

## NOTICE OF CITY COUNCIL MEETING

The City Council of the City of King City will hold a **Regular Session at 5:30 PM**, Wednesday, July 21<sup>st</sup>, 2021, by teleconference at City Hall 15300 SW 116<sup>th</sup> Ave, King City, Oregon 97224 – Please see instructions below.

**Originally Posted Date:** Wednesday, July 16, 2021, at 5:00 PM.

Location: (teleconference – Email comments to [rsmith@ci.king-city.or.us](mailto:rsmith@ci.king-city.or.us))

The King City Council will hold a meeting on Wednesday, July 21<sup>st</sup>, 2021, at 5:00 PM.

Councilors will be calling into the meeting via conference call. Members of the public will be able to listen to the meeting on the teleconference line or watch the meeting via video link. Minimal staff will be in the City Hall Conference Room, 15300 SW 116<sup>th</sup> Ave, King City, Oregon 97224. To avoid the potential spread of the COVID-19 virus, members of the public will not be allowed in the room. The packet can be found online at: [http://www.ci.king-city.or.us/government/mayor\\_and\\_council/agendas\\_and\\_minutes.php#](http://www.ci.king-city.or.us/government/mayor_and_council/agendas_and_minutes.php#)

The City has taken steps to utilize current technology to make meetings available to the public without increasing the risk of exposure. The public can participate by emailing public comments to City Recorder at [rsmith@ci.king-city.or.us](mailto:rsmith@ci.king-city.or.us) or leaving a voicemail that can be played during the meeting. The audio/Video recording of the meeting will be posted to the City's website within two to three days of the meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/86335547229?pwd=OXhJY0h5V1h5ZWl3SU45bmhtcFRjUT09>

**Meeting ID: 863 3554 7229**

**Passcode: 923757**

One tap mobile

+12532158782,,86335547229# US (Tacoma)

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Dial by your location

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Meeting ID: 863 3554 7229

Find your local number: <https://us02web.zoom.us/j/86335547229?pwd=OXhJY0h5V1h5ZWl3SU45bmhtcFRjUT09>

Live broadcast coverage of the King City Council Meetings can now be seen on TVCTV cable channel 30 and live-streaming on [MACC TVCTV's](#) YouTube page.

*{Next Page for Agenda}*

AGENDA		Action Item
<b>***REGULAR SESSION***</b>		
<i>Moment of Silence</i>		Time:
5:30 PM	<ol style="list-style-type: none"> <li><b>CALL TO ORDER</b></li> <li><b>ROLL CALL</b></li> <li><b>APPROVAL OF MINUTES:</b> <ol style="list-style-type: none"> <li>July 15, 2020</li> <li>Aug 11, 2020</li> <li>April 21, 2021</li> </ol> </li> </ol>	M S A
5:10 PM	<ol style="list-style-type: none"> <li><b>SPECIAL PRESENTATION:</b> <ol style="list-style-type: none"> <li></li> </ol> </li> </ol>	
5:20 PM	<ol style="list-style-type: none"> <li><b>OPEN FORUM:</b> We welcome public comment. At this time, the Council will be happy to receive your comment pertaining to items on the agenda (including questions, suggestions, complaints, and items for the future). Each person's time will be limited to three minutes.</li> </ol>	
7:20 PM	<ol style="list-style-type: none"> <li><b>UNFINISHED BUSINESS:</b> <ol style="list-style-type: none"> <li>Discussion on Gas tax <ol style="list-style-type: none"> <li>Survey to King City Residents</li> </ol> </li> </ol> </li> </ol>	M S A
7:20 PM	<ol style="list-style-type: none"> <li><b>NEW BUSINESS:</b> <ol style="list-style-type: none"> <li>Pride Disposal &amp; Recycling Company – Rate Proposal</li> <li>Resolution No. R-2021-08: A Resolution of the City of King City, Oregon Acting as the Local Contracting Review Board, Awarding a Contract to Knife River Corporation for 2021 Street Improvements and Authorizing the Mayor and City Manager to Execute the Agreement.</li> <li>Master Plan Update</li> <li>Town Hall Discussion</li> <li>Annexations</li> </ol> </li> </ol>	M S A M S A Discusses Discusses Discusses
7:50 PM	<ol style="list-style-type: none"> <li><b>POLICE CHIEF'S REPORT</b></li> </ol>	
8:00 PM	<ol style="list-style-type: none"> <li><b>CITY MANAGER'S REPORT</b></li> </ol>	
8:10 PM	<ol style="list-style-type: none"> <li><b>MAYOR'S AND COUNCILOR'S REPORTS</b></li> </ol>	
9:00 PM	<ol style="list-style-type: none"> <li><b>ADJOURN</b></li> </ol>	M S A
<p align="center"><b>NEXT MEETING</b></p> <p align="center"><b>AUGUST 18, 2021, AT 6:00 PM, REGULAR MEETING</b></p> <p align="center"><b>IN-PERSON HYBRID</b></p> <p>The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Ronnie Smith, City Recorder, 503-639-4082.</p> <p align="center">M=Motion S=Second A=Action</p>		Time:

**CITY OF KING CITY  
CITY COUNCIL MEETING MINUTES**

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**Call to Order:**

Video time (0:08)

A regular meeting of the King City – City Council was held on ZOOM and at the City Hall in the Council Chambers with limited staff due to COVID-19: located at 15300 SW 116th Ave, King City, Oregon, beginning at 5:31 P.M. on Wednesday, July 15<sup>th</sup>, 2020. Mayor Gibson requested a moment of silence and then called the meeting to order at 5:32 P.M., followed by roll call.

**Roll Call Video Time (0:10):**

**The following City Council members were present:**

Councilor Gretchen Buchner  
Councilor David Platt  
Councilor Shawna Thompson  
Councilor Micah Paulsen  
Pres. Councilor Jaimie Fender  
Mayor Ken Gibson

**Absent:**

Councilor Smart Ocholi

**Staff present included:**

City Manager (CM) Mike Weston  
City Recorder (CR) Ronnie Smith  
Chief of Police (CP) Ernie Happala

**Agenda Item 3 Video Time:**

**Approval of Minutes:**

3.1 March 11, 2020

Video time (1:44)

**MOTION MADE BY COUNCILOR BUEHNER TO APPROVE THE MINUTES FROM MARCH 11, 2020, SECONDED BY COUNCILOR PLATT.**

**VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 6-0.**

Staff requested an agenda item to be added.

7.4 Councilors assignments.

**Agenda Item 4:**

**Special Presentation: None**

**Agenda Item 5 Video Time (2:59):**

**Open Forum: None**

**Agenda Item 6:**

**Unfinished Business: None**

## **Agenda Item 7 Video Time (3:48):**

[Video Time \(3:51\)](#)

### **New Business:**

#### **7.1 Update on Metro 2040 Planning and Development Construction Excise Tax (CET) Grant IGA – King City Master Planning**

Staff and City Council discussed the IGA pertaining to the Metro grant for the King City Master Planning process. The team is hoping to get the IGA signed within the next week.

