

NOTICE OF CITY COUNCIL MEETING

The City Council of the City of King City will hold a Regular City Council Meeting at 7:00 p.m., Wednesday-November 14th, 2018 at the Crown Center, 16880 SW 126th Ave, King City, Oregon 97224

AGENDA		Action Item
REGULAR SESSION		
<i>Moment of Silence</i>		Time:
7:00 p.m.	1. CALL TO ORDER	
	2. ROLL CALL	
	3. PLEDGE OF ALLEGIANCE	
	4. APPROVAL OF MINUTES:	M S A
7:05 p.m.	5. OPEN FORUM: We welcome public comment. At this time, the Council will be happy to receive your comment pertaining to items on the agenda (including, questions, suggestions, complaints and items for future agendas). Each person's time will be limited to three minutes.	
7:15 p.m.	6. UNFINISHED BUSINESS:	
7:25 p.m.	7. NEW BUSINESS:	M S A
	7.1 TVF & R State of the District Presentation	M S A
	7.2 Washington County Sheriffs – County Wide Services Presentation	M S A
	7.3 R-2018-13 Supplemental Budget FY 2018-2019	M S A
7:45 p.m.	8. POLICE CHIEF'S REPORT	
7:50 p.m.	9. CITY MANAGER'S REPORT	
7:55 p.m.	10. MAYOR'S AND COUNCILOR'S REPORTS	
8:25 p.m.	11. ADJOURN	
NEXT MEETING SCHEDULED FOR DECEMBER 5, 2018 @ 7:00 PM		Time:
The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Ronnie Smith, City Recorder, 503-639-4082. M=Motion; S=Second; A=Action/Vote		



Tualatin Valley Fire & Rescue

**STATE OF THE DISTRICT
2018**

Chief Kenny Frentress

Total Incidents **645**

EMS	FIRE	HAZARD	SERVICE	GOOD INTENT	FALSE ALARM	NATURAL CONDITION	OTHER
512 79.4%	28 4.3%	2 0.3%	103 16.0%	0 0.0%	0 0.0%	0 0.0%	0 0.0%
Dispatched As							
428 66.4%	12 1.9%	0 0.0%	102 15.8%	73 11.3%	30 4.7%	0 0.0%	0 0.0%
Situation Found							

Incident Sub-Categories

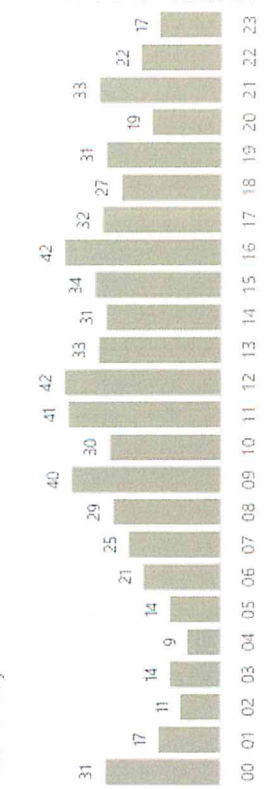
Structure Fires	Cooking Fires	Vehicle Fires	Vegetation Fires	Other Fires	Critical Patients*	MVC with Injury	MVC Unknown Injury
2	0	0	10	0	116	6	1
Structure Fire Types	Cooking Fires	Vehicle Fires	Vegetation Fires	Other Fires	Critical Patients*	MVC with Injury	MVC Unknown Injury
Residential	Commercial						
2	0						

*Critical Patients: cardiac arrest, chest pain, stroke, seizure, breathing problem, drowning, respiratory distress, respiratory arrest, or trauma system entry.

MVC=motor vehicle crash.



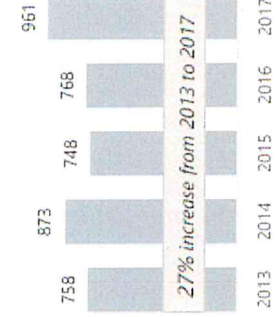
Hour of Day



Data Filters: no test, information, interfacility transports, or mobile health care incidents.

Incident data gathered geospatially based on city boundary.

