Monitor					22
23				23 Software / Hardware					23
24				24					24
25				25					25
26				26 TOTAL CAPITAL OUTLAY					26
				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS					
27				27					27
28	25,677	37,761	70,460	28 TOTAL ORG./PROG. REQUIREMENTS	73,660	73,660	73,660	73,660	28

REQUIREMENTS SUMMARY

3Y ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
General Fund

CITY OF KING CITY

	Historical Data			REQUIREMENTS FOR: City Manager	Budget for Next Year 2018-2019		
	Actual		Adopted Budget This Year 2017-2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2015-2016	First Preceding Year 2016-2017					
				PERSONNEL SERVICES:			
1							1
2							2
3							3
4							4
5	79,726	79,726	79,726	5 Service Contracted	79,726	79,726	79,726 5
6	79,726	79,726	79,726	6 TOTAL PERSONNEL SERVICES	79,726	79,726	79,726 6
7				7 Total Full - Time Equivalent (FTE)			7
				MATERIALS AND SERVICES:			
8	2,162	1,940	2,200	8 Office Supplies	2,200	2,200	2,200 8
9	7,482	7,129	8,133	9 Utilities	8,133	8,133	8,133 9
10			1,000	10 Professional Services	1,000	1,000	1,000 10
11	32,554	37,548	42,500	11 Contract Services	74,500	74,500	74,500 11
12	5,011	5,386	6,400	12 Insurance - Liability Bond - 20%	7,000	7,000	7,000 12
13	2,159	2,640	4,000	13 Special Department Expenses	4,000	4,000	4,000 13
14	365	3,823	5,100	14 Travel and Training / Employee Vehicle Expense	5,100	5,100	5,100 14
15	91	463	500	15 Meals & Related Business Expenses	500	500	500 15
16	11,129	4,541	123,000	16 Building Maintenance	23,000	23,000	23,000 16
17	1,964	1,580	1,760	17 Membership, Dues & Fees	1,760	1,760	1,760 17
18			50	18 Books, Periodicals, Subscriptions	50	50	50 18
19				19 Elections / Public Notices / Advertising	2,000	2,000	2,000 19
20	62,917	65,050	194,643	20 TOTAL MATERIALS AND SERVICES	129,243	129,243	129,243 20
				CAPITAL OUTLAY			
21							21
22							22
23							23
24	0	0	0	24 TOTAL CAPITAL OUTLAY	0	0	0 24
				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS			
25							25
26							26
27	142,643	144,776	274,369	27 TOTAL ORG./PROG. REQUIREMENTS	208,969	208,969	208,969 27

REQUIREMENTS SUMMARY

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

CITY OF KING CITY

General Fund

	Historical Data			Adopted Budget This Year 2017-2018	REQUIREMENTS FOR: Finance and Planning	Budget for Next Year 2018-2019			
	Actual	First Preceding Year 2016-2017	Second Preceding Year 2015-2016			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
					PERSONNEL SERVICES:				
1	154,697	179,419		230,093	1 Salaries & Payroll Taxes	251,625	251,625	251,625	1
2	55,853	65,975		125,500	2 Benefits - Insurance & Retirement	155,800	155,800	155,800	2
3					3				3
4					4				4
5	-94,007	-94,007		-94,007	5 Service Contracted	-94,007	-94,007	-94,007	5
6	116,543	151,387		261,586	6 TOTAL PERSONNEL SERVICES	313,418	313,418	313,418	6
7	2.00	3.00		3.25	7 Total Full - Time Equivalent (FTE)	3.25	3.25	3.25	7
					MATERIALS AND SERVICES:				
8	9,087	7,460		10,375	8 Office Supplies	10,375	10,375	10,375	8
9	3,526	3,290		4,075	9 Utilities	4,075	4,075	4,075	9
10	74,759	76,645		93,000	10 Professional Services	93,000	93,000	93,000	10
11	6,087	133,606		92,500	11 Contract Services	92,500	92,500	92,500	11
12					12 Special Department Expenses	1,000	1,000	1,000	12
13		49		1,200	13 Travel and Training / Employee Vehicle Expense	4,200	4,200	4,200	13
14	105	105		100	14 Membership, Dues & Fees	100	100	100	14
15	1,908	1,772		3,000	15 Elections / Public Notices / Advertising	3,000	3,000	3,000	15
16					16				16
17					17				17
18					18				18
19					19				19
20	95,472	222,927		204,250	20 TOTAL MATERIALS AND SERVICES	208,250	208,250	208,250	20
					CAPITAL OUTLAY				
21		2,000		10,000	21 Computer / Monitor / Phone System	10,000	10,000	10,000	21
22		1,200		2,000	22 Software / Hardware	2,000	2,000	2,000	22
23				20,000	23 Vehicle Maintenance Equipment	0	0	0	23
24		3,200		32,000	24 TOTAL CAPITAL OUTLAY	12,000	12,000	12,000	24
					REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS				
25					25				25
26					26				26
27	212,015	377,514		497,836	27 TOTAL ORG./PROG. REQUIREMENTS	533,668	533,668	533,668	27