[Video Time \(9:39\)](#)

#### **7.2 Washington County CARES ACT IGA**

Staff briefly mentioned that they are still working with Washington County on the details. Council would like CM Weston to sign the IGA when it is ready, pending legal review.

[Video time \(17:05\)](#)

#### **MOTION MADE BY COUNCILOR FENDER TO APPROVE THE CITY MANAGER AND THE MAYOR TO SIGN THE IGA, PENDING LEGAL REVIEW, SECONDED BY COUNCILOR PLATT.**

**VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED  
THE MOTION CARRIED 6-0.**

[Video Time \(18:37\)](#)

#### **7.3 Discuss on Tigard-Tualatin School District for Youth Council and other programs.**

Mayor Gibson mentioned that the council desires to involve the youth in the council meetings and get a youth member on the planning commission or city council. Council and staff also mentioned classroom teaching about local government.

[Video Time \(54:42\)](#)

#### **7.4 Councilor Assignments:**

The Staff and City Councilors discussed the assignments and meeting dates of the local, regional, State agencies and HOA's. Each council member was assigned to each committee and will represent the City of King City.

## **Agenda Item 8 Video Time (2:10:46):**

### **Police Chief's Report:**

National Night Out has been canceled. Chief also mentioned that staffing is down by one.

## **Agenda Item 9 Video Time (2:13:57):**

### **City Manager's Report:**

CM Weston mentioned that the city is dealing with the national situation.

## **Agenda Item 10 Video Time (2:18:44)**

### **Mayors and Councilors Reports:**

Councilor David Platt – mentioned that he is against defunding the police and mentioned that the King City Police Department has his support.

Councilor Jaimie Fender – attended and organized a ribbon-cutting for the Dairy Queen. She also mentioned that staff and a resident participated in a meeting on emergency preparedness.

The KCCF has organized a business-to-business networking event on ZOOM from 12 to 1 July 8<sup>th</sup>.

Councilor Shawna Thompson – No report

Councilor Micah Paulsen – No report

Councilor Gretchen Buehner – No report

Mayor Gibson – No report

**Agenda Item 11 Video Time (3:01:53):**

**Adjournment**

**MOTION MADE BY COUNCILOR PLATT TO ADJOURNMENT,  
SECONDED BY COUNCILOR FENDER.  
THE MEETING ADJOURNED AT 8:11 P.M.**

Respectfully Submitted by:

Attested by:

\_\_\_\_\_  
Ronnie Smith  
City Recorder

\_\_\_\_\_  
Mike Weston  
City Manager

**CITY OF KING CITY  
CITY COUNCIL MEETING MINUTES**

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**Call to Order:**

[Video time \(0:03\)](#)

A regular meeting of the King City – City Council was held on ZOOM and at the City Hall in the Council Chambers with limited staff due to COVID-19: located at 15300 SW 116th Ave, King City, Oregon, beginning at 5:30 P.M. on Wednesday, March 17th, 2021. Mayor Gibson requested a moment of silence and then called the meeting to order at 5:31 P.M., followed by roll call.

**[Roll Call Video Time \(0:03\):](#)**

**The following City Council members were present:**

Councilor Shawna Thompson  
Councilor Gretchen Buehner  
Councilor Micah Paulsen  
Councilor David Platt  
Mayor Ken Gibson

**Absent:**

Pres. Councilor Jaimie Fender  
Councilor Smart Ocholi

**Staff present included:**

City Manager (CM) Mike Weston  
City Recorder (CR) Ronnie Smith  
Chief of Police (CP) Ernie Happala

**[Agenda Item 3 Video Time \(0:58\):](#)**

**Approval of Minutes:** None

**[Agenda Item 4 Video Time \(0:58\)](#)**

**Special Presentation:** None

**[Agenda Item 5 Video Time \(1:09\):](#)**

**Open Forum:**

Barry Royalty Court Association – mentioned that they are working on getting issues pertaining to the pond taken care of with Clean Water Services (CWS.)

City Staff will try to contact CWS to help.

**[Agenda Item 6 Video Time \(3:43\):](#)**

**Unfinished Business:** None

**[Agenda Item 7 Video Time \(3:47\):](#)**

**New Business:**

[Video Time \(3:51\)](#)

**7.1 Resolution No. R-2020-14 A RESOLUTION AUTHORIZING CITY MANAGER TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT NO. BETWEEN WASHINGTON COUNTY, OREGON, AND CITY OF KING CITY, OREGON FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.**

**MOTION MADE BY COUNCILOR BUEHNER APPROVING RESOLUTION NO. R-2020-14 A RESOLUTION AUTHORIZING CITY MANAGER TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT NO. 1 BETWEEN WASHINGTON COUNTY, OREGON, AND CITY OF KING CITY, OREGON FOR COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM, SECONDED BY COUNCILOR PAULSEN.**

**ROLL CALL:**

Councilor Shawna Thompson - Yes  
Councilor Gretchen Buehner – Yes  
Councilor David Platt - Yes  
Councilor Micah Paulsen - Yes  
Mayor Ken Gibson - Yes

**THE MOTION CARRIED 5-0.**

**7.2 Resolution No. R-2020-15 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KING CITY, OREGON ACTING AS THE Local CONTRACT REVIEW BOARD, AWARDING A CONTRACT TO S-2, CONTRACTORS INC. FOR PHASE II OF A RESURFACING PROJECT ON SW KING RICHARD DRIVE AND AUTHORIZING THE MAYOR AND CITY MANAGER TO EXECUTE THE AGREEMENT.**

The staff briefly spoke about the project.

**MOTION MADE BY COUNCILOR BUEHNER APPROVING RESOLUTION NO. R-2020-15 A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KING CITY, OREGON ACTING AS THE LOCAL CONTRACT REVIEW BOARD, AWARDING A CONTRACT TO S-2, CONTRACTORS INC. FOR PHASE II OF A RESURFACING PROJECT ON SW KING RICHARD DRIVE AND AUTHORIZING THE MAYOR AND CITY MANAGER TO EXECUTE THE AGREEMENT., SECONDED BY COUNCILOR THOMPSON.**

There was a brief discussion on the project.

**ROLL CALL:**

Councilor Shawna Thompson - Yes  
Councilor Gretchen Buehner – Yes  
Councilor Micah Paulsen - Yes  
Councilor David Platt - Yes  
Mayor Ken Gibson - Yes

**THE MOTION CARRIED 5-0.**

**7.3 Resolution No. R-2020-16 A RESOLUTION AUTHORIZING CITY MANAGER AND MAYOR TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT (IGA) BETWEEN STATE OF OREGON DLCD 2019-2021- HB 2001 & HB 2003 PLANNING ASSISTANCE GRANT.**

Staff and the City Council briefly spoke about HB 2001 and 2003.

