



REGULAR CITY COUNCIL MEETING

Wednesday, September 15, 2021 at 6:00 pm

NOTICE OF CITY COUNCIL MEETING

The City Council of the City of King City will hold a Regular Session at 6:00 PM, Wednesday, September 15, 2021, by teleconference at City Hall 15300 SW 116th Ave, King City, Oregon 97224.

In accordance with the City of King City Emergency Declaration related to COVID-19 and [Oregon House Bill 4212](#), Councilors and residents can call into the meeting via ZOOM. Minimal staff will be in the City Hall Conference Room, 15300 SW 116th Ave, King City, Oregon 97224.

Access Meeting Through Zoom

Join Zoom Meeting

<https://us02web.zoom.us/j/86335547229?pwd=OXhjY0h5V1h5ZWl3SU45bmhtcFRjUT09>

Meeting ID: 863 3554 7229

Passcode: 923757

Dial by your location

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Streaming Media

Live broadcast coverage of the King City Council Meetings can now be seen on TVCTV cable channel 30 and live-streaming on [King City YouTube page](#).

REGULAR SESSION

Moment of Silence

1. 6:00 PM (times are estimated) CALL TO ORDER

ROLL CALL

2. APPROVAL OF MINUTES

Action Requested of the Council: Review, discuss, and make a motion.

a. August 18, 2021 Regular City Council Minutes

Attachments:

- **Aug 18, 2021 Minutes** (regular-city-council-meeting_minutes_2021-08-18_165744.pdf)

b. August 19, 2020 Regular City Council Minutes

Attachments:

- **Aug 19, 2020 Minutes** (20200819_CC_Reg_Session.pdf)

c. September 16, 2020 Regular City Council Minutes

Attachments:

- **Sept 16 2020 Minutes** (2020916_CC_Reg_Session.pdf)

d. October 21, 2020 Regular City Council Minutes

Attachments:

- **Oct 21 2020 Minutes** (20201021_CC_Reg_Session.pdf)

3. 6:10 PM SPECIAL PRESENTATION

a. Major Streets Transportation Improvement Program (MSTIP)

Action Requested of the Council: For Information Purposes Only

Staff Recommendation: For Information Purposes Only

Presenter: Christina Deffebach, Senior Policy Analyst, Washington County
Department of Land Use & Transportation

Attachments:

- **MSTIP briefing** (King_City_City_Council_MSTIP2328_PRESENTATION.pdf)

4. OPEN FORUM

Public comment and testimony may be presented during the ZOOM meeting by calling 1-253-215-8782 (US Tacoma) or by joining the ZOOM link. Please let staff know ahead of time (via Zoom Chat or pre-meeting) if you would like to provide public comments. You may submit written public comments electronically on the [city website](#), or via email to King City Recorder Ronnie Smith at rsmith@ci.king-city.or.us. All electronic comments must be submitted before noon on the day of the meeting. The information that you provide will be collected and retained in accordance with Oregon Revised Statutes (ORS) Public Records Policy 192.005 to 192.170 and 357.805 to 357.895. In some limited cases, the information may be exempt from these regulations.

At this time, the Council will be happy to receive your comment pertaining to items on the agenda (including questions, suggestions, complaints, and items for the future). Each person's time will be limited to three minutes.

5. 6:20 PM UNFINISHED BUSINESS

None

6. 6:20 PM NEW BUSINESS

a. Domestic Violence Awareness Month

Action Requested of the Council: Discussion and read into minutes.

Staff Recommendation: Discussion and read into minutes.

Presenter: Mike Weston, City Manager

Attachments:

- **Domestic Violence Awareness Month Proclamation** (2021_DVAM_Proclamation.pdf)

b. Resolution No. R-2021-09

A RESOLUTION EXTENDING THE DECLARING THAT A STATE OF EMERGENCY WITHIN THE CITY OF KING CITY

Action Requested of the Council: Discuss and approve or disapprove the resolution.

Staff Recommendation: Discuss and approve resolution No. R-2021-09.

Presenter: Mike Weston, City Manager

Attachments:

- **RESOLUTION NO. R-2021-09 A RESOLUTION EXTENDING THE DECLARING THAT A STATE OF EMERGENCY WITHIN THE CITY OF KING CITY** (2021-09_RESOLUTION_A_RESOLUTION_Extending_DECLARING_THAT_A_STATE_OF_EMERGENCY_WITHIN_THE_CITY_OF_KING_CITY.pdf)

c. Master Plan and Transportation System Plan Update

Action Requested of the Council: For Information Purposes Only

Staff Recommendation: For Information Purposes Only

Presenter: Mike Weston, City Manager

d. Caselle Implementation Update

Action Requested of the Council: For Information Purposes Only

Staff Recommendation: For Information Purposes Only

Presenter: Ronnie Smith, City Recorder

e. 2021 Financials

Action Requested of the Council: Discuss and approve or disapprove the financials.

Staff Recommendation: Discuss and approve the financials.

Presenter: Mike Weston, City Manager

Attachments:

- **January Financial Summary** (JAN.2021_FINANCIAL_SUMMARY.pdf)
- **February Financial Summary** (FEB.2021_FINANCIAL_SUMMARY.pdf)

- **March Financial Summary** (MARCH_2021_FINANCIAL_SUMMARY.pdf)
- **April Financial Summary** (APRIL_2021_FINANCIAL_SUMMARY.pdf)
- **May Financial Summary** (MAY_2021_FINANCIAL_SUMMARY.pdf)

7. 7:30 PM POLICE CHIEF'S REPORT

Ernie Happala - Chief of Police

8. 7:35 PM CITY MANAGER'S REPORT

Mike Weston - City Manager

9. 7:45 PM MAYOR'S AND COUNCILOR'S REPORTS

10. 8:30 PM ADJOURN

11. 8:31 PM EXECUTIVE SESSION

The City Council may go into Executive Session. If an Executive Session is called to order, the appropriate ORS citation will be announced, identifying the applicable statute. All discussions are confidential, and those present may disclose nothing from the Session. Representatives of the news media are allowed to attend Executive Sessions, as provided by ORS 192.660(4), but must not disclose any information discussed. No Executive Session may be held for the purpose of taking any final action or making any final decision. Executive Sessions are closed to the public.