REQUIREMENTS SUMMARY

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY

CITY OF KING CITY

GENERAL FUND

	Historical Data			REQUIREMENTS FOR : ADMINISTRATION PUBLIC INFORMATION	Budget for Next Year 2018-2019			
	Actual		Adopted Budget This Year 2017-2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2015-2016	First Preceding Year 2016-2017						
				PERSONNEL SERVICES				
1				1				1
2				2				2
3	1,000	1,000	1,000	3 Service Contracted	1,000	1,000	1,000	3
4	1,000	1,000	1,000	4 TOTAL PERSONNEL SERVICES	1,000	1,000	1,000	4
5	0.00	0.00	0.00	5 Total Full - Time Equivalent (FTE)	0.00	0.00	0.00	5
				MATERIALS AND SERVICES				
6	475	636	3,000	6 Special Department Expenses	5,000	5,000	5,000	6
7				7				7
8				8				8
9				9				9
10				10				10
11				11				11
12	475	636	3,000	12 TOTAL MATERIALS AND SERVICES	5,000	5,000	5,000	12
				CAPITAL OUTLAY				
13		17,551	15,000	13 Website Development	0	0	0	13
14				14				14
15				15				15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21	0	17,551	15,000	21 TOTAL CAPITAL OUTLAY	0	0	0	21
				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS				
22				22				22
23				23				23
24				24				24
25				25				25
26	1,475	19,187	19,000	26 TOTAL ORG. / PROG. REQUIREMENTS	6,000	6,000	6,000	26

REQUIREMENTS SUMMARY

3Y ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
General Fund

CITY OF KING CITY

Budget for Next Year 2018-2019									
REQUIREMENTS FOR: Court				Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body			
Historical Data									
Actual		Adopted Budget This Year 2017-2018							
Second Preceding Year 2015-2016	First Preceding Year 2016-2017								
PERSONNEL SERVICES:									
1	45,017	44,836	50,150	1	Salaries & Payroll Taxes	49,525	49,525	49,525	1
2	20,732	26,787	42,740	2	Benefits - Insurance & Retirement	36,100	36,100	36,100	2
3				3					3
4				4					4
5				5					5
6	-29,475	-29,475	-29,475	6	Service Contracted	-29,475	-29,475	-29,475	6
7	36,274	42,148	63,415	7	TOTAL PERSONNEL SERVICES	56,150	56,150	56,150	7
8	0.75	0.75	0.75	8	Total Full - Time Equivalent (FTE)	0.75	0.75	0.75	8
MATERIALS AND SERVICES:									
9	1,587	1,622	4,125	9	Office Supplies	4,125	4,125	4,125	9
10	6,065	6,014	6,050	10	Professional Services	6,050	6,050	6,050	10
11	12,196	8,140	15,700	11	Special Department Expenses	30,000	30,000	30,000	11
12				12	Travel and Training / Employee Vehicle Expense				12
13	100	100	100	13	Membership, Dues & Fees	100	100	100	13
14				14					14
15				15					15
16				16					16
17				17					17
18				18					18
19	19,948	15,876	25,975	19	TOTAL MATERIALS AND SERVICES	40,275	40,275	40,275	19
CAPITAL OUTLAY									
20				20					20
21				21					21
22				22					22
23				23					23
24	0	0	0	24	TOTAL CAPITAL OUTLAY				24
REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS									
25				25					25
26				26					26
27	56,222	58,024	89,390	27	TOTAL ORG./PROG. REQUIREMENTS	96,425	96,425	96,425	27