**MOTION MADE BY COUNCILOR BUEHNER APPROVING RESOLUTION NO. R-2020-16 A RESOLUTION AUTHORIZING CITY MANAGER AND MAYOR TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT (IGA) BETWEEN STATE OF OREGON DLCD 2019-2021- HB 2001 & HB 2003 PLANNING ASSISTANCE GRANT., SECONDED BY COUNCILOR PAULSEN.**

**ROLL CALL:**

Councilor Shawna Thompson - Yes  
Councilor Gretchen Buehner – Yes  
Councilor David Platt - Yes  
Councilor Micah Paulsen - Yes  
Mayor Ken Gibson - Yes

**THE MOTION CARRIED 5-0.**

**7.4 Resolution No. R-2020-17 A RESOLUTION AUTHORIZING CITY MANAGER TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT (IGA) BETWEEN WASHINGTON COUNTY FOR CITIES AND SPECIAL DISTRICTS ASSISTANCE GRANT.**

Staff and the City Council briefly spoke about the CARES ACT funds. CM Weston mentioned that this one is for the City and the City has two IGA with Washington County. CM Weston also asked the City Council to consider approving a resolution 2020-18 that is for the Business grant side of the CARES ACT funding.

**MOTION MADE BY COUNCILOR BUEHNER APPROVING RESOLUTION NO. R-2020-17 A RESOLUTION AUTHORIZING CITY MANAGER TO EXECUTE AN INTERGOVERNMENTAL AGREEMENT (IGA) BETWEEN WASHINGTON COUNTY FOR CITIES AND SPECIAL DISTRICTS ASSISTANCE GRANT., SECONDED BY COUNCILOR PAULSEN.**

**ROLL CALL:**

Councilor Shawna Thompson - Yes  
Councilor Gretchen Buehner – Yes  
Councilor David Platt - Yes  
Councilor Micah Paulsen - Yes  
Mayor Ken Gibson - Yes

**THE MOTION CARRIED 5-0.**

**RESOLUTION NO. R-2020-18 WAS ADDED.**

[Video Time \(34:54\)](#)

**MOTION MADE BY COUNCILOR BUEHNER APPROVING  
RESOLUTION NO. R-2020-18 A RESOLUTION AUTHORIZING CITY  
MANAGER TO EXECUTE AN INTERGOVERNMENTAL  
AGREEMENT (IGA) BETWEEN WASHINGTON COUNTY FOR  
CARES ACT FUNDING FOR THE BUSINESS RELIEF FUNDS TO  
BE ADMINISTERED BY WASHINGTON COUNTY., SECONDED BY  
COUNCILOR PAULSEN.**

**ROLL CALL:**

Councilor Shawna Thompson - Yes  
Councilor Gretchen Buehner – Yes  
Councilor Micah Paulsen - Yes  
Councilor David Platt - Yes  
Mayor Ken Gibson - Yes

**THE MOTION CARRIED 5-0.**

[Agenda Item 8 Video Time \(43:43\):](#)

**Police Chief's Report: None**

**Agenda Item 9**

**City Manager's Report: None**

[Agenda Item 10 Video Time \(44:02\)](#)

**Mayors and Councilors Reports:**

Councilor Shawna Thompson – No Report  
Councilor Gretchen Buehner – No Report  
Councilor Micah Paulsen – No Report  
Councilor David Platt – No Report  
Mayor Gibson – No Report

[Agenda Item 11 Video Time \(44:33\):](#)

**Adjournment**

No Motion was made to adjourn the meeting. However the meeting ended at 6:26 PM.

Respectfully Submitted by:

Attested by:

\_\_\_\_\_  
Ronnie Smith  
City Recorder

\_\_\_\_\_  
Mike Weston  
City Manager

**CITY OF KING CITY  
CITY COUNCIL MEETING MINUTES**

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**Call to Order:**

[Video time \(0:11\)](#)

A regular meeting of the King City – City Council was held on ZOOM and at the City Hall in the Council Chambers with limited staff due to COVID-19: located at 15300 SW 116th Ave, King City, Oregon, beginning at 5:30 P.M. on Wednesday, April 21<sup>st</sup>, 2021. Mayor Gibson requested a moment of silence and then called the meeting to order at 5:31 P.M., followed by roll call.

**[Roll Call Video Time \(0:47\):](#)**

**The following City Council members were present:**

Councilor Smart Ocholi  
Pres. Councilor Jaimie Fender  
Councilor Micah Paulsen  
Councilor Kate Mohr  
Mayor Ken Gibson  
Councilor Shawna Thompson – running late.

**Absent:**

Councilor David Platt

**Staff present included:**

City Manager (CM) Mike Weston  
City Recorder (CR) Ronnie Smith  
Chief of Police (CP) Ernie Happala

**[Agenda Item 3 Video Time \(1:31\):](#)**

**Approval of Minutes: None**

**[Agenda Item 4 Video Time \(1:36\):](#)**

**Special Presentation:**

4.1 TVF&R State of the District by Laura Hitt

Laura gave a presentation to the city council and gave a detailed State of the District pertaining to TVF&R.

**[Agenda Item 5 Video Time \(18:56\):](#)**

**Open Forum:**

David Jaimes – is a candidate for the Tigard-Tualatin School Board (TTSBD.) Mr. Jaimes introduced himself as a candidate for the school district board and gave a brief candidate statement. The City Council and residents asked Mr. Jaimes a few questions.

Gretchen Buchner – Royalty Parkway resident: gave information to the city council about a few CCI projects.

**[Agenda Item 6 Video Time \(36:31\):](#)**

**Unfinished Business: None**

The TSP is looking at the trail and other pathways.

**Agenda Item 10 Video Time (1:16:07)**

**Mayors and Councilors Reports:**

Mayor Gibson –mentioned that the Mayor's Association would be sending out a letter pertaining to Chauvin's conviction.

Council and staff talked about COVID-19.

Councilor Jaimie Fender – No report.

Councilor David Platt – No report.

Councilor Shawna Thompson – No report.

Councilor Micah Paulsen –. No report.

Councilor Kate Mohr – No report.

Councilor Smart Ocholi – No report.

**Agenda Item 11 Video Time (1:20:53):**

**Adjournment**

**MOTION MADE BY COUNCILOR PAULSEN TO ADJOURNMENT,  
SECONDED BY COUNCILOR MOHR.  
THE MEETING ADJOURNED AT 7:12 P.M.**

Respectfully Submitted by:

Attested by:

\_\_\_\_\_  
Ronnie Smith  
City Recorder

\_\_\_\_\_  
Mike Weston  
City Manager

## Agenda Item 7 Video Time (36:34):

### New Business:

Video Time (36:37)

7.1 Discuss and consider the appointment to the Budget Committee.

- a. Laurie Petrie
- b. Adam Mohr
- c. Heather Wakem

Each applicant gave a brief introduction of themselves.