NEXT MEETING

October 20, 2021, AT 6:00 PM, REGULAR MEETING

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Ronnie Smith, City Recorder, 503-639-4082.

Certification of Publication: The City Council agenda and packet for the meeting of September 15, 2021, was posted to the City website, e-mailed, and posted at City Hall on Wednesday, September 8, 2021. Ronnie Smith – City Recorder

Contact: Ronnie Smith, City Recorder (rsmith@ci.king-city.or.us 503-639-4082) | Agenda published on 09/10/2021 at 3:24 PM



REGULAR CITY COUNCIL MEETING

Minutes

Wednesday, August 18, 2021 at 6:00 pm

The City Council of the City of King City will hold a Regular Session at 6:00 PM, Wednesday, August 18, 2021, by teleconference at City Hall 15300 SW 116th Ave, King City, Oregon 97224 – Please see instructions below.

MEETING LOCATION

Location: (teleconference – E-mail comments to rsmith@ci.king-city.or.us)

The King City Council will hold a meeting on Wednesday, August 18th, 2021, at 6:00 PM.

Councilors will be calling into the meeting via conference call. Members of the public will be able to listen to the meeting on the teleconference line or watch the meeting via video link. Minimal staff will be in the City Hall Conference Room, 15300 SW 116th Ave, King City, Oregon 97224. To avoid the potential spread of the COVID-19 virus, members of the public will not be allowed in the room. The packet can be found online at:

http://www.ci.king-city.or.us/government/mayor_and_council/agendas_and_minutes.php#

The City has taken steps to utilize current technology to make meetings available to the public without increasing the risk of exposure. The public can participate by e-mailing public comments to City Recorder at rsmith@ci.king-city.or.us or leaving a voicemail that can be played during the meeting. The audio/Video recording of the meeting will be posted to the City's website within two to three days of the meeting.

ACCESS MEETING THROUGH ZOOM

<https://us02web.zoom.us/j/86335547229?pwd=OXhjY0h5V1h5ZWl3SU45bmhtcFRjUT09>

Meeting ID: 863 3554 7229

Passcode: 923757

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Meeting ID: 863 3554 7229

Find your local number: <https://us02web.zoom.us/j/kbcRKuSykd>

Live broadcast coverage of the King City Council Meetings can now be seen on TVCTV cable channel 30 and live-streaming on [MACC TVCTV's](#) YouTube page.

Certification of Publication: The City Council agenda and packet for the meeting of August 18th, 2021, was posted to the City website, e-mailed, and posted at City Hall on Friday, August 13, 2021. Ronnie Smith - City Recorder

*****REGULAR SESSION*****

Moment of Silence

1. 6:00 PM (times are estimated) CALL TO ORDER

Minutes:

Video Time (0:34)

A regular meeting of the King City - City Council was held on ZOOM and at the City Hall in the Council Chambers with limited staff due to COVID-19: located at 15300 SW 116th Ave, King City, Oregon, beginning at 6:00 P.M. on Wednesday, August 18, 2021. Mayor Gibson requested a moment of silence, then proceeded to call the meeting to order at 6:01 P.M., followed by roll call.

The following City Council members were present: Councilor Micah Paulsen Councilor Smart Ocholi Councilor Kate Mohr Councilor David Platt Councilor Jaimie Fender Mayor Ken Gibson

Absent: Councilor Shawna Thompson

Staff present included:

City Manager (CM) Mike Weston City Recorder (CR) Ronnie Smith Chief of Police (CP) Ernie Happala Planner, Keith Liden

2. APPROVAL OF MINUTES

a. May 19, 2021 Regular City Council Minutes

Minutes:

[Video Time 2:48](#) **MOTION MADE BY COUNCILOR PAULSEN TO APPROVE THE MINUTES FROM MAY 19, 2021, SECONDED BY COUNCILOR FENDER.**

**** VOICE VOTE: ****

Vote results:

Ayes: 6 / Nays: 0

3. 6:10 PM SPECIAL PRESENTATION

Minutes:

None

4. OPEN FORUM

Minutes:

[Video Time 3:21](#)

Mike Myers - 16950 SW Myers Lane: Read from a prepared statement concerning the Master Plan and Transportation System Plan.

Gary Woods - 13538 SW Fischer Road: Spoke about the future growth and Fisher road extension.

Council briefly discussed issues pertaining to Mr. Wood's concerns.

5. 6:20 PM UNFINISHED BUSINESS

Minutes:

None

6. 6:20 PM NEW BUSINESS

a. IGA with Washington County - Law Enforcement Services

Minutes:

[Video Time 17:22](#)

City Manager Weston, staff, and Counselors briefly discussed the Washington County Sheriff's IGA for law enforcement services.

MOTION MADE BY COUNCILOR MOHR TO ENTER INTO AN IGA WITH WASHINGTON COUNTY, SECONDED BY COUNCILOR FENDER.

**** VOICE VOTE: ****

Vote results:

Ayes: 6 / Nays: 0

b. Ordinance No. 2021-01, Amending the Community Development Code to comply with HB 2001. - second reading

Minutes:

[Video Time 24:42](#)

Marcy McInelly from Urbworks gave a brief introduction.

Over the spring and on June 9, 2021, the Planning Commission reviewed proposed legislative Community Development Code (CDC) amendments to comply with HB 2001 for middle housing. Urbworks prepared the CDC

amendments. The Planning Commission recommended that the City Council consider the adoption of the proposed amendments. The City Council held a hearing and the first reading on June 16, 2021, to review the Planning Commission recommendation.

CM Weston mentioned that we received a comment from Land Housing Advocates, pertaining to the goal 10 amendments.