REQUIREMENTS SUMMARY

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
General Fund

CITY OF KING CITY

General Fund									
Historical Data				REQUIREMENTS FOR: Building Department	Budget for Next Year 2018-2019				
Actual		Adopted Budget This Year 2017-2018	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body			
Second Preceding Year 2015-2016	First Preceding Year 2016-2017								
				PERSONNEL SERVICES:					
1			19,530	1 Salaries & Payroll Taxes	36,550	36,550	36,550	1	
2			7,650	2 Benefits - Insurance & Retirement	20,280	20,280	20,280	2	
3				3				3	
4				4				4	
5				5				5	
6	13,281	13,281	13,281	6 Service Contracted	13,281	13,281	13,281	6	
7	13,281	13,281	40,461	7 TOTAL PERSONNEL SERVICES	70,111	70,111	70,111	7	
8	0.00	0.00	0.75	8 Total Full - Time Equivalent (FTE)	1.00	1.00	1.00	8	
				MATERIALS AND SERVICES:					
9	1,724	1,629	1,530	9 Utilities Expenses	1,530	1,530	1,530	9	
10	522,134	221,371	257,750	10 Contract Services	257,750	257,750	257,750	10	
11			200	11 Training & Travel	200	200	200	11	
12				12 Vehicle Equipment Maintenance	10,000	10,000	10,000	12	
13				13				13	
14	523,858	223,000	259,480	14 TOTAL MATERIALS AND SERVICES	269,480	269,480	269,480	14	
15				15				15	
16				16				16	
17				17				17	
18				18				18	
19	0	0	0	19				19	
				REQUIRMENTS FOR OTHER ORG. UNITS OR PROGRAMS					
20				20				20	
21				21				21	
22				22				22	
23				23				23	
24				24				24	
25				25				25	
26				26				26	
27				27				27	
28	537,139	236,281	299,941	28 TOTAL ORG./PROG. REQUIREMENTS	339,591	339,591	339,591	28	

REQUIREMENTS SUMMARY

BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY
General Fund

CITY OF KING CITY

FORM
LB-30

Historical Data				REQUIREMENTS FOR: Police Department	Budget for Next Year 2018-2019		
Actual		Adopted Budget This Year 2017-2018	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2015-2016	First Preceding Year 2016-2017						
				PERSONNEL SERVICES:			
1	456,498	475,209	532,350	1 Salaries / OT / Payout & Payroll Taxes	455,900	455,900	455,900
2	199,536	208,653	272,060	2 Benefits - Insurance & Retirement	281,100	281,100	281,100
3	29,475	29,475	29,475	3 Service Contracted	29,475	29,475	29,475
4	685,509	713,337	833,885	4 TOTAL PERSONNEL SERVICES	766,475	766,475	766,475
5	5.00	6.00	7.00	5 Total Full - Time Equivalent (FTE)	6.00	6.00	6.00
				MATERIALS AND SERVICES:			
6	3,452	926	3,900	6 Office Supplies	3,900	3,900	3,900
7	3,405	2,523	9,445	7 Department Supplies	10,250	10,250	10,250
8	968	1,505	2,700	8 Special Dept. Expenses	2,700	2,700	2,700
9	730	550	1,725	9 Membership dues	1,725	1,725	1,725
10	720	1,663	3,800	10 Professional Services	5,400	5,400	5,400
11	15,032	16,158	19,200	11 Insurance (Liability/Umbrella/Bonding) - 60%	21,000	21,000	21,000
12	38,863	37,463	45,820	12 Vehicle Expenses	46,620	46,620	46,620
13	5,366	6,118	10,350	13 Uniforms & CERT Supply	9,200	9,200	9,200
14	36,092	33,085	39,650	14 Contract Services	40,650	40,650	40,650
15	2,716	3,335	4,600	15 Equipment Repairs & Maintenance	4,700	4,700	4,700
16	9		100	16 Building Maintenance	100	100	100
17	2,072	2,405	9,750	17 Travel, Training & Subsistence	16,300	16,300	16,300
18	9,863	9,513	12,765	18 Utilities	12,765	12,765	12,765
19	12,842	11,546	13,295	19 Grant Expenditures	13,295	13,295	13,295
20	132,130	126,790	177,100	20 TOTAL MATERIALS AND SERVICES	188,605	188,605	188,605
				CAPITAL OUTLAY			
21	429		1,850	21 Handgun Replacement / Other TBID/Radar Unit	1,950	1,950	1,950
22	6,200	160		22 Computer / Monitor / Desk Replacement			
23	0	1,500	3,500	23 Taser / Radar Unit Replacement	0	0	0
24	0	385	8,000	24 Mis. - Security Camera Replacement	0	0	0
25	0	788		25 Ammunition Locker / DATA UNIT FOR SPEED TRAILER	0	0	0
26	0	11,610	1,100	26 MDT MOUNTS(4)/MDT TABLETS(5) / MDT SERVER	0	0	0
27	0		1,000	27 Ballistic Shield (Patrol Rifle)	2,000	2,000	2,000
28	6,629	14,443	15,450	28 TOTAL CAPITAL OUTLAY	3,950	3,950	3,950
				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS			
29				29			
30	824,268	854,570	1,026,435	30 TOTAL ORG./PROG. REQUIREMENTS	959,030	959,030	959,030