Video Time (1:23:30)

**MOTION MADE BY COUNCILOR FENDER TO APPOINT ALL THREE APPLICANTS TO THE BUDGET COMMITTEE, SECONDED BY COUNCILOR PAULSEN.**

Councilor Kate Mohr abstained from this vote.

**VOICE VOTE: 5-AYES – 0-NEYS – 1 ABSTENTIONS– 0- RECUSED**

**THE MOTION CARRIED 5-0.**

Video Time (43:15)

### 7.2 Master Plan Update

CM Weston gave a brief update on the master planning process. He mentioned that they are looking at alternatives to some street networks.

Video Time (45:24)

### 7.3 Discussion on Gas Tax

CM Weston mentioned that letters had been sent to the gas stations owners to let them know what we are considering and invite them to a meeting – he also briefly spoke about the finance of street repairs.

Video Time (58:41)

### 7.4 Resolution R-2021-02 Allowing a Supplemental Budget

CM Weston introduced a resolution and briefly spoke about writing off bad debt.

**MOTION MADE BY COUNCILOR FENDER TO APPROVE RESOLUTION R-2021-02 ALLOWING A SUPPLEMENTAL BUDGET, SECONDED BY COUNCILOR MOHR.**

**VOICE VOTE: 6-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED  
THE MOTION CARRIED 6-0.**

## Agenda Item 8 Video Time (1:11:00):

### Police Chief's Report:

Chief Happala mentioned that the drug take-back day was canceled due to staffing. The staff is still working on the body cameras contract.

## Agenda Item 9 Video Time (1:13:30):

### City Manager's Report:

He mentioned that he had a few meetings with 3J, Marcy, Keith, and SCJ pertaining to the master plan. Staff also had a meeting with Columbia Land Trust.



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June 25, 2021

Michael Weston, City Manager  
City of King City  
15300 SW 116<sup>th</sup> Avenue  
King City, OR 97224

Dear Mr. Weston:

In December 2018, the King City Council amended sections 8.16 and 8.20 of the King City Municipal Code relating to solid waste rates and implemented an annual cost of living index methodology.

Pride Disposal reported an annual rate of return of 6.91% for the 2020 calendar year. The Bureau of Labor and Statistics reported the West Region Consumer Price Index of 1.7% for that same time period. The methodology adopted by Council calculates the increase needed as follows:

West CPI-U 1.7% X 1.25 rate factor = 2.125% rate increase effective January 1, 2022

This would be an increase of \$0.59 per month for 32 gallon residential customers, which is the most common. For a commercial customer with a 2-yard container, this would be an increase of \$4.63 per month.

The previous rates were effective January 1, 2020. Pride Disposal is requesting a rate increase of 2.125% across all lines of business, to take effect January 1, 2022, to continue providing quality services specified under our franchise agreement with the City of King City. We have also increased medical waste disposal rates 2%, to follow the increase we received from the 3<sup>rd</sup> party for disposal of these materials.

The code states that if the reported rate of return drops below 8% that a rate study would be commissioned to determine the increase needed to achieve the desired rate of return. That rate study would involve projections and rate consultant costs to the city, we propose that a rate study is not needed at this time, and the implementation of the index methodology as outlined above is the more appropriate course of action.

Several factors impacted Pride as part of our 2020 annual report. Our company has very little ability to control the following types of operating cost increases:

- Commingled recycling value has remained poor and is expected to remain so for several more years
- Inflation increases
- Health insurance increases

Our company took the following actions to offset increases in other operating costs. These actions help us to maintain our high standard of service that King City has come to expect and deserve.

- Stringent maintenance programs that ensure the longevity of our trucks
- Continued investment in CNG equipment, fuel pricing is lower and more stable without relying on foreign oil markets (Now using renewable natural gas!)
- Maximize commodity pricing with our recycle partners
- Continuous review and adjustments of routes and operations to maximize efficiency

COVID-19 has had an impact on our operations. The annual report that is being considered during this rate review is from 2020 and includes our COVID-19 impact. Some issues related to COVID-19:

- Commercial revenue decline: We saw a noticeable decline in revenue from our commercial customers. Some customers have closed their businesses temporarily or permanently and those garbage services have also been stopped (temporarily or permanently).
- Delay in payments: Due to financial hardships, some customers have had difficulty paying their bills on time. We temporarily halted service disconnections for residential customers (March 2020-December 2020) and continue to work with customers who are in difficult financial situations.
- Residential garbage weights have increased with more people staying home. This has not translated to many people getting larger garbage carts, but it has meant more weight in each household's garbage carts. This means higher disposal for this material, without a corresponding increase in revenue.

In addition to the information outlined above, Metro Council has approved a 17% increase on the cost of disposal, effective July 1, 2021. The Regional System Fees and Excise Taxes are paid by all the transfer stations and will be included in their rates. Metro has also indicated that they expect similar substantial increases for the next few years as they look to pay for relocating their Metro South facility and potentially build another facility in Cornelius. This increase represents a 5.73% increase to rates in King City. Pride Disposal understands the impact this will have to the residents of King City. Although the Metro increase will begin July 1, 2021 Pride is proposing to delay the increase in rates, related to Metro disposal, to January 1, 2022 and combine the Metro related increase with the CPI increase.

Combining the CPI and Metro increases has the following result for these examples:

32 gallon customer: Total of \$2.20 (\$0.59 related to CPI, \$1.61 related to Metro increase)

2-yard commercial container: Total of \$17.12 (\$4.63 related to CPI, \$12.49 related to Metro increase)

These changes will enable us to cover the increased costs of labor, insurance, and other operating costs as well as the substantial Metro increase and continue to provide the King City with the top rate service you deserve. The Metro related percentage increase was not applied to any services that do not have a garbage disposal component such as the dispatch fee or hourly rate.

We have included a current rate schedule and the proposed new rate schedules for your review. In conclusion, we look forward to working with you and the Council on this proposal. It is a pleasure to be of service to the citizens of King City. Thank you for this opportunity.