Day of Week

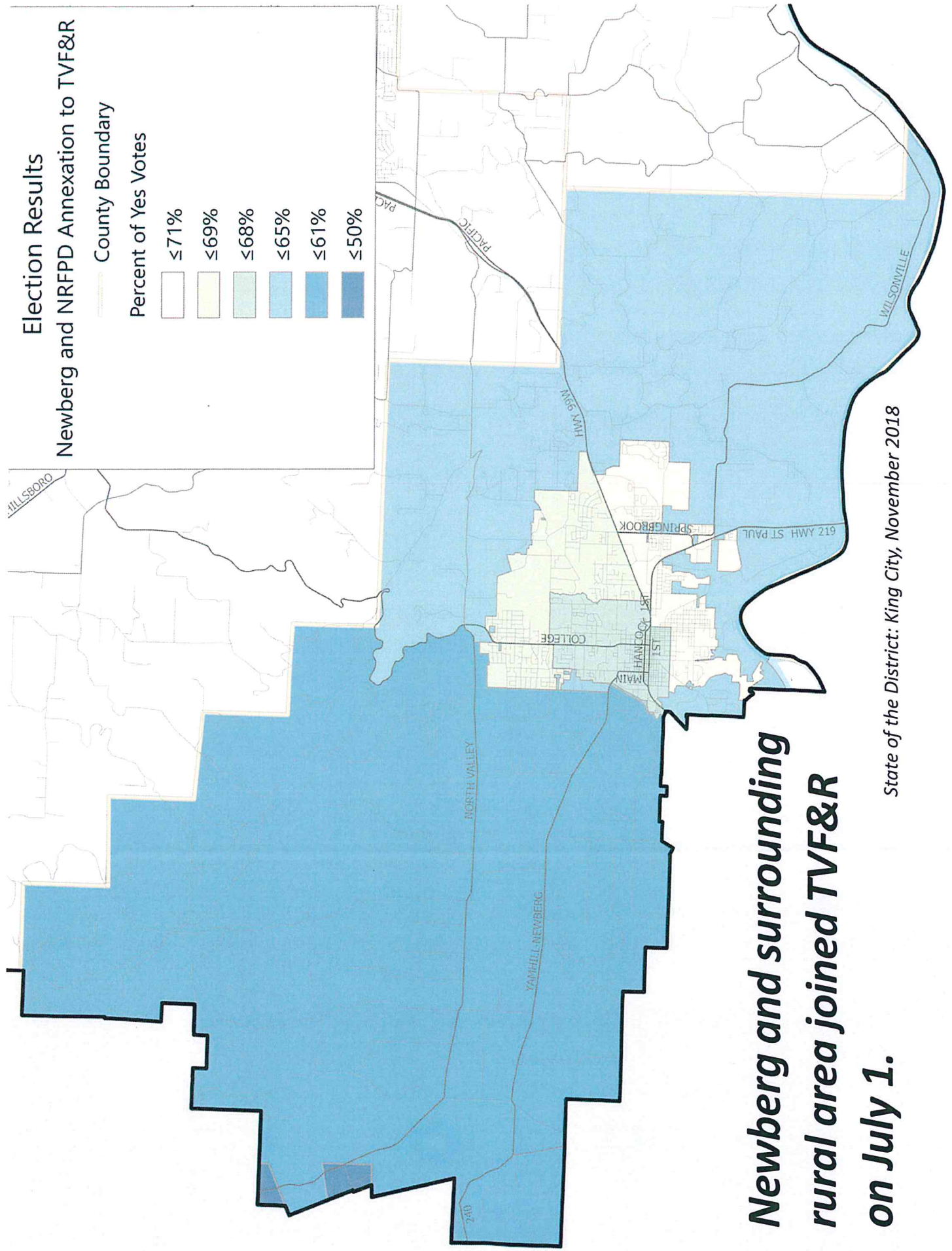


Top Station Responses

Station 35	86%
Station 51	9%
Station 50	1%

Depending on incident severity, units from multiple stations may respond to a single incident.

Icons made by Freepik from www.flaticon.com





Rosemont Station 55 Complete!

New stations strengthen entire system.

State of the District: King City, November 2018

Data! Data! Data!

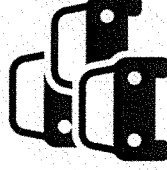
What do we consider when we're siting fire stations?