City Manager Weston opened Ordinance No. 2021-01, Amending the Community Development Code to comply with HB 2001. – second reading to public testimony.

Does any member of the audience wish to speak in favor of this Ordinance?

Hearing none. Does any member of the audience wish to speak in opposition to this Ordinance? Hearing none. Does anyone wish to provide a neutral comment? Hearing none.

The title of the ordinance was read for the second time by the City Manager.

Ordinance No. 2021-01, Amending the Community Development Code to comply with HB 2001.

MOTION MADE BY COUNCILOR FENDER TO APPROVE ORDINANCE NO 2021-01, AN ORDINANCE AMENDING THE COMMUNITY DEVELOPMENT CODE TO COMPLY WITH HB 2001. SECONDED BY COUNCILOR PLATT.

ROLL CALL: Councilor David Platt - yes Councilor Kate Mohr - yes Councilor Smart Ocholi - yes Councilor Micah Paulsen - yes Pres. Councilor Jaimie Fender - yes Mayor Ken Gibson -yes

Motion carried 6-0

c. 116th Ave - Bulbout

Minutes:

[Video Time \(36:00\)](#)

Mayor Gibson introduced the 116th Ave - bulbout item.

The City Manager discussed the preliminary drawings for adding street parking bulbout and a few ADA ramps. He mentioned that this is all contingent upon the landowner donating the land. The project cost is estimated to be \$34,265.00.

The City Manager also mentioned that this would not be part of this cycle of awards for 2021, and the 2021 Street Project will move forward as planned.

Staff and council continued to discuss the parking and safety issues. to investigate this project further and to contact the landowner.

MOTION MADE BY COUNCILOR OCHOLI TO HAVE STAFF MOVE FORWARD WITH 116TH AVE - BULBOUT, SECONDED BY COUNCILOR PAULSEN

**** VOICE VOTE: ****

Vote results:

Ayes: 6 / Nays: 0

Minutes:

[Video Time 58:39](#)

Chief Happala mentioned that due to the new Washington State legislation being adopted and going into effect on January 1st, 2022 - the police cameras that the City order is now on backorder.

8. 7:35 PM CITY MANAGER'S REPORT

Minutes:

[Video Time 1:00:03](#) The City Manager mentioned the following: Staff received a draft of the Transportation System Plan earlier this month. He mentioned that staff would be looking at this draft once all the numbers and facts come in. The Master Plan will be looking at a more in-depth east-west connection and other alternatives. The tentative schedule for completion of the Master Plan is the summer of 2022. Staff and Council discussed issues with master planning and the planning process in general.

9. 7:45 PM MAYOR'S AND COUNCILOR'S REPORTS

Minutes:

[Video Time 1:15:05](#) **Councilor Jaimie Fender** - read from a prepared statement.

Councilor Dave Platt - No Report. **Councilor Kate Moher** - Thanked Councilor Fender. She also mentioned that the TSP is a process and asked the residents to be patient. She also requested that staff look at the October agenda to add Community Partners for Affordable Housing. Councilor Moher is still also working on the youth council. **Councilor Paulsen** - Thanked Councilor Fender and Mohr. Reported that he attended the Policy Advisors Board for Community Development Block Grant (CDBG) for Washington County. He also mentioned that he met with staff to get to know what they do. **Councilor Smart Ocholi** - Thanked everyone for their comments. The WAB meeting was canceled for August. **Mayor Ken Gibson **attended a meeting with Washington County chair pertaining to COVID-19.

Staff And Council discussed COVID-19 and possible shutting down the City Hall.

MOTION MADE BY COUNCILOR PAULSEN TO CLOSE CITY HALL BY AUGUST 27, 2021, SECONDED BY COUNCILOR PLATT.

VOICE VOTE:

Vote results:

Ayes: 6 / Nays: 0

10. 8:30 PM ADJOURN

Minutes:

MOTION MADE BY COUNCILOR FENDER TO ADJOURN, SECONDED BY COUNCILOR PAULSEN. THE MEETING ADJOURNED AT 8:03 P.M.

Vote results:

Ayes: 6 / Nays: 0

11. 8:00 PM EXECUTIVE SESSION

Minutes:

City Manager Weston Announced the executive session.

The city of King City will now meet in executive session pursuant to ORS 192.660 d which allows the City Council to meet in executive session to discuss labor negotiations.

Representatives of the news media and designated staff shall be allowed to attend the executive session. All other members of the audience are asked to leave the room.

Representatives of the news media are specifically directed not to report on or otherwise disclosed any of the deliberations or anything said about these subjects during the executive session, except to state the general subject of the session as previously announced. No decision may be made in the executive session.

NEXT MEETING

SEPTEMBER 15, 2021, AT 6:00 PM, REGULAR MEETING

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired, or for other accommodations for persons with disabilities, should be made at least 48 hours in advance of the meeting to Ronnie Smith, City Recorder, 503-639-4082.

Contact: Ronnie Smith, City Recorder (rsmith@ci.king-city.or.us 503-639-4082) | Minutes published on
09/01/2021 at 4:37 PM

**CITY OF KING CITY
CITY COUNCIL MEETING MINUTES**

Call to Order:

A regular meeting of the King City – City Council was held on ZOOM and at the City Hall in the Council Chambers with limited staff due to COVID-19: located at 15300 SW 116th Ave, King City, Oregon, beginning at 5:30 P.M. on Wednesday, August 19, 2020. Mayor Gibson requested a moment of silence and then called the meeting to order at 5:31 P.M., followed by roll call.