Respectfully,  
Kristin Leichner  
President  
Pride Disposal Company

# King City - 06

Effective January 1, 2021

	Size	Monthly Rate	On-Call
No Yard Debris	20 gal	\$ 21.61	
	32gal	\$ 24.68	\$ 14.66
	60gal	\$ 34.20	
	90gal	\$ 43.10	

With Yard Debris*	20 gal	\$ 24.95	
	32gal	\$ 28.02	\$ 14.66
	60gal	\$ 37.54	
	90gal	\$ 46.44	

Recycling Only	\$ 8.37
Yard debris Only	\$ 3.64
2nd YD cart	\$ 3.34
Distance chg per commodity	\$ 3.90

Hourly Rate:	Per Hour	Per Minute
	\$80.54	\$1.34

Extra Fees/Charges	Amount
Extra can/32g bag	\$ 6.26
Extra bag (small)	\$ 2.49
Extra yard debris (32gal)	\$ 2.15
Dispatch fee	\$ 17.10

SNP Restart Fee	\$ 25.00
NSF Fee	\$ 25.00

If Customer has YD cart pulled & redelivered in less than 12 months, there is a \$15 redelivery fee for the YD cart to be brought back to customer

# King City - 06

Effective January 1, 2022

	Size	Monthly Rate	On-Call
No Yard Debris	20 gal	\$ 23.30	
	32gal	\$ 26.62	\$ 15.81
	60gal	\$ 36.89	
	90gal	\$ 46.49	

With Yard Debris*	20 gal	\$ 26.91	
	32gal	\$ 30.22	\$ 15.81
	60gal	\$ 40.49	
	90gal	\$ 50.09	

Recycling Only	\$ 8.54
Yard debris Only	\$ 3.72
2nd YD cart	\$ 3.41
Distance chg per commodity	\$ 3.98

Hourly Rate:	Per Hour	Per Minute
	\$ 82.25	\$ 1.37

Extra Fees/Chai
Extra can/32g l
Extra bag (sm
Extra yard debris (
Dispatch fee

SNP Restart F
NSF Fee

If Customer has YD car  
in less than 12 mor  
redelivery fee for the  
back to c

arges	Amount
bag	\$ 6.75
all)	\$ 2.69
(32gal)	\$ 2.19
e	\$ 17.46

ee	\$ 25.00
	\$ 25.00

t pulled & redelivered  
 nths, there is a \$15  
 YD cart to be brought  
 :ustomer

# King City - 06

Effective January 1, 2021

	<u>1x/week</u>	<u>2x/week</u>	<u>3x/week</u>	<u>4x/week</u>	<u>5x/week</u>
1 yard	\$120.34	\$226.68	\$329.43		
1.5 yard	\$164.57	\$320.74	\$465.06	\$597.80	\$731.65
Each additional	\$154.03	\$292.64	\$430.80	\$553.62	\$674.63
2 yard	\$217.93	\$419.06	\$606.61	\$780.55	\$951.87
Each additional	\$202.82	\$381.47	\$544.30	\$697.48	\$848.41
3 yard	\$293.27	\$561.19	\$807.94	\$1,035.51	\$1,243.80
Each additional	\$276.41	\$533.06	\$774.20	\$1,013.01	\$1,227.88
4 yard	\$368.62	\$704.56	\$1,037.43	\$1,344.20	\$1,636.42
Each additional	\$353.53	\$689.44	\$1,014.94	\$1,328.92	\$1,615.86
5 yard	\$438.59	\$885.41	\$1,260.98	\$1,652.35	\$2,012.21
Each additional	\$428.95	\$827.37	\$1,218.57	\$1,599.64	\$1,965.14
6 yard	\$498.84	\$972.52	\$1,435.21	\$1,878.72	\$2,315.20
Each additional	\$487.42	\$949.86	\$1,401.14	\$1,822.78	\$2,243.99
8 yard	\$611.68	\$1,217.12	\$1,789.84	\$2,347.57	\$2,884.39
Each additional	\$609.77	\$1,185.49	\$1,745.04	\$2,287.97	\$2,809.22
<u>Front Load Compactor Rates</u>					
1 yard	\$274.54	\$515.13	\$746.80	\$973.94	\$1,178.64
2 yard	\$447.97	\$862.30	\$1,249.21	\$1,609.72	\$1,964.42
3 yard	\$604.78	\$1,158.53	\$1,670.94	\$2,143.40	\$2,643.08

Extra yard of garbage: \$26.85/yard

# King City - 06

Effective January 1, 2022

	<u>1x/week</u>	<u>2x/week</u>	<u>3x/week</u>	<u>4x/week</u>	<u>5x/week</u>
1 yard	\$129.79	\$244.49	\$355.30		
1.5 yard	\$177.50	\$345.93	\$501.59	\$644.75	\$789.12
Each additional	\$166.13	\$315.62	\$464.64	\$597.10	\$727.62
2 yard	\$235.05	\$451.98	\$654.26	\$841.86	\$1,026.64
Each additional	\$218.75	\$411.43	\$587.05	\$752.27	\$915.06
3 yard	\$316.31	\$605.27	\$871.40	\$1,116.85	\$1,341.50
Each additional	\$298.12	\$574.94	\$835.01	\$1,092.59	\$1,324.33
4 yard	\$397.58	\$759.90	\$1,118.92	\$1,449.79	\$1,764.96
Each additional	\$381.29	\$743.59	\$1,094.66	\$1,433.31	\$1,742.78
5 yard	\$473.04	\$954.96	\$1,360.03	\$1,782.14	\$2,170.27
Each additional	\$462.65	\$892.36	\$1,314.29	\$1,725.29	\$2,119.50
6 yard	\$538.02	\$1,048.91	\$1,547.95	\$2,026.29	\$2,497.06
Each additional	\$525.71	\$1,024.47	\$1,511.20	\$1,965.96	\$2,420.26
8 yard	\$659.73	\$1,312.73	\$1,930.44	\$2,531.98	\$3,110.96
Each additional	\$657.67	\$1,278.61	\$1,882.12	\$2,467.68	\$3,029.88
<u>Front Load Compactor Rates</u>					
1 yard	\$296.11	\$555.59	\$805.47	\$1,050.44	\$1,271.22
2 yard	\$483.16	\$930.03	\$1,347.34	\$1,736.16	\$2,118.73
3 yard	\$652.28	\$1,249.54	\$1,802.19	\$2,311.77	\$2,850.69

Extra yard of garbage: \$28.96/yard

## King City - 06

Effective January 1, 2021

Delivery		\$84.94
Ex/Rt/Pull	All sizes	\$152.84
	Total	\$237.78

Compactor Haul Fee \$159.91

Disposal: Actual disposal + franchise fee + margin

	Rent	
10 yard	\$	7.58
20 yard	\$	7.58
30 yard	\$	10.02
40 yard	\$	10.02
Lidded	\$	10.98

Box not ready/trip fee: \$25

## King City - 06

Effective January 1, 2022

Delivery		\$86.74
Ex/Rt/Pull	All sizes	\$156.09
	Total	\$242.83

Compactor Haul fee: \$163.31

Disposal: Actual disposal + franchise fee

	Rent	
10 yard	\$	7.74
20 yard	\$	7.74
30 yard	\$	10.23
40 yard	\$	10.23
Lidded	\$	11.21