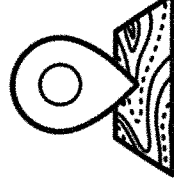
population density



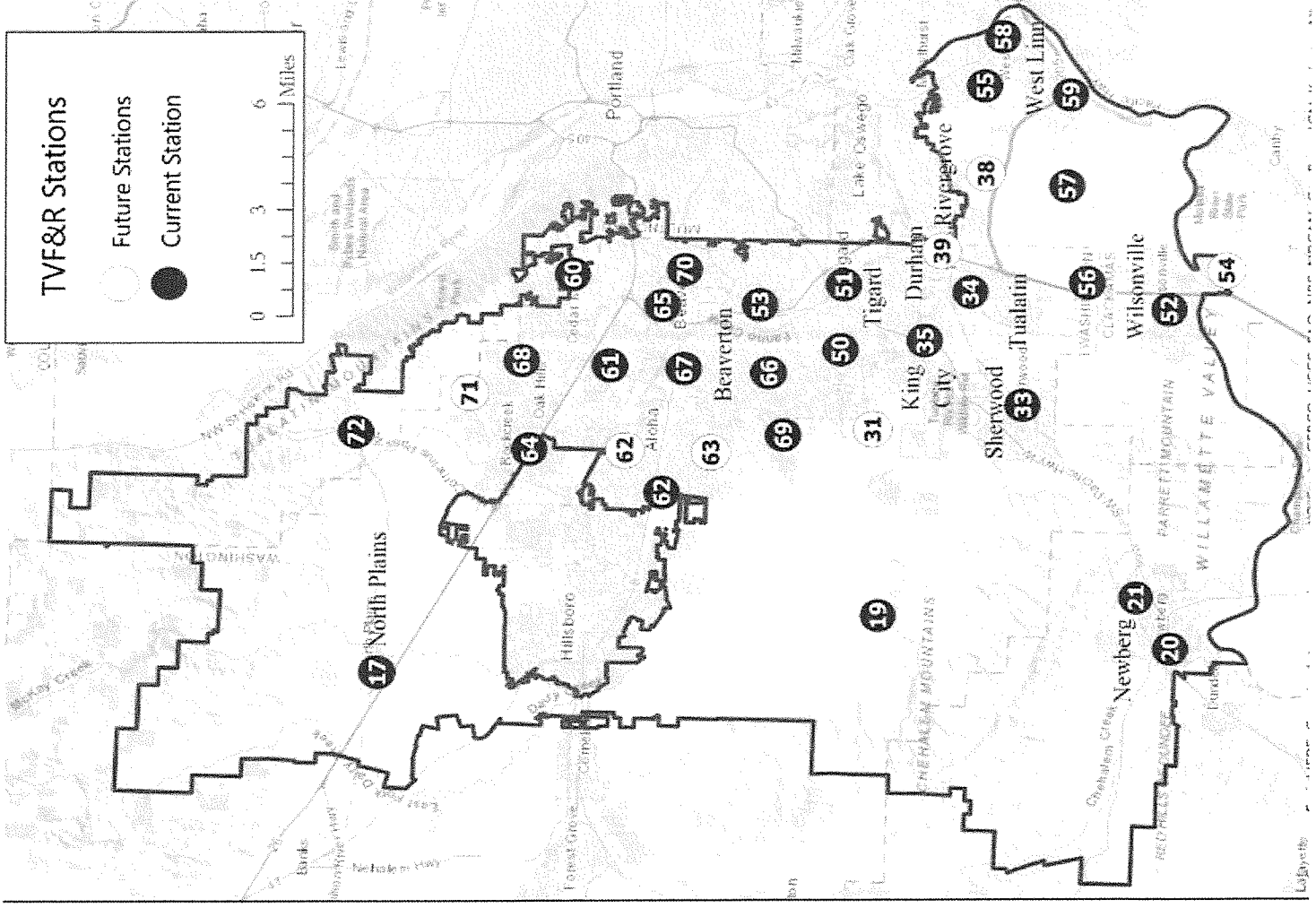
incident types



traffic & transportation system



topography





ISO Rerate May Save \$ on Insurance Premiums for District Residents

Top 3% of all US fire departments!

On a 10-point scale with Class 1 being the best, TVF&R is now considered a Class 2 in all areas within five miles of a fire station.

This could mean savings for people near King City, Sherwood, Newberg, Midway, and rural areas of the District.
(Within King City city limits, residents were already classified at a 2.)

ISO considered TVF&R's staffing, equipment, training, fire station distribution, incident reporting, data collection and community-risk-reduction efforts.