**FORM
LB-20**

**RESOURCES
STREET FUND**

CITY OF KING CITY

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year 2018-2019			
	Actual		Adopted Budget This Year 2017-2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2015-2016	First Preceding Year 2016-2017						
				BEGINNING FUND BALANCE				
1				1 Available cash on hand (cash basis) or				1
2	256,065	341,951	376,118	2 Net working capital (accrual basis)	200,000	200,000	200,000	2
3				3 Previously levied taxes estimated to be received				3
4	1,749	3,517	5,500	4 Interest	5,500	5,500	5,500	4
5				5 OTHER RESOURCES				5
6	198,942	206,552	175,000	6 State Gas Tax	200,000	200,000	200,000	6
7	2,010	2,085	1,750	7 Bike Path	2,000	2,000	2,000	7
8	12,683	13,075	12,000	8 County Gas Tax	12,000	12,000	12,000	8
9	32,268	32,509	32,000	9 Privilege Tax 1.5%	32,000	32,000	32,000	9
10				10 Grants:				10
11				11 Special City Allotment	50,000	50,000	50,000	11
12				12 CDBG - SW King George				12
13				13 CDBG - CUL-DE-SACS				13
14				14 CDBG -				14
15	45,950	49,120	54,000	15 CWS/Surface Water Mgmt.	54,000	54,000	54,000	15
16	0		500	16 Miscellaneous	500	500	500	16
17				17				17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24	549,667	648,809	656,868	24 Total resources, except taxes to be levied	556,000	556,000	556,000	24
25				25 Taxes necessary to balance				25
26				26 Taxes collected in year levied				26
27	549,667	648,809	656,868	27 TOTAL RESOURCES	556,000	556,000	556,000	27