Roll Call

The following City Council members were present:

Councilor Shawna Thompson
Pres. Councilor Jaimie Fender
Councilor Gretchen Buehner
Councilor Micah Paulsen
Councilor David Platt
Councilor Smart Ocholi
Mayor Ken Gibson

Absent: None

Staff present included:

City Manager (CM) Mike Weston
City Recorder (CR) Ronnie Smith
City Planner Keith Liden
Chief of Police (CP) Ernie Happala

Agenda Item 3

Approval of Minutes:

3.1 February 19, 2020

**MOTION MADE BY COUNCILOR BUEHNER TO APPROVE THE
FEBRUARY 19, 2020, MINUTES, SECONDED BY COUNCILOR
THOMPSON.**

**VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED
THE MOTION CARRIED 7 -0.**

Agenda Item 4:

Special Presentation: None

Agenda Item 5:

Open Forum:

Gary Woods of Edgewater – has concerns about the fees being increased.

Agenda Item 6:

Unfinished Business: None

Agenda Item 7:

New Business:

7.1 Discussion on Proposed Master Fee Schedule

Staff and City Council discussed the proposed fees and current tax rate. CM Weston also mentioned that the cost of doing normal operations has finally caught up to us, which is why a lot of the fees have been adjusted.

7.1.5 Update on Transportation System Plan (TSP)

CM Weston updated the City Council on the TSP; he shared a video, the project website, and where the survey can be located. City Council asked to add the area south of Fischer Road that is currently in Washington County.

7.2 Public Hearing – King City Community Development Code – Accessory Dwelling and Housekeeping Amendments Case No. LU 2020-01

CM Weston called to order the public hearing regarding King City Community Development Code – Accessory Dwelling and Housekeeping Amendments Case No. LU 2020-01.

CM Weston Read the Ordinance 2020-01 by title:

AN ORDINANCE AMENDING THE KING CITY COMMUNITY DEVELOPMENT CODE TO ADOPT REVISED ACCESSORY DWELLING UNIT REGULATIONS AND OTHER MINOR AMENDMENTS

Do any members of the City Council wish to abstain? Hearing none.

Do any members of the City Council wish to report any significant ex parte contact? If so, is there any members of the audience wish to comment or challenge that report? Hearing none.

Does any member of the audience wish to challenge the jurisdiction of the City Council to hear this matter? Hearing none.

Does any member of the audience wish to challenge the jurisdiction of the City Council to hear this matter? Hearing none.

Does any member of the audience wish to challenge any individual member of the City Council? Hearing none.

Keith Liden gave a presentation on the project.

The mayor called for the staff recommendation.

Keith Liden mentioned that the City Council should review the proposed amendments, consider any public testimony, and approve the proposed amendments to the King City Community Development Code.

Keith also mentioned that the Planning Commission reviewed the proposed amendments on July 22, 2020, considered public testimony, and forwarded the following recommendation to adopt the proposed ADU and housekeeping amendments with the following changes:

- Include bathroom facilities as part of the definition change for accessory dwelling units in CDC 16.24.020.
- Increase the allowable height for detached ADUs to 25 feet, except the Single Family Residential Zone (SF), where the maximum height for all buildings is 20 feet.
- Amend the findings for Goal 10 – Housing as supported by the Fair Housing Council of Oregon.

These changes are included in this request.

MOTION MADE BY COUNCILOR BUEHNER TO CLOSE THE PUBLIC HEARING., SECONDED BY COUNCILOR FENDER.

There was a brief discussion on the amendments.

ROLL CALL:

Councilor Shawna Thompson - yes
 Pres. Councilor Jaimie Fender - yes
 Councilor Gretchen Buehner -yes
 Councilor Micah Paulsen - yes
 Councilor David Platt - yes
 Councilor Smart Ocholi - yes
 Mayor Ken Gibson -yes

THE MOTION CARRIED 7-0.

7.3 ORDINANCE NO. 0-2020-01 AN ORDINANCE AMENDING THE KING CITY COMMUNITY DEVELOPMENT CODE TO ADOPT REVISED ACCESSORY DWELLING UNIT REGULATIONS AND OTHER MINOR AMENDMENTS

Staff and City Council briefly discussed the Ordinance.

CM Weston Read the title for the second time.

ORDINANCE NO 2020-01 AN ORDINANCE AMENDING THE KING CITY COMMUNITY DEVELOPMENT CODE TO ADOPT REVISED ACCESSORY DWELLING UNIT REGULATIONS AND OTHER MINOR AMENDMENTS

Mayor called for a motion.

MOTION MADE BY COUNCILOR FENDER APPROVING ORDINANCE NO 2020-01, AN ORDINANCE AMENDING THE KING CITY COMMUNITY DEVELOPMENT CODE TO ADOPT REVISED ACCESSORY DWELLING UNIT REGULATIONS AND OTHER MINOR AMENDMENTS SECONDED BY COUNCILOR PAULSEN.

ROLL CALL:

Councilor Shawna Thompson - yes
Pres. Councilor Jaimie Fender - yes
Councilor Gretchen Buchner -yes
Councilor Micah Paulsen - yes
Councilor David Platt - yes
Councilor Smart Ocholi - yes
Mayor Ken Gibson -yes

THE MOTION CARRIED 7-0.

Agenda Item 8:

Police Chief's Report: No Report

Agenda Item 9:

City Manager's Report: Gave report in 7.1.5 above.

Agenda Item 10:

Mayors and Councilors Reports:

Councilor Jaimie Fender – No Report

Councilor David Platt – No Report

Councilor Shawna Thompson – No Report

Councilor Micah Paulsen – No Report

Councilor Kate Mohr – No Report

Councilor Smart Ocholi – No Report

Mayor Gibson – No Report

Agenda Item 11:

Adjournment

**MOTION MADE BY COUNCILOR FENDER TO ADJOURN,
SECONDED BY COUNCILOR THOMPSON.
THE MEETING ADJOURNED AT 8:02 P.M.**

Respectfully Submitted by:

Attested by:

Ronnie Smith
City Recorder

Mike Weston
City Manager

Note: there were IT issues with the recording from TVCTV of the meeting. The meeting was only recorded for about 44 minutes.