Box not ready/trip fee: \$25

⌘ + margin

# King City - 06

Effective January 1, 2021

On-site pick up charge:	\$36.57	On-site pick
Disposal Cost per 17 gallon unit:	\$26.83 /unit	Disposal Co
Disposal Cost per 23 gallon unit:	\$29.21 /unit	Disposal Co
Disposal Cost per 31 gallon unit:	\$31.83 /unit	Disposal Co
Disposal Cost per 43 gallon unit:	\$37.00 /unit	Disposal Co
Chemotherapy/Pathology Boxes	\$45.98 /unit	Chemother

# King City - 06

Effective January 1, 2022

Setup charge:	\$37.35
Cost per 17 gallon unit:	\$27.37 /unit
Cost per 23 gallon unit:	\$29.79 /unit
Cost per 31 gallon unit:	\$32.47 /unit
Cost per 43 gallon unit:	\$37.74 /unit
Copy/Pathology Boxes	\$46.90 /unit

# REQUEST FOR COUNCIL ACTION

DATE ACTION REQUESTED: July 6, 2021

Order ____ No.	Ordinance ____ No.	Resolution <u>X</u> No. R-2021-08	Motion ____	Information ____
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**SUBJECT: A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KING CITY, OREGON ACTING AS THE LOCAL CONTRACT REVIEW BOARD, AWARDING A CONTRACT TO KNIFE RIVER CORPORATION - NORTHWEST. FOR 2021 STREET IMPROVEMENTS AND AUTHORIZING THE MAYOR AND CITY MANAGER TO EXECUTE THE AGREEMENT.**

Contact Person (Preparer) for this  
Motion: Ronnie Smith, City Recorder  
Dept.: City Manager & Legal

## RECOMMENDATION:

MurrySmith the City Engineering firm reviewed the bids and recommended the award of the contract to Knife River Corporation, the low bidder, in the amount of \$351,091.00. MurrySmith estimate for the project was \$324,040.00.

## EXECUTIVE SUMMARY:

On Wednesday, July 1, 2021, The City received bids on the 2021 Street Improvements. A summarized **bid** tabulation for the received proposals is attached, as well as the Bid Opening Record.

We have reviewed the bids and recommend the award of the contract to Knife River Corporation, the low bidder, in the amount of \$351,091.00.

## FISCAL IMPACT:

Schedule A SW 116<sup>th</sup> Ave from Beef Bend to Majestic is being funded by the Small City Allotment (SCA) Grant by ODOT up to \$100,000.00. The remaining amount will be funded by the budgeted amount in the City's Street fund.

All other 2021 street improvement projects will be funded by the budgeted amount in the City's Street fund.

## STRATEGIC ASSESSMENT:

File can be found at:

## ***RESOLUTION No. R-2021-08***

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### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF KING CITY, OREGON ACTING AS THE LOCAL CONTRACT REVIEW BOARD, AWARDING A CONTRACT TO KNIFE RIVER CORPORATION. FOR 2021 STREET IMPROVEMENTS AND AUTHORIZING THE MAYOR AND CITY MANAGER TO EXECUTE THE AGREEMENT.**

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#### **RECITALS:**

**WHEREAS**, the City of King City adopted Public Contracting Rules and Procedures by Resolution R-2012-03; and

**WHEREAS**, the City of King City has advertised for bids for the 2021 Street Improvements; and

**WHEREAS**, Knife River Corporation - Northwest submitted the low bid for the project in the amount of \$351,091.00 , which consists of labor, materials, and equipment necessary to complete the work described in the Base Bid; and

**WHEREAS**, Murrysmith has made a recommendation to award the contract to Knife River Corporation - Northwest set forth in Exhibit "A"; and

#### **NOW, THEREFORE, THE CITY RESOLVES AS FOLLOWS:**

Section 1: The contract is awarded to Knife River Corporation.

Section 2: The Mayor and City Manager is hereby authorized to execute a contract with Knife River Corporation – Northwest in the amount of \$351,091.00 for the 2021 Street Improvement project.

This resolution was PASSED and ADOPTED this \_\_\_\_ day of June 2021 and takes effect upon passage.

Signed by the Mayor on \_\_\_\_\_.

\_\_\_\_\_  
Kenneth Gibson, Mayor

ATTEST:

\_\_\_\_\_  
Ronnie L. Smith, City Recorder

# Exhibit A: King City – 2021 Street Improvements - Recommendation of Award



92-0251.225  
July 1, 2021

Mr. Michael Weston  
City Manager  
City of King City  
15300 SW 116th Avenue  
King City, OR 97224

Re: King City – 2021 Street Improvements – Recommendation of Award

Dear Mike,

On Thursday, July 1, 2021, we received bids on the above referenced project. A summarized bid tabulation for the received proposals is attached, as well as the Bid Opening Record.

We have reviewed the bids and recommend award of the contract to Knife River, the low bidder, in the amount of \$351,091.00. Our estimate for the project was \$324,040.

If you should have any questions or comments, please do not hesitate to call us. Thank you.

Sincerely,

MURRAYSMITH, INC.

Zachary I Swartzendruber, P.E.  
Project Engineer

ZIS:wse

Enclosures

cc: Joshua Rapp, Knife River. (electronic only)



## BID OPENING RECORD

Date: 07/1/2021 Time: 2:00 PM  
 Project No.: 92-0251.226  
 Project Name: 2021 Street Improvements  
 Owner: City of King City  
 Location: King City, City Hall

Bidder's Name	All Addenda Acknowledged	Contractor Resident Bidder	Contractor CCB No.	All Prices Filled in	Total Bid Amount (\$)	Bid Signed	Bid Bond Present	First-Tier Sub Form Present
1. Knife River*	✓	✓	2101	✓	\$351,091.00	✓	✓	✓
2. Lee Contractors, LLC	✓	No	LEECOCL 884CI	✓	\$372,000.00	✓	✓	✓
3. Brix Paving	✓	✓	193102	✓	\$399,300.00	✓	✓	✓
4. S-2 Contractors	✓	✓	67253	✓	\$415,854.00	✓	✓	✓
5. Pacific Excavation	✓	✓	135018	✓	\$446,000.00	✓	✓	✓

\*Apparent Low Bidder

**BID TABULATION**

**Owner:** City of King City  
**Project Title:** 2021 Street Improvements  
**Project No.:** 92-0251.225  
**Bid Opening:** July 1, 2021 @ 2:00 p.m.