REQUIREMENTS SUMMARY

FORM

NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

CITY OF KING CITY

LB-30

STREET FUND

	Historical Data			REQUIREMENTS DESCRIPTION	Budget for Next Year 2018-2019		
	Actual		Adopted Budget This Year 2017-2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2015-2016	First Preceding Year 2016-2017					
				PERSONNEL SERVICES NOT ALLOCATED			
1				1			1
2				2			2
3				3 TOTAL PERSONNEL SERVICES			3
4				4 Total Full - Time Equivalent (FTE)			4
				MATERIALS AND SERVICES NOT ALLOCATED			
5				5			5
6				6			6
7				7			7
8				8 TOTAL MATERIALS AND SERVICES			8
				CAPITAL OUTLAY NOT ALLOCATED			
9				9			9
10				10			10
11				11 TOTAL CAPITAL OUTLAY			11
				DEBT SERVICE			
12				12			12
13				13			13
14				14 TOTAL DEBT SERVICE			14
				SPECIAL PAYMENTS			
15				15			15
16				16			16
17				17 TOTAL SPECIAL PAYMENTS			17
				INTERFUND TRANSFERS			
18	43,429	69,044	69,044	18 Transfer to General Fund	69,044	69,044	18 69,044
19				19			19
20				20			20
21				21			21
22	43,429	69,044	69,044	22 TOTAL INTERFUND TRANSFERS	69,044	69,044	22 69,044
23			5,864	23 OPERATING CONTINGENCY	28,596	28,596	23 28,596
24	43,429	69,044	74,908	24 TOTAL REQUIREMENTS NOT ALLOCATED	97,640	97,640	24 97,640
25	164,287	203,648	581,960	25 TOTAL ALLOCATED REQUIREMENTS	458,360	458,360	25 458,360
26	341,951	376,117		26 ENDING BALANCE			26
27	549,667	648,809	656,868	27 TOTAL REQUIREMENTS	556,000	556,000	27 556,000

REQUIREMENTS SUMMARY

CITY OF KING CITY

STREET FUND

Historical Data			REQUIREMENTS FOR: <u>ROADWAY SIGNS, MARKING, & LIGHTS</u>	Budget for Next Year 2018-2019		
Second Preceding Year 2015-2016	Actual First Preceding Year 2016-2017	Adopted Budget This Year 2017-2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
			PERSONNEL SERVICES			
			1			1
			2			2
			3			3
			4			4
			4 TOTAL PERSONNEL SERVICES			
			Total Full - Time Equivalent (FTE)			
			MATERIALS AND SERVICES			
			5 Rental - Garage	1,080	1,080	1,080
			6 Street lighting			6
			7 Roadway Surface Maintenance	21,000	21,000	21,000
			8 Traffic Control			8
			9 TOTAL MATERIALS & SERVICES	22,080	22,080	22,080
			CAPITAL OUTLAY			
			10			10
			11			11
			12			12
			13			13
			14 TOTAL CAPITAL OUTLAY			14
			REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRA			
			15			15
			16			16
			17			17
			18			18
			19			19
			20			20
			21			21
			22			22
			23			23
			24			24
			25 TOTAL ORG./PROG. REQUIREMENTS	22,080	22,080	22,080
			25			25

REQUIREMENTS SUMMARY

FORM
LB-30

CITY OF KING CITY STREET FUND

Historical Data				REQUIREMENTS FOR: STREET OPERATIONS	Budget for Next Year 2018-2019		
Actual		Adopted Budget This Year 2017-2018	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2015-2016	First Preceding Year 2016-2017						
				PERSONNEL SERVICES			
1				1			1
2				2			2
3				3			3
4				4			4
5	5,011	5,386	6,400	5	Insurance Expenses	8,000	8,000
6	19,542	41,205	20,000	6	Professional Services	30,000	30,000
7	1,080	1,080	1,080	7	Rent & Lease Payment	1,080	1,080
8	0	0	2,600	8	Vehicle Maintenance	2,600	2,600
9	1,609	1,671	2,000	9	Surface Water Management	2,000	2,000
10	32,171	35,734	45,000	10	Street Lighting Expense	45,000	45,000
11	2,170	2,168	3,800	11	Maintenance of Parkways	2,600	2,600
12	2,452	0		12	Traffic Control		
13	34,156	6,225	7,500	13	Contract Services	7,500	7,500
14	0	73	500	14	Special Department Expenses	500	500
15	0	0	1,000	15	Street Issue Legal Fees	1,000	1,000
16				16			
17				17			
18	98,191	93,542	89,880	18	TOTAL MATERIALS AND SERVICES	100,280	100,280
					CAPITAL OUTLAY		
19				19			
20				20			
21				21			
22				22			
23				23	TOTAL CAPITAL OUTLAY		
					REQUIRMENTS FOR OTHER ORG.UNITS OR PROGRAMS		
24				24			
25				25			
26				26			
27	98,191	93,542	89,880	27	TOTAL ORG./PROG. REQUIREMENTS	100,280	100,280