Since 2017

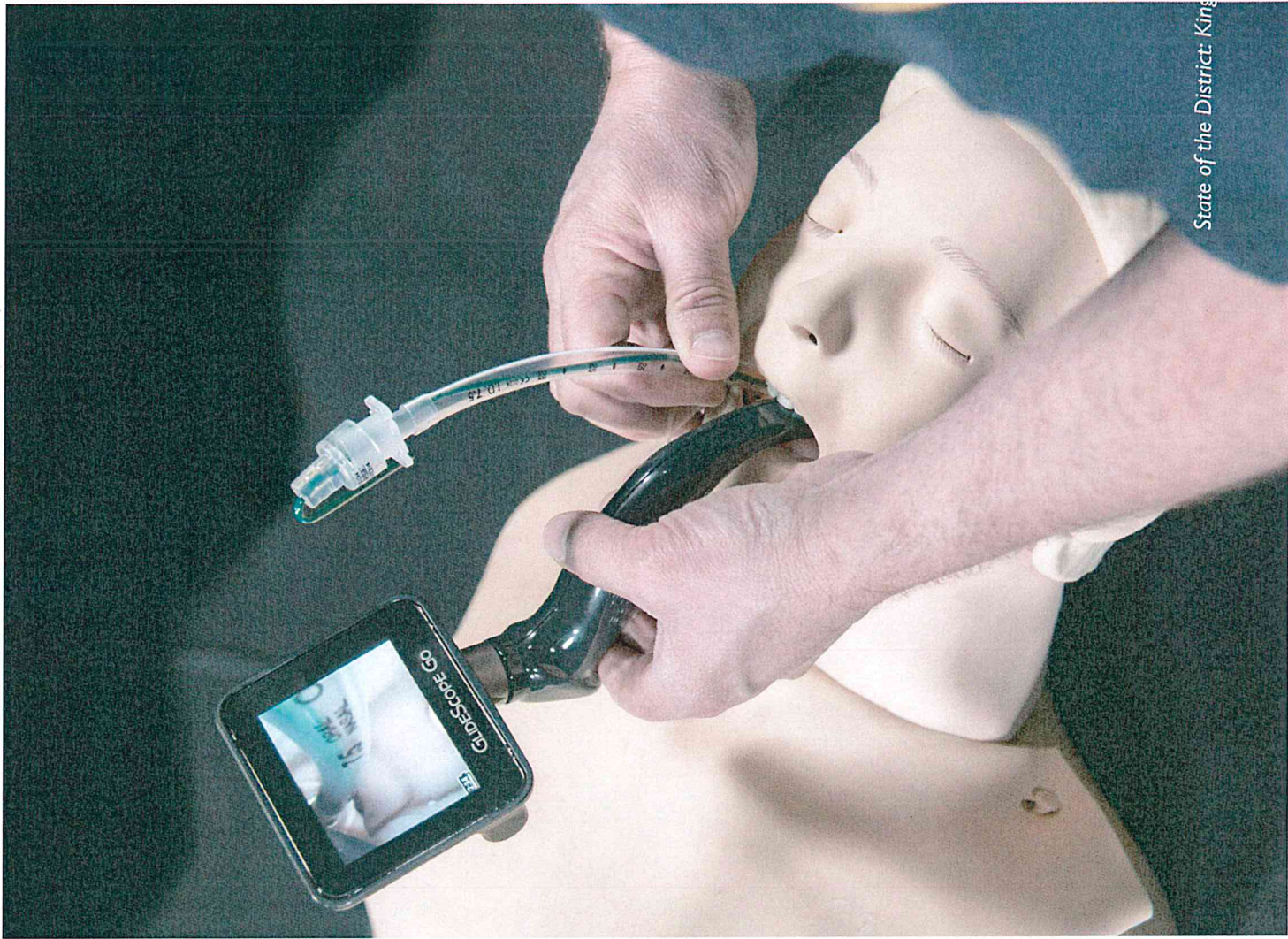
- significant investments in new fire hose this past year
- implemented new fire-attack techniques that have helped save lives and property



State of the District: King City, November 2018



State of the District: King City, November 2018.



State of the District: King

Levy Renewal Request Will Appear on May 2019 Ballot

SAME RATE

The 45¢ per \$1,000 of assessed value tax rate is the same as the current rate which was approved by voters in 2014.