Schedule A SW 116th Ave Beef Bend to Majestic				Engineer's Estimate		Knife River Corporation		Lee Contractors, LLC		BRIX Paving		S-2 Contractors		Pacific Excavation	
Item	Description	Quantity	Units	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	Mobilization, Bonds, Insurance and Demobilization	1	LS	\$ 15,800	\$ 15,800	\$ 28,435.00	\$ 28,435.00	\$ 7,000.00	\$ 7,000.00	\$ 40,000.00	\$ 40,000.00	\$ 21,500.00	\$ 21,500.00	\$ 33,820.00	\$ 33,820.00
2	Concrete Sidewalks	1,650	SF	\$ 20	\$ 33,000	\$ 18.00	\$ 29,700.00	\$ 30.00	\$ 49,500.00	\$ 20.00	\$ 33,000.00	\$ 25.00	\$ 41,250.00	\$ 40.00	\$ 66,000.00
3	Extra for Sidewalk Ramps	11	EA	\$ 1,500	\$ 16,500	\$ 2,300.00	\$ 25,300.00	\$ 4,000.00	\$ 44,000.00	\$ 2,400.00	\$ 26,400.00	\$ 3,000.00	\$ 33,000.00	\$ 1,300.00	\$ 14,300.00
4	Standard Curb	580	LF	\$ 50	\$ 29,000	\$ 45.00	\$ 26,100.00	\$ 30.00	\$ 17,400.00	\$ 50.00	\$ 29,000.00	\$ 55.00	\$ 31,900.00	\$ 61.00	\$ 35,380.00
5	Cold Plane Pavement Removal – 3-inch Grind	2,000	SY	\$ 10	\$ 20,000	\$ 6.00	\$ 12,000.00	\$ 4.00	\$ 8,000.00	\$ 7.50	\$ 15,000.00	\$ 9.00	\$ 18,000.00	\$ 7.00	\$ 14,000.00
6	Level 3, 1/2-inch Dense HMA Inlay - 3-inch Inlay	340	TON	\$ 100	\$ 34,000	\$ 95.00	\$ 32,300.00	\$ 100.00	\$ 34,000.00	\$ 103.00	\$ 35,020.00	\$ 100.00	\$ 34,000.00	\$ 90.00	\$ 30,600.00
7	Thermoplastic Markings for Crosswalks and Stop Bars, Type B-HS	470	SF	\$ 15	\$ 7,050	\$ 10.00	\$ 4,700.00	\$ 10.00	\$ 4,700.00	\$ 10.00	\$ 4,700.00	\$ 13.00	\$ 6,110.00	\$ 10.00	\$ 4,700.00
8	Pavement Legend, Type B-HS: Arrows	2	EA	\$ 500	\$ 1,000	\$ 320.00	\$ 640.00	\$ 150.00	\$ 300.00	\$ 350.00	\$ 700.00	\$ 500.00	\$ 1,000.00	\$ 325.00	\$ 650.00
9	Pavement Legend, Type B-HS: Sharrow	4	EA	\$ 500	\$ 2,000	\$ 320.00	\$ 1,280.00	\$ 150.00	\$ 600.00	\$ 350.00	\$ 1,400.00	\$ 500.00	\$ 2,000.00	\$ 325.00	\$ 1,300.00
10	Longitudinal Pavement Markings - Paint	560	LF	\$ 2	\$ 1,120	\$ 2.10	\$ 1,176.00	\$ 1.00	\$ 560.00	\$ 2.50	\$ 1,400.00	\$ 3.00	\$ 1,680.00	\$ 2.00	\$ 1,120.00
11	Speed Cushion	1	EA	\$ 5,000	\$ 5,000	\$ 3,700.00	\$ 3,700.00	\$ 1,500.00	\$ 1,500.00	\$ 6,500.00	\$ 6,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
12	General Surface Restoration and Erosion Control	1	LS	\$ 4,500	\$ 4,500	\$ 2,000.00	\$ 2,000.00	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 7,000.00	\$ 7,000.00
13	Temporary Traffic Control	1	LS	\$ 4,500	\$ 4,500	\$ 16,500.00	\$ 16,500.00	\$ 5,000.00	\$ 5,000.00	\$ 20,000.00	\$ 20,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
<b>CONSTRUCTION TOTAL</b>				<b>\$173,470.00</b>		<b>\$183,831.00</b>		<b>\$182,560.00</b>		<b>\$214,120.00</b>		<b>\$212,440.00</b>		<b>\$227,870.00</b>	

Schedule B SW Besley Ln				Engineer's Estimate		Knife River Corporation		Lee Contractors, LLC		BRIX Paving		S-2 Contractors		Pacific Excavation	
Item	Description	Quantity	Units	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	Mobilization, Bonds, Insurance and Demobilization	1	LS	\$ 4,000	\$ 4,000	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 5,000.00	\$ 3,500.00	\$ 3,500.00	\$ 2,500.00	\$ 2,500.00	\$ 15,000.00	\$ 15,000.00
2	Cold Plane Pavement Removal – 2-inch Grind	700	SY	\$ 7	\$ 4,900	\$ 6.50	\$ 4,550.00	\$ 3.00	\$ 2,100.00	\$ 10.00	\$ 7,000.00	\$ 9.00	\$ 6,300.00	\$ 7.00	\$ 4,900.00
3	Level 3, 1/2-inch Dense HMA Inlay - 2-inch Inlay	90	TON	\$ 150	\$ 13,500	\$ 95.00	\$ 8,550.00	\$ 125.00	\$ 11,250.00	\$ 135.00	\$ 12,150.00	\$ 150.00	\$ 13,500.00	\$ 100.00	\$ 9,000.00
4	General Surface Restoration and Erosion Control	1	LS	\$ 1,000	\$ 1,000	\$ 1,250.00	\$ 1,250.00	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
5	Temporary Traffic Control	1	LS	\$ 1,500	\$ 1,500	\$ 1,200.00	\$ 1,200.00	\$ 10,000.00	\$ 10,000.00	\$ 1,500.00	\$ 1,500.00	\$ 5,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00
<b>CONSTRUCTION TOTAL</b>				<b>\$24,900.00</b>		<b>\$20,050.00</b>		<b>\$31,350.00</b>		<b>\$24,650.00</b>		<b>\$28,300.00</b>		<b>\$30,900.00</b>	