REQUIREMENTS SUMMARY

CITY OF KING CITY

STREET FUND

Historical Data				REQUIREMENTS FOR: CAPITAL IMPROVEMENTS	Budget for Next Year 2018-2019		
Actual	Second Preceding Year 2015-2016	First Preceding Year 2016-2017	Adopted Budget This Year 2017-2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
				PERSONNEL SERVICES			
				1			1
				2			2
				3			3
				4			4
				4 TOTAL PERSONNEL SERVICES			
				Total Full - Time Equivalent (FTE)			
				MATERIALS AND SERVICES			
				5			5
				6			6
				7			7
				8			8
				9 TOTAL MATERIALS & SERVICES			9
				CAPITAL OUTLAY			
				10 Street improvements	200,000	200,000	200,000
	31,182	92,369	360,000	11 SCA GRANT	50,000	50,000	50,000
				12 ODOT Enhance Grant Match	86,000	86,000	86,000
	30,626	0	110,000	13 Truck Replacement			
		0		14 TOTAL CAPITAL OUTLAY	336,000	336,000	336,000
	61,808	92,369	470,000	15 TOTAL ORG./PROG. REQUIREMENTS	336,000	336,000	336,000
	61,808	92,369	470,000	REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS			
				16 Roadway Signs, Marking & Lights	22,080	22,080	22,080
	4,288	17,737	22,080	17 Street Operations	100,280	100,280	100,280
	98,191	93,542	89,880	18			18
				19			19
				20			20
				21			21
				22			22
				23			23
				24			24
				25			25
				26			26
	164,287	203,648	581,960	27 TOTAL ALLOCATED REQUIREMENTS	458,360	458,360	458,360
				28			28

**FORM
LB-10**

**SPECIAL FUND
RESOURCES AND REQUIREMENTS**
PARK - SDC'S Fund

CITY OF KING CITY

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2018 - 2019		
	Actual		Adopted Budget This Year 2017 - 2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2015 - 2016	First Preceding Year 2016-2017					
				RESOURCES			
				Beginning Fund Balance			
1				1 Cash on hand (cash basis), or			1
2	450,668	442,020	440,000	2 Working Capital (accrual basis)	440,000	440,000	440,000
3				3 Previously levied taxes estimated to be received			3
4	2,851	4,911	3,000	4 Earnings from temporary investments	3,000	3,000	3,000
5				5 Transferred from other funds			5
6	430	31,616	73,280	6 Revenue - Parks System Development Fees	105,000	105,000	105,000
7				7			7
8	0	16,437	0	8 METRO - GRANT	0	0	0
9				9 Total Resources, except taxes to be levied			9
10				10 Taxes necessary to balance			10
11				11 Taxes collected in year levied			11
12	453,949	494,984	516,280	12 TOTAL RESOURCES	548,000	548,000	548,000
				REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM			
13	0	24,300	40,000	13 Park Improvements	100,000	100,000	100,000
14				14			14
15	0	24,300	40,000	15 TOTAL ORG. / PROG. REQUIREMENTS	100,000	100,000	100,000
				REQUIREMENTS NOT ALLOCATED			
16	11,929	34,522	34,522	16 Transfer to General Fund	50,000	50,000	50,000
17				17			17
18			441,758	18 Operating Contingency	100,000	100,000	100,000
19				19 Reserved for future expenditure	298,000	298,000	298,000
20	11,929	34,522	476,280	20 TOTAL REQUIREMENTS NOT ALLOCATED	448,000	448,000	448,000
21	0	24,300	40,000	21 TOTAL ALLOCATED REQUIREMENTS	100,000	100,000	100,000
22	442,020	436,162		22 ENDING BALANCE (PRIOR YEARS)			
23				23			23
24	453,949	494,984	516,280	24 TOTAL REQUIREMENTS	548,000	548,000	548,000