**CITY OF KING CITY
CITY COUNCIL MEETING MINUTES**

Call to Order:

[Video time \(0:46\)](#)

A regular meeting of the King City – City Council was held on ZOOM and at the City Hall in the Council Chambers with limited staff due to COVID-19: located at 15300 SW 116th Ave, King City, Oregon, beginning at 5:30 P.M. on Wednesday, September 16, 2020. Mayor Gibson requested a moment of silence and then called the meeting to order at 5:31 P.M., followed by roll call.

Roll Call

[Video time \(1:37\)](#)

The following City Council members were present:

Councilor Micah Paulsen
Councilor Shawna Thompson
Councilor Smart Ocholi
Councilor Gretchen Buehner – late
Councilor David Platt - late
Pres. Councilor Jaimie Fender
Mayor Ken Gibson

Absent: None

Staff present included:

City Manager (CM) Mike Weston
City Recorder (CR) Ronnie Smith
City Planner Keith Liden
Chief of Police (CP) Ernie Happala

Agenda Item 3

[Video time \(2:31\)](#)

Approval of Minutes:

3.1 April 1, 2020

**MOTION MADE BY COUNCILOR PAULSEN TO APPROVE THE
APRIL 1, 2020, MINUTES, SECONDED BY COUNCILOR FENDER.**

**VOICE VOTE: 5-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED
THE MOTION CARRIED 5 -0.**

The City Council made changes and additions to the agenda as followed:

Added - Alexandria Morales – 4.1

Changed – Pride to 7.1

Added - Emergency Declaration Extension 7.1a

Add - Authorization to grant CPI increase for management team 7.5

**MOTION MADE BY COUNCILOR FENDER TO APPROVE THE
ADDITIONS AND CHANGES TO THE AGENDA, SECONDED BY
COUNCILOR PAULSEN.**

**VOICE VOTE: 5-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED
THE MOTION CARRIED 5 -0.**

Agenda Item 4:

[Video time \(5:56\)](#)

Special Presentation:

Alexandria Morales – King City resident, a student at Tualatin High School: She presented the Rivers Edge wetland habitat/ecosystem.

Agenda Item 5:

Open Forum: None

Agenda Item 6:

Unfinished Business: None

Agenda Item 7:

[Video time \(23:28\)](#)

New Business:

7.1 Discuss and consider Pride Disposal & Recycling Company Proposed Rates for January 1, 2021

Pride disposal mentioned that they did not pick up King City this week due to air quality.

Pride and city staff discussed the rates per the city code. Pride has also mentioned that they will not be disconnecting services for folks struggling to pay for services during COVID-19 until the end of 2020.

MOTION MADE BY COUNCILOR BUENHER TO APPROVE THE RATE INCREASE PER THE CITY CODE, SECONDED BY COUNCILOR PLATT.

VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 7 - 0.

[Video time \(57:00\)](#)

7.1a Resolution No. R2020-19 A resolution Extending the Declaring of a State of Emergency within the City of King City.

Staff and City Council discussed the COVID-19 pandemic and extended the declaration initially passed on April 1, 2020.

MOTION MADE BY COUNCILOR BUENHER TO APPROVE AND ADOPT RESOLUTION NO. R2020-19, SECONDED BY COUNCILOR THOMPSON.

VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 7 - 0.

[Video time \(1:00:46\)](#)

7.2 Public Hearing – King City Building Inspection Program Fee modification.

CM Weston Read the introduction:

The purpose of this hearing is to consider the King City Building Inspection Program Fee modification per OAR 918-020-020 and ORS 455.210.

I will identify the subject, announce when the public hearing is open, and request anyone interested in stating their feelings regarding the matter being considered. Failure to raise an issue in person or by letter to the City Council precludes the raising of that issue at a subsequent time on appeal. Any party with standing may appeal the decision of the City Council to the Attorney General or district attorney according to the rules adopted by that Board.

If you wish to speak for, against, or comment in any way:

Please identify yourself as wishing to speak when I call for testimony.

When called to speak, please come forward, give your name, address and make your statement. The maximum time allotted for testimony shall be:

3 minutes..... For Individuals.

20 minutes..... For Applicants and persons representing four or more persons.

10 minutes..... For Applicant's rebuttal.

Public Hearing

On behalf of the Mayor, CM Weston called to order the public hearing regarding King City Building Inspection Program Fee modification per OAR 918-020-020 and ORS 455.210.

Staff Report – Staff and the building consultants mentioned that the building permit fees had not been adjusted for some time. The fees and costs of operations will be looked at every two years.

Does any member of the Audience wish to speak in favor of this application? Hearing none.

Does any member of the Audience wish to speak in opposition to this application? Hearing none.

Does anyone wish to provide neutral comments? Hearing None.

Mayor Gibson entertained a motion to either close or continue the public hearing.

MOTION MADE BY COUNCILOR BUENHER TO CLOSE THE PUBLIC HEARING, SECONDED BY COUNCILOR THOMPSON.

VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 7 - 0.

[Video time \(1:15:53\)](#)

7.3 Discuss and consider Resolution R-2020-18 A RESOLUTION

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REVISING FEES, CHARGES, FINES, AND ASSESSMENTS OF THE CITY OF KING CITY, OREGON, AND RESCINDING RESOLUTION R-2020-03.

MOTION MADE BY COUNCILOR BUENHER TO APPROVE AND ADOPT RESOLUTION NO. R2020-03, SECONDED BY COUNCILOR PLATT.

VOICE VOTE: 7-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED THE MOTION CARRIED 7 - 0.

[Video time \(1:17:48\)](#)

7.4 Discuss and Consider Implementation of Caselle Hosted Software and Service Proposal.

Staff and the City council discussed several of the suites that the city is requesting to implement. This will also help us update our accounting system. The modules will take about 15 months to implement the system.

MOTION MADE BY COUNCILOR BUEHNER AUTHORIZE THE CITY MANAGER AND STAFF TO SIGN THE CONTRACT PENDING THAT THE STAFF SENDS COMPANY INFO TO COUNSELORS, SECONDED BY COUNCILOR PLATT.