Schedule C SW Matador Ln				Engineer's Estimate		Knife River Corporation		Lee Contractors, LLC		BRIX Paving		S-2 Contractors		Pacific Excavation	
Item	Description	Quantity	Units	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	Mobilization, Bonds, Insurance and Demobilization	1	LS	\$ 4,500	\$ 4,500	\$ 13,460.00	\$ 13,460.00	\$ 5,000.00	\$ 5,000.00	\$ 9,000.00	\$ 9,000.00	\$ 7,500.00	\$ 7,500.00	\$ 17,000.00	\$ 17,000.00
2	Concrete Sidewalks	300	SF	\$ 20	\$ 6,000	\$ 22.00	\$ 6,600.00	\$ 30.00	\$ 9,000.00	\$ 24.00	\$ 7,200.00	\$ 30.00	\$ 9,000.00	\$ 57.00	\$ 17,100.00
3	Extra for Sidewalk Ramps	3	EA	\$ 1,500	\$ 4,500	\$ 2,400.00	\$ 7,200.00	\$ 4,000.00	\$ 12,000.00	\$ 2,600.00	\$ 7,800.00	\$ 3,000.00	\$ 9,000.00	\$ 1,500.00	\$ 4,500.00
4	Standard Curb	110	LF	\$ 50	\$ 5,500	\$ 50.00	\$ 5,500.00	\$ 40.00	\$ 4,400.00	\$ 55.00	\$ 6,050.00	\$ 60.00	\$ 6,600.00	\$ 70.00	\$ 7,700.00
5	Cold Plane Pavement Removal – 2-inch Grind	2,200	SY	\$ 7	\$ 15,400	\$ 4.90	\$ 10,780.00	\$ 4.00	\$ 8,800.00	\$ 6.00	\$ 13,200.00	\$ 9.00	\$ 19,800.00	\$ 6.00	\$ 13,200.00
6	Level 3, 1/2-inch Dense HMA Inlay - 2-inch Inlay	250	TON	\$ 100	\$ 25,000	\$ 95.00	\$ 23,750.00	\$ 100.00	\$ 25,000.00	\$ 110.00	\$ 27,500.00	\$ 100.00	\$ 25,000.00	\$ 95.00	\$ 23,750.00
7	Thermoplastic Markings for Crosswalks and Stop Bars, Type B-HS	120	SF	\$ 15	\$ 1,800	\$ 10.00	\$ 1,200.00	\$ 5.00	\$ 600.00	\$ 10.00	\$ 1,200.00	\$ 13.00	\$ 1,560.00	\$ 10.00	\$ 1,200.00
8	General Surface Restoration and Erosion Control	1	LS	\$ 1,300	\$ 1,300	\$ 1,600.00	\$ 1,600.00	\$ 7,000.00	\$ 7,000.00	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00
9	Temporary Traffic Control	1	LS	\$ 1,300	\$ 1,300	\$ 2,550.00	\$ 2,550.00	\$ 10,000.00	\$ 10,000.00	\$ 6,000.00	\$ 6,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
<b>CONSTRUCTION TOTAL</b>				<b>\$65,300.00</b>		<b>\$72,640.00</b>		<b>\$81,800.00</b>		<b>\$78,700.00</b>		<b>\$84,460.00</b>		<b>\$90,450.00</b>	

Schedule D SW Majestic Ln				Engineer's Estimate		Knife River Corporation		Lee Contractors, LLC		BRIX Paving		S-2 Contractors		Pacific Excavation	
Item	Description	Quantity	Units	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost	Unit Cost	Total Cost
1	Mobilization, Bonds, Insurance and Demobilization	1	LS	\$ 3,500	\$ 3,500	\$ 16,650.00	\$ 16,650.00	\$ 4,000.00	\$ 4,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,200.00	\$ 8,200.00	\$ 20,000.00	\$ 20,000.00
2	Concrete Sidewalk	500	SF	\$ 20	\$ 10,000	\$ 19.50	\$ 9,750.00	\$ 30.00	\$ 15,000.00	\$ 21.00	\$ 10,500.00	\$ 26.00	\$ 13,000.00	\$ 42.00	\$ 21,000.00
3	Extra for Sidewalk Ramps	3	EA	\$ 1,500	\$ 4,500	\$ 2,400.00	\$ 7,200.00	\$ 4,000.00	\$ 12,000.00	\$ 2,600.00	\$ 7,800.00	\$ 3,000.00	\$ 9,000.00	\$ 1,500.00	\$ 4,500.00
4	Standard Curb	150	LF	\$ 50	\$ 7,500	\$ 50.00	\$ 7,500.00	\$ 30.00	\$ 4,500.00	\$ 55.00	\$ 8,250.00	\$ 60.00	\$ 9,000.00	\$ 55.00	\$ 8,250.00
5	Cold Plane Pavement Removal – 2-inch Grind	1,600	SY	\$ 7	\$ 11,200	\$ 6.95	\$ 11,120.00	\$ 4.00	\$ 6,400.00	\$ 7.50	\$ 12,000.00	\$ 9.00	\$ 14,400.00	\$ 10.00	\$ 16,000.00
6	Level 3, 1/2-inch Dense HMA Inlay - 2-inch Inlay	180	TON	\$ 100	\$ 18,000	\$ 100.00	\$ 18,000.00	\$ 100.00	\$ 18,000.00	\$ 115.00	\$ 20,700.00	\$ 130.00	\$ 23,400.00	\$ 95.00	\$ 17,100.00
7	Thermoplastic Markings for Crosswalks and Stop Bars, Type B-HS	108	SF	\$ 15	\$ 1,620	\$ 10.00	\$ 1,080.00	\$ 5.00	\$ 540.00	\$ 10.00	\$ 1,080.00	\$ 13.00	\$ 1,404.00	\$ 10.00	\$ 1,080.00
8	Pavement Legend, Type B-HS: Disabled Parking	1	EA	\$ 500	\$ 500	\$ 345.00	\$ 345.00	\$ 150.00	\$ 150.00	\$ 400.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 350.00	\$ 350.00
9	Longitudinal Pavement Markings - Paint	250	LF	\$ 3	\$ 750	\$ 2.10	\$ 525.00	\$ 1.00	\$ 250.00	\$ 3.00	\$ 750.00	\$ 3.00	\$ 750.00	\$ 2.00	\$ 500.00
10	Signs	2	EA	\$ 500	\$ 1,000	\$ 625.00	\$ 1,250.00	\$ 225.00	\$ 450.00	\$ 800.00	\$ 1,600.00	\$ 2,000.00	\$ 4,000.00	\$ 1,000.00	\$ 2,000.00
11	General Surface Restoration and Erosion Control	1	LS	\$ 900	\$ 900	\$ 1,850.00	\$ 1,850.00	\$ 5,000.00	\$ 5,000.00	\$ 750.00	\$ 750.00	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00
12	Temporary Traffic Control	1	LS	\$ 900	\$ 900	\$ 3,300.00	\$ 3,300.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00
<b>CONSTRUCTION TOTAL</b>				<b>\$60,370.00</b>		<b>\$78,570.00</b>		<b>\$76,290.00</b>		<b>\$81,830.00</b>		<b>\$90,654.00</b>		<b>\$96,780.00</b>	
<b>Totals Schedules A, B, C, &amp; D</b>				<b>\$ 324,040</b>		<b>\$ 355,091</b>		<b>\$ 372,000</b>		<b>\$ 399,300</b>		<b>\$ 415,854</b>		<b>\$ 446,000</b>	