**SPECIAL FUND
RESOURCES AND REQUIREMENTS
TRANSPORTATION IMPROVEMENT FUND**

CITY OF KING CITY

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2018 - 2019			
	Actual		Adopted Budget This Year 2017 - 2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2015 - 2016	First Preceding Year 2016-2017						
				RESOURCES				
				Beginning Fund Balance				
1				1 Cash on hand (cash basis), or			1	1
2	124,607	125,406	0	2 Working Capital (accrual basis)	0	0	0	2
3				3 Previously levied taxes estimated to be received				3
4	799	1,161	0	4 Earnings from temporary investments	0	0	0	4
5				5				5
6				6				6
7				7				7
8				8				8
9				9				9
10				10				10
11				11				11
12	125,406	126,567	0	12 TOTAL RESOURCES	0	0	0	12
				REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM				
13		126,200	0	13 Street Improvements - Fischer Rd.	0	0	0	13
14				14				14
15	0	126,200	0	15 TOTAL ORG. / PROG. REQUIREMENTS	0	0	0	15
				REQUIREMENTS NOT ALLOCATED				
16	0	0	0	16 Transfer to General Fund	0	0	0	16
17				17				17
18				18				18
19			0	19 Contingency	0	0	0	19
20	0	0	0	20 TOTAL REQUIREMENTS NOT ALLOCATED	0	0	0	20
21	0	126,200	0	21 TOTAL ALLOCATED REQUIREMENTS				21
22	125,406	367		22 ENDING BALANCE (PRIOR YEARS)				22
23				23				23
24	125,406	126,567	0	24 TOTAL REQUIREMENTS	0	0	0	24

SPECIAL FUND
RESOURCES AND REQUIREMENTS
TRANSPORTATION DEVELOPMENT TAX

FORM
LB-10

CITY OF KING CITY

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2018 - 2019				
	Actual		Adopted Budget This Year 2017 - 2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2015 - 2016	First Preceding Year 2016-2017							
				RESOURCES					
				Beginning Fund Balance					
1				1 Cash on hand (cash basis), or					1
2	1,792,081	2,460,059	2,232,000	2 Working Capital (accrual basis)	2,400,000	2,400,000	2,400,000	2,400,000	2
3				3 Previously levied taxes estimated to be received					3
4	13,872	28,408	32,000	4 Earnings from temporary investments	32,000	32,000	32,000	32,000	4
5				5					5
6	654,106	239,402	356,640	6 Transportation Development Tax	253,740	253,740	253,740	253,740	6
7				7					7
8				8					8
9				9					9
10				10					10
11				11					11
12	2,460,059	2,727,869	2,620,640	TOTAL RESOURCES	2,685,740	2,685,740	2,685,740	2,685,740	12
				REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM					
13		472,399	0	13 Street Improvements	500,000	500,000	500,000	500,000	13
14				14					14
15	0	472,399	0	15 TOTAL ORG. / PROG. REQUIERMENTS	500,000	500,000	500,000	500,000	15
				REQUIREMENTS NOT ALLOCATED					
16	0	24,000	24,000	16 Transfer to General Fund	48,000	48,000	48,000	48,000	16
17				17					17
18				18 Reserved for future expenditure	2,037,740	2,037,740	2,037,740	2,037,740	18
19			2,596,640	19 Operating Contingency	100,000	100,000	100,000	100,000	19
20	0	24,000	2,596,640	20 TOTAL REQUIREMENTS NOT ALLOCATED	2,185,740	2,185,740	2,185,740	2,185,740	20
21	0	472,399		21 TOTAL ALLOCATED REQUIREMENTS	500,000	500,000	500,000	500,000	21
22	2,460,059	2,231,470		22 ENDING BALANCE (PRIOR YEARS)					22
23				23					23
24	2,460,059	2,727,869	2,620,640	TOTAL REQUIREMENTS	2,685,740	2,685,740	2,685,740	2,685,740	24