THE MOTION CARRIED 7-0.

[Video time \(1:51:35\)](#)

7.5 Authorization of CPI Increase for the Management Team

CM Weston mentioned that the CPI increase is 2.9%.

MOTION MADE BY COUNCILOR PLATT TO AUTHORIZE A 2.9 PERCENT INCREASE FOR THE MANAGEMENT TEAM, SECONDED BY COUNCILOR BUEHNER.

THE MOTION CARRIED 7-0.

Agenda Item 8:

Police Chief's Report: reported that the car prowling crime had seen an increase in the King City area. The Police Department has been notifying the residents by social media to lock their doors and take their valuables out of the car.

Agenda Item 9:

[Video time \(2:01:28\)](#)

City Manager's Report: Reported that he has had several conversations from residents and the EOC about the nearby fires, water quality, and water storage

Staff and council briefly discussed the fires, the smoke, and the health of the residents and staff.

CM Weston also reported on the CARES act funding for the business.

Agenda Item 10:

[Video time \(2:09:10\)](#)

Mayors and Councilors Reports:

Councilor David Platt – No Report
Councilor Gretchen Buenher – Reported that she had been appointed to the CCI for the CPO's. She also reported that she attended the meeting last night.
Councilor Micah Paulsen – has a PAB tomorrow night.
Councilor Smart Ocholi – Attended the Edgewater Homeowners Association.
Councilor Jaimie Fender – reported that the free little library at the park is up and going.
Councilor Shawna Thompson – Reported that she registered for the LOC meeting.
Mayor Gibson – mentioned that council members should go to the LOC meeting if they can.

Agenda Item 11:

[Video time \(2:35:43\)](#)

Adjournment

**MOTION MADE BY COUNCILOR BUEHNER TO ADJOURN,
SECONDED BY COUNCILOR THOMPSON.
THE MEETING ADJOURNED AT 9:17 P.M.**

Respectfully Submitted by:

Attested by:

Ronnie Smith
City Recorder

Mike Weston
City Manager

**CITY OF KING CITY
CITY COUNCIL MEETING MINUTES**

Call to Order:

[Video time \(0:06\)](#)

A regular meeting of the King City – City Council was held on ZOOM and at the City Hall in the Council Chambers with limited staff due to COVID-19: located at 15300 SW 116th Ave, King City, Oregon, beginning at 5:30 P.M. on Wednesday, October 21, 2020. Mayor Gibson requested a moment of silence and then called the meeting to order at 5:31 P.M., followed by roll call.

Roll Call

[Video time \(0:55\)](#)

The following City Council members were present:

Councilor Micah Paulsen
Councilor Shawna Thompson
Councilor Smart Ocholi
Mayor Ken Gibson
Pres. Councilor Jaimie Fender – Late
Councilor Gretchen Buehner – Technical Issues

Absent:

Councilor David Platt – Excused

Staff present included:

City Manager (CM) Mike Weston
City Recorder (CR) Ronnie Smith
Chief of Police (CP) Ernie Happala

Agenda Item 3

[Video time \(1:43\)](#)

Approval of Minutes:

3.1 April 15, 2020

**MOTION MADE BY COUNCILOR PAULSEN TO APPROVE THE
APRIL 1, 2020, MINUTES, SECONDED BY COUNCILOR
THOMPSON.**

**VOICE VOTE: 4-AYES – 0-NEYS – 0 ABSTENTIONS– 0- RECUSED
THE MOTION CARRIED 4 -0.**

Agenda Item 4:

Special Presentation: None

Agenda Item 5:

[Video time \(2:23\)](#)

Open Forum:

Smith – Edgewater neighborhood: Had a few issues pertaining to the Master plan and TSP project. Mayor Gibson mentioned that the Transportation System Plan and the Master Plan will help define all of the preferred alternatives and a lot more work needs to be done.

Alma Monaco – 13632 SW Fischer Road: Would like to stay engaged in this TSP and Master Plan process. She also mentioned the HOA Survey that the Edgewater HOA did. CM Weston mentioned that the proper way to handle this is through the TSP and Master Plan public outreach process.

Gary Woods – 13538 SW Fischer Road: Asked if the HOA president sent the HOA survey pertaining to the Fischer Road extension. The staff mentioned that the city had not received a letter from the HOA president.

Agenda Item 6:

[Video time \(20:11\)](#)

Unfinished Business: None

Agenda Item 7:

[Video time \(20:20\)](#)

New Business:

7.1 Resolution R-2020-20 A Resolution Allowing a Supplemental Budget Increase and Decrease Pursuant to ORS.294.338 Providing for the Receipt, Appropriations, and Expenditure of Unexpected Funds.

CM Weston presented the resolution.

Staff and City Council discussed the resolution.

MOTION MADE BY COUNCILOR BUENHER TO APPROVE RESOLUTION R-2020-20, SECONDED BY COUNCILOR THOMPSON.

ROLL CALL:

Councilor Micah Paulsen - yes
Councilor Shawna Thompson - yes
Councilor Smart Ocholi - yes
Mayor Ken Gibson - yes
Pres. Councilor Jaimie Fender – yes
Councilor Gretchen Buehner – yes
THE MOTION CARRIED 6 - 0.

[Video time \(32:36\)](#)

7.2 Resolution No. R2020-21 A Resolution supporting 2021 Oregon Community Paths Grant Programs Submitted by the City of King City, Oregon, Department of Transportation.

Staff and City Council discussed the Oregon Community path grant opportunities.

MOTION MADE BY COUNCILOR BUENHER TO APPROVE AND ADOPT RESOLUTION NO. R2020-21, SECONDED BY COUNCILOR PAULSEN.

ROLL CALL:

Pres. Councilor Jaimie Fender – yes
Councilor Gretchen Buehner – yes
Councilor Micah Paulsen - yes
Councilor Shawna Thompson - yes
Councilor Smart Ocholi - yes
Mayor Ken Gibson - yes
THE MOTION CARRIED 6 - 0.