SAME SERVICE

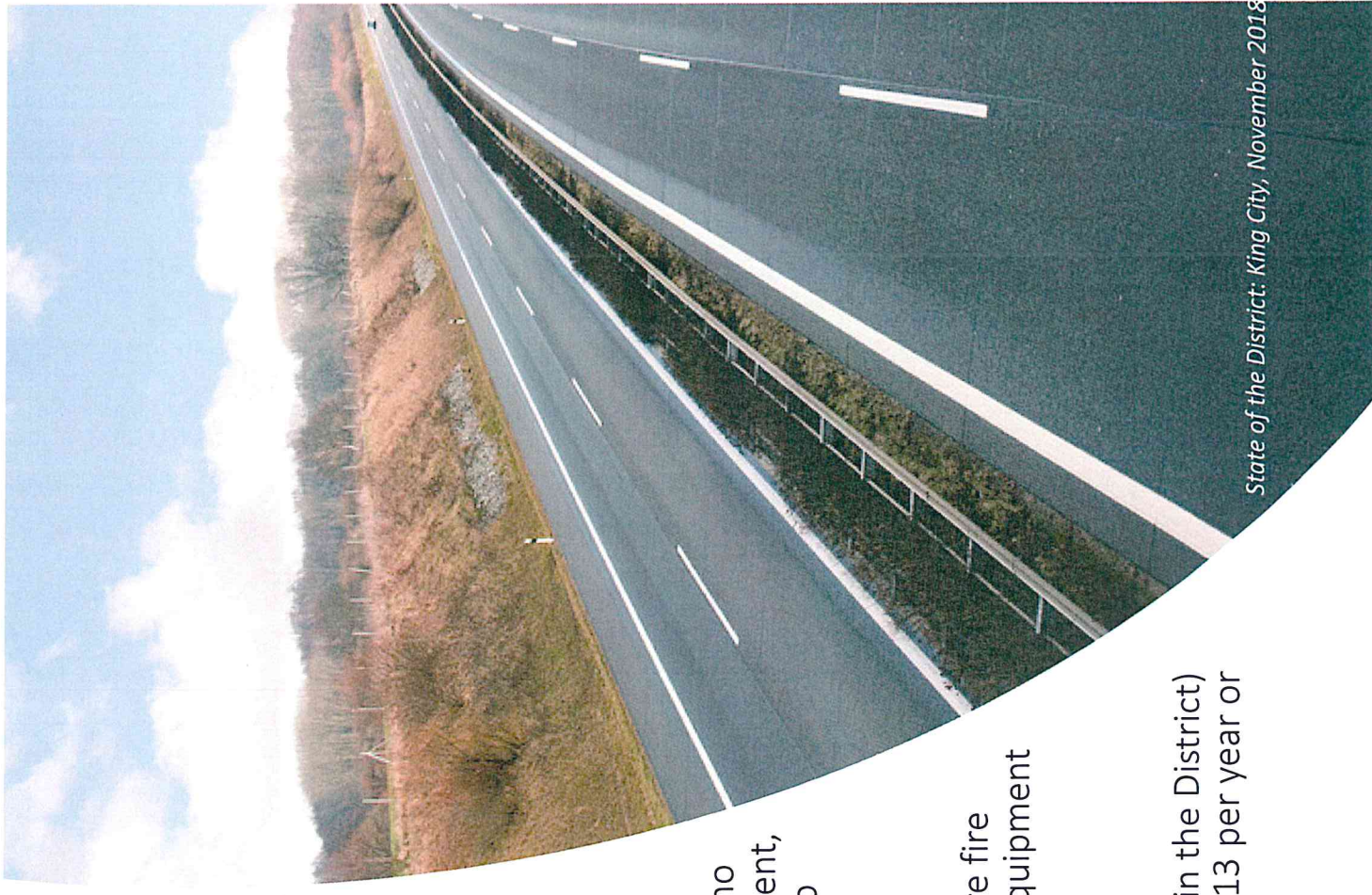
The levy funds 79 of 432 TVF&R firefighters and paramedics as well as six support personnel who train firefighters, maintain fire vehicles and equipment, coordinate staffing and manage other operations to ensure response readiness.

FUTURE INVESTMENTS

Levy monies will be used to purchase land for future fire stations, fire hose, firefighting tools, and medical equipment to ensure effective response.

ESTIMATED COST

For property assessed at \$250,000 (about average in the District) the cost of the local option levy would be about \$113 per year or about \$10 per month.