**SPECIAL FUND
RESOURCES AND REQUIREMENTS
LOCAL OPTION LEVY FUND**

CITY OF KING CITY

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2018 - 2019		
	Actual		Adopted Budget This Year 2017 - 2018		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
	Second Preceding Year 2015 - 2016	First Preceding Year 2016-2017					
				RESOURCES			
				Beginning Fund Balance			
1				1 Cash on hand (cash basis), or			1
2	14,616	19,536	0	2 Working Capital (accrual basis)			2
3				3 Previously levied taxes estimated to be received			3
4				4 Earnings from temporary investments			4
5	206,441	213,345	265,000	5 Local Option Levy	275,000	275,000	5
6	326	585	200	6 Interest	500	500	6
7	3,153	2,722	3,000	7 Property Delinquent	3,000	3,000	7
8				8			8
9				9			9
10				10			10
11				11			11
12	224,536	236,188	268,200	12 TOTAL RESOURCES	278,500	278,500	12
				REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM			
13				13 Street Improvements			13
14				14			14
15	0	0	0	15 TOTAL ORG. / PROG. REQUIREMENTS	0	0	15
				REQUIREMENTS NOT ALLOCATED			
16	205,000	215,000	268,200	16 Transfer to General Fund	278,500	278,500	16
17				17			17
18				18			18
19				19 Contingency			19
20	205,000	215,000	268,200	20 TOTAL REQUIREMENTS NOT ALLOCATED	278,500	278,500	20
21	0		0	21 TOTAL ALLOCATED REQUIREMENTS			21
22	19,536	21,188		22 ENDING BALANCE (PRIOR YEARS)			22
23				23			23
24	224,536	236,188	268,200	24 TOTAL REQUIREMENTS	278,500	278,500	24



Oregon

Kate Brown, Governor

Department of Administrative Services

Enterprise Goods and Services, Shared Financial Services

155 Cottage St. NE

Salem, OR 97301-3972

(503)373-0314

FAX (503)373-1273

RETURN TO:

DEPARTMENT OF ADMINISTRATIVE SERVICES
SHARED FINANCIAL SERVICES
ATTN Valya Rizzo
155 COTTAGE ST NE
SALEM OR 97301-3972

R-2018-09

AN ORDINANCE/RESOLUTION DECLARING THE CITY'S ELECTION TO RECEIVE STATE REVENUES

The City of KING CITY ordains as follows:

Section 1. Pursuant to ORS 221.770, the city hereby elects to receive state revenues for fiscal year 2018-2019.

Passed by the Common Council the 6th day of June, 2018.

Approved by the Mayor this 6th day of June, 2018.

Mayor _____

Attest _____

I *certify that a public hearing before the Budget Committee was held on May 8th, 2018 and a public hearing before the City Council was held on June 6th, 2018, giving citizens an opportunity to comment on use of State Revenue Sharing.

City Recorder

* NOTE: Please return certification only. We do not need copies of notices.



Oregon

Kate Brown, Governor

Department of Administrative Services

Enterprise Goods and Services, Shared Financial Services

155 Cottage St NE

Salem, OR 97301-3972

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RETURN TO:

DEPARTMENT OF ADMINISTRATIVE SERVICES
SHARED FINANCIAL SERVICES
ATTN Valya Rizzo
155 COTTAGE ST NE
SALEM OR 97301-3972

RESOLUTION NO. R-2018-10

Whereas, ORS 221.760 provides as follows:

Section 1. The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall, in the case of a city located within a county having more than 100,000 inhabitants according to the most recent federal decennial census, disburse such funds only if the city provides four or more of the following services:

- (1) Police protection
- (2) Fire protection
- (3) Street construction, maintenance, and lighting
- (4) Sanitary sewer
- (5) Storm sewers
- (6) Planning, zoning, and subdivision control
- (7) One or more utility services

and

Whereas, city officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760, now, therefore,

Be it resolved, that the City of KING CITY hereby certifies that it provides the following four or more municipal services enumerated in Section 1, ORS 221.760:

<input checked="" type="checkbox"/> Police protection	_____	One or more utility services
<input type="checkbox"/> Fire protection	_____	not checked off on left:
<input checked="" type="checkbox"/> Street construction, maintenance, & lighting	_____	
<input checked="" type="checkbox"/> Sanitary sewer	_____	_____
<input checked="" type="checkbox"/> Storm Sewers	_____	_____
<input checked="" type="checkbox"/> Planning, zoning, and subdivision control	_____	_____

Approved by the City of KING CITY

this 6th day of June, 2018.

Attest:

Mayor

Recorder