7.3 June 2020 Financial Summary

CM Weston briefly presented the financial summary for June 2020.

MOTION MADE BY COUNCILOR BUENHER TO APPROVE THE JUNE 2020 FINANCIALS, SECONDED BY COUNCILOR THOMPSON.

ROLL CALL:

Councilor Gretchen Buchner – yes
Pres. Councilor Jaimie Fender – yes
Councilor Shawna Thompson - yes
Councilor Micah Paulsen - yes
Councilor Smart Ocholi - yes
Mayor Ken Gibson - yes

THE MOTION CARRIED 6 - 0.

7.4 Domestic Violence Awareness Month Proclamation

CM Weston read the proclamation into the minutes:

City of King City Proclamation – Domestic Violence Awareness Month

In the City of King City, Oregon in recognition of the important work done by survivors, domestic violence programs and victim service providers, I urge all citizens to actively participate in the scheduled activities and programs sponsored by The Washington County District Attorney's Office, Washington County Law Enforcement Agencies, and others and other community organizations to work toward the elimination of intimate partner violence.

WHEREAS, in just one day, across the U.S. and its territories, nearly 75,000 victims of domestic violence sought services from domestic violence programs and shelters. That same day, more than 9,000 requests for services, including emergency shelter, housing, transportation, childcare and legal representation, could not be provided because programs lacked the resources to meet victims' needs;

WHEREAS, the impact of domestic violence is wide ranging, directly affecting individuals and society as a whole, here in this community, throughout the United States and the world, and

WHEREAS, racism, homophobia, transphobia, ageism and discrimination based on physical ability, nationality or other factors help to perpetuate domestic violence and make finding safety even more difficult for some victims;

WHEREAS, the need for safe house continues to be rated as survivors' most urgent need; and

WHEREAS, The City of King City joins with others across Oregon and the nation in supporting victims of domestic violence, as well as local programs, state coalitions, national organizations, and other agencies nationwide who are committed to increasing public awareness of domestic violence and sending a

clear message to abusers that domestic violence is not tolerated in The City of King City:

WHEREAS, domestic violence impacts millions of people each year, but it can be prevented. Preventing domestic violence requires the collective voice and power of individuals, families, institutions, and systems – each whose “#1Thing” adds a valuable and powerful component to transforming our communities.

NOW, THEREFORE, I, Kenneth Gibson, Mayor of the City of King City, hereby do proclaim October 2020 as Domestic Violence Awareness Month.

[Video time \(51:28\)](#)

7.5 Discuss and consider RFP response for King City Community Development Code Middle Housing Update.

Staff and City Council discussed the one RFP response by Urbsworks.

MOTION MADE BY COUNCILOR PAULSEN TO APPROVE AND AWARD A CONTRACT TO URBSWORKS, SECONDED BY COUNCILOR FENDER.

ROLL CALL:

Councilor Smart Ocholi - yes
Councilor Micah Paulsen - yes
Councilor Shawna Thompson - yes
Councilor Gretchen Buehner – yes
Pres. Councilor Jaimie Fender – yes
Mayor Ken Gibson - yes

THE MOTION CARRIED 6 - 0.

Agenda Item 8:

[Video time \(1:01:34\)](#)

Police Chief's Report: reported that the Police Department is down an officer and that they are in the process of hiring a Sergeant.

Agenda Item 9:

[Video time \(1:02:23\)](#)

City Manager's Report: Reported that the Public Works Department has started placing the backstops for the baseball field at the park.

Agenda Item 10:

[Video time \(1:04:48\)](#)

Mayors and Councilors Reports:

Councilor Shawna Thompson – Reported that she attended the LOC event.
Councilor Jaimie Fender – reported that she has been talking to residents about various items.
Councilor Smart Ocholi – No Report
Councilor Micah Paulsen – The PAB meeting for this month was canceled.
Councilor Gretchen Buehner – Reported that McCanns Closed on the 14th, she also reported that she had been appointed to the CCI and the code committee for the CPO's.
Mayor Gibson – mentioned that the LOC event is an excellent resource for council members.

Council and staff discussed various IT issues.

Agenda Item 11:

[Video time \(2:35:43\)](#)

Adjournment

THE MEETING ADJOURNED AT 7:19 P.M.

Respectfully Submitted by:

Ronnie Smith
City Recorder

Attested by:

Mike Weston
City Manager



MSTIP 23-28 Funding Allocation Work Plan

KING CITY COUNCIL BRIEFING

| Sept. 15, 2021

Land Use & Transportation

→ Agenda for today

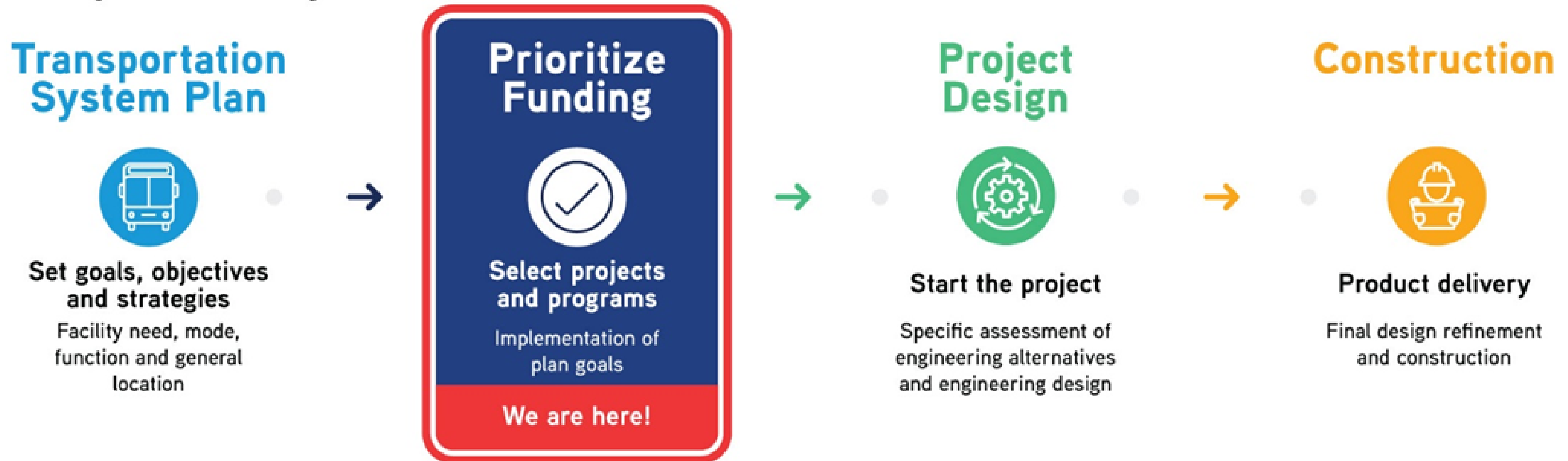
Share Major Streets Transportation Improvement Program (MSTIP) background