State of the District: King City, November 2018

Levy commitments fulfilled

Since November 2015

Retained 42 levy-funded firefighters

Added 37 firefighters and paramedics

Acquired land for five fire stations

Constructed one new station

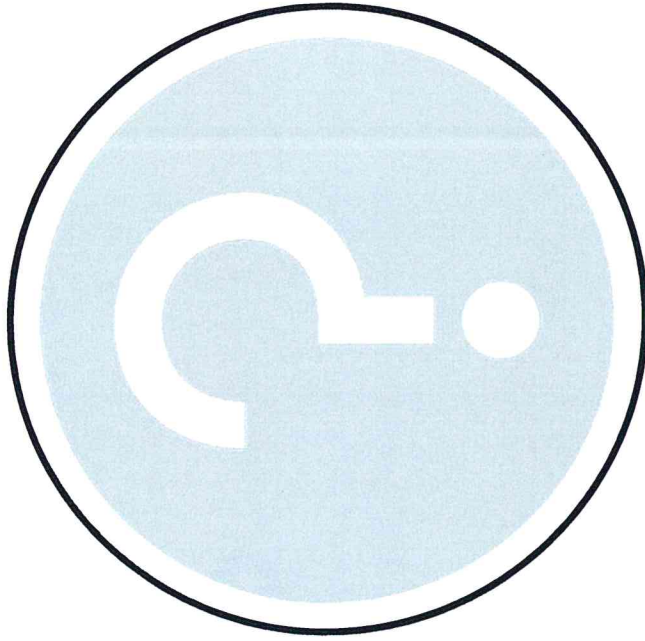
Remodeled three stations

Purchased fire engines, tiller trucks,
medic units, rescues, cars, dive boat,
investigator units, and command vehicles

Hired training officer, medical services officer,
fleet technician, athletic trainer, OHS nurse,
staffing coordinator, human resources
manager, records manager



State of the District: King City, November 2018



For updates & notifications

www.tvfr.com



NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for City of King City, Washington County, State of Oregon, for the fiscal year July 1, 2018 to June 30, 2019, will be held at 16880 SW 126TH AVE., King City, OR 97224 (King City Crown Center). The hearing will take place on the 14th day of November 2018 at 7:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons

Exhibit " A "

CITY OF KING CITY - SUPPLEMENTAL BUDGET (1) REVISIONS FY 2018 - 2019

REVENUES

	ACCT. NO	ADOPTED BUDGET	BUDGET ADJUST	REVISED BUDGET
General Fund				
OPENING BALANCE		1300000	148774	1448774
VEHICLE REGISTRATION TAX	4030103	0	30000	30000
Loan from Business Oregon	4110101	0	1250000	1250000
TRANSFER IN - Fm STREET FUND	4960154	69044	-33809	35235
Street Fund				
OPENING BALANCE		200000	-70500	129500
Tax - State Gas	4035101	200000	25000	225000
Tax - State Gas Bike Paths 1%	4035102	2000	250	2250
Tax - County Gas	4035103	12000	2000	14000
Tax - City Privilege	4035104	32000	3000	35000
TRANSFER IN - Fm Park SDC Fund	4965142	0	20000	20000
TOTAL			1374715	

EXPENDITURES

	ACCT. NO	ADOPTED BUDGET	BUDGET ADJUST	REVISED BUDGET
GENERAL FUND				
CITY MANAGER				
League of Oregon City Conference	6092103	300	900	1200
G I S conference	6092118	0	1500	1500
Employee Vehicle Expenses - Manager/City Recorder	6112101	3000	1000	4000
Business Lunch	6122101	500	500	1000
Building Maintenance	6192102	20000	-15000	5000
Contract Services - Moving Expenses	6272111	32000	48000	80000
Capital Outlay - CityHall remodeling Project	7012101	0	1300000	1300000
PLANNING / FINANCE				
Salaries & Wages - City Manager	5012201	101100	9000	110100
Salaries & Wages - Admin.Assistant	5032202	15125	-15125	0
Salaries & Wages - City Recorder/GIS specialist	5032203	48000	-2000	46000
Salaries & Wages - Employee Recognition	5042203	0	9950	9950
Benefits - Retirement 401K	5072201	65000	1000	66000
Benefits - Medical/Dental/Life Insurance	5072202	80000	-6000	74000
Public Notice	6062201	3000	5000	8000
Professional Services - Accounting Services	6152203	36000	4000	40000
Contract Services - Computer Support	6272203	21000	9000	30000
Special Dept. Expenses - G.I. S.	6282299	1000	4000	5000
Capital Outlay - Phone system	7012204	8000	-5000	3000
Capital Outlay - Monitor,Computer,Iphone,Ipad	7012205	2000	1000	3000
Capital Outlay - Sofeware / Hardware	7012206	2000	1000	3000
Capital Outlay - New City Hall Furniture expenses	7012207	0	80000	80000
COURT				
Salaries / Wages - Municipal Court Clerk	5032501	45375	14625	60000
Salaries & Wages - Employee Recognition	5032512	0	1100	1100
Payroll Taxes - Social Security&Medicare	5052501	3300	1300	4600

Benefits - Retirement 401K	5072501	13000	4500	17500
Benefits - Medical/Dental/Life Insurance	5072502	19000	6000	25000
Professional Services - Court Interpreter	6152502	50	450	500
Special Dept. Expenses - Court Distributed payments	6282501	10000	10000	20000
Special Dept. Expenses - Contract Services	6282599	20000	-20000	0
BUILDING DEPARTMENT				
Salaries / Wages - Public Worker	5032601	33500	-33500	0
Payroll Tax - Social Security/Medicare	5052601	2500	-2500	0
Payroll tax - Tri-Met	5052602	250	-250	0
Payroll tax - SUTA	5052603	300	-300	0
Payroll tax - WBF	5062601	80	-80	0
Workers' Comp. Insurance	5062602	200	-200	0
Benefits - Retirement 401K	5072601	9500	-9500	0
Benefits - Medical/Dental/Life Insurance	5072602	8500	-8500	0
Benefits - HRA VEBA plan	5072604	1200	-1200	0
Benefits - Contract Benefits	5072605	800	-800	0
Equipment Repairs & Maintenance	6182699	10000	-10000	0
POLICE OPERATION				
Police Chief	5023201	85000	8000	93000
Police Officer - Sergeant	5033202	76500	1500	78000
Reserved Officer 01	5033218	0	20000	20000
Reserved Officer 02	5033219	0	10000	10000
Salaries & Wages - Employee Recognition	5033220	0	6350	6350
Payroll Taxes - Social Security&Medicare	5053201	32000	3000	35000
Payroll Taxes - Tri-Met Payroll tax	5053202	3300	200	3500
Benefits - Medical/Dental/Life Insurance	5073202	133000	-11000	122000
Vehicle Expense - Vehicle Leases	6203208	17000	-17000	0
Vehicle Expense - Miscellaneous	6203299	8000	-4000	4000
Capital Outlay - Vehicle Purchase	7013201	0	17000	17000
GENERAL SERVICES TRANSFER & CONTINGENCY				
Reserved for future expenditure	8114202	606296	-22955	583341
Street Fund				
Roadway Surface Maintenance - Materials & Services	6255201	21000	13114	34114
Street Operations - Salaries / Wages - Public Worker	5035401	0	30100	30100
Street Operations-Salaries & Wages-Employee Recognition	5035410	0	100	100
Payroll Tax - Social Security/Medicare	5055401	0	2500	2500
Payroll tax - Tri-Met	5055402	0	250	250
Payroll tax - SUTA	5055403	0	300	300
Payroll tax - WBF	5065401	0	80	80
Workers' Comp. Insurance	5065402	0	200	200
Benefits - Retirement 401K	5075401	0	9500	9500
Benefits - Medical/Dental/Life Insurance	5075402	0	19000	19000
Benefits - HRA VEBA plan	5075404	0	1800	1800
Benefits - Contract Benefits	5075405	0	800	800
Vehicle Maintenance - Miscellaneous	6205499	200	5815	6015
Transfers Out - to GF Accounting / Auditing	8015401	20713	-10000	10713
Transfers Out - to GF Admin. Support	8015402	27618	-10000	17618
Transfers Out - to GF Staff Charges - Other	8015404	13809	-13809	0
Capital Outlay - Street Improvements	7015501	200000	-80000	120000
Appropriated Fund - Snowplow	8315501	0	10000	10000
Park SDC Fund				
Transfer out - transfer to Street Fund	8017312	0	20000	20000
Contingencies - Reserved for Future Expenditure	8117302	298000	-20000	278000
T.D.T Fund				
Capital Outlay - Street Improvements - 131st & Beef Bend	7018102	500000	500000	1000000
Contingencies - Reserved for Future Expenditure	8118202	2037740	-500000	1537740
TOTAL			1374715	