Share MSTIP 23-28 Funding Allocation Work Plan

Seek input on outcomes, eligibility and engagement

→ MSTIP allocates dedicated funding

The MSTIP allocation process is an important step in building our transportation system.





MSTIP overview

Major Streets Transportation Improvement Program

- Countywide property taxes improving major roads
- Pay-as-you-go approach
- More than 150 projects funded since 1986
- More than \$900 million
- Five-year funding cycles
- Project list recommended by Washington County Coordinating Committee (WCCC); approved by Board of Commissioners

→ MSTIP history

Voter-approved serial levies: 1986, 1989 and 1995 (MSTIP 1-3)

In 1997, the levy rate was reduced; became part of County's property tax rate

Since 1997, County Commissioners have approved four MSTIP project and program funding cycles (MSTIP 3b through 3e)

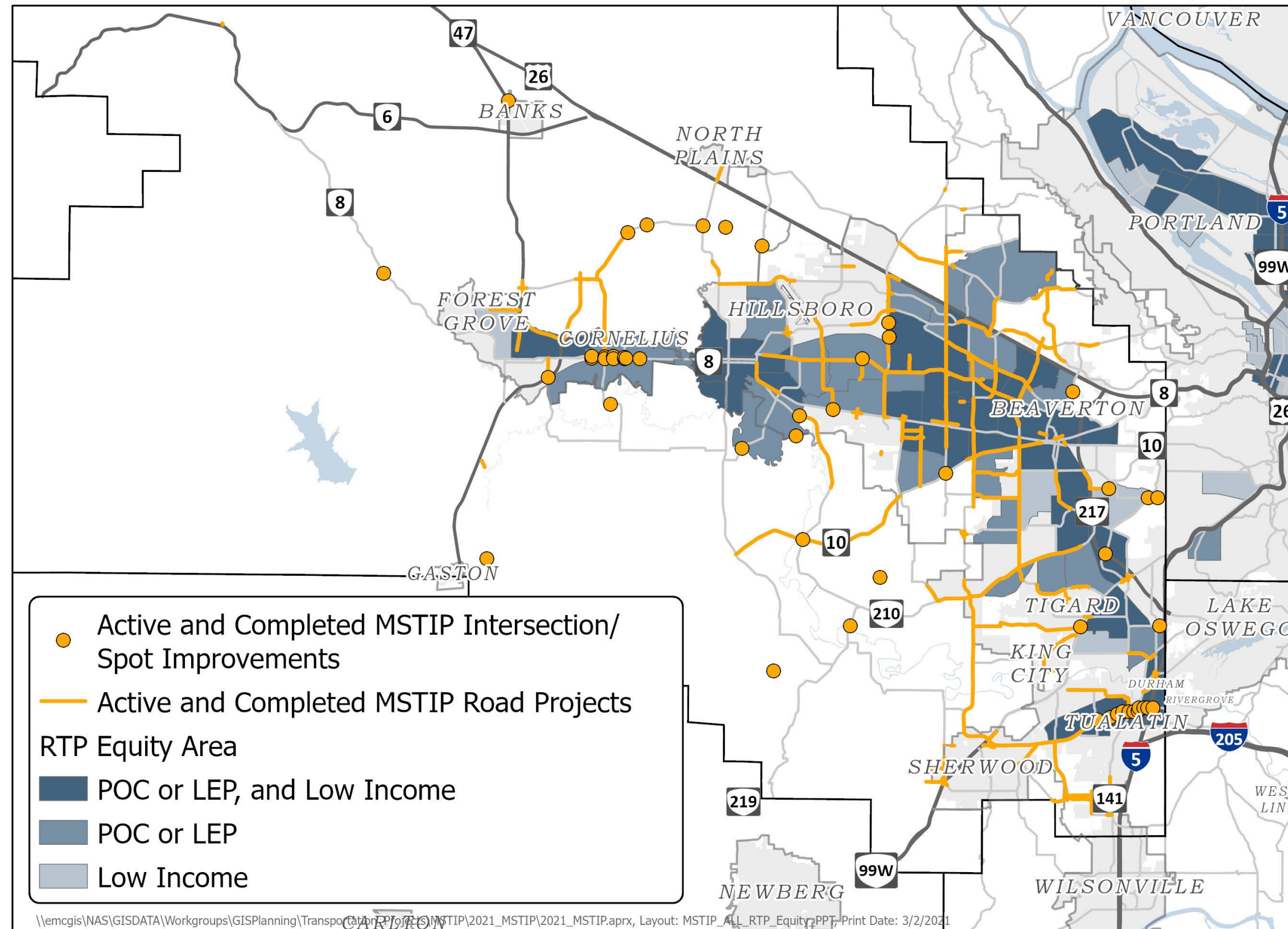
The upcoming MSTIP cycle will identify funding allocations for projects and programs for approximately 2023-2028

→ MSTIP 3e allocation, 2018 - 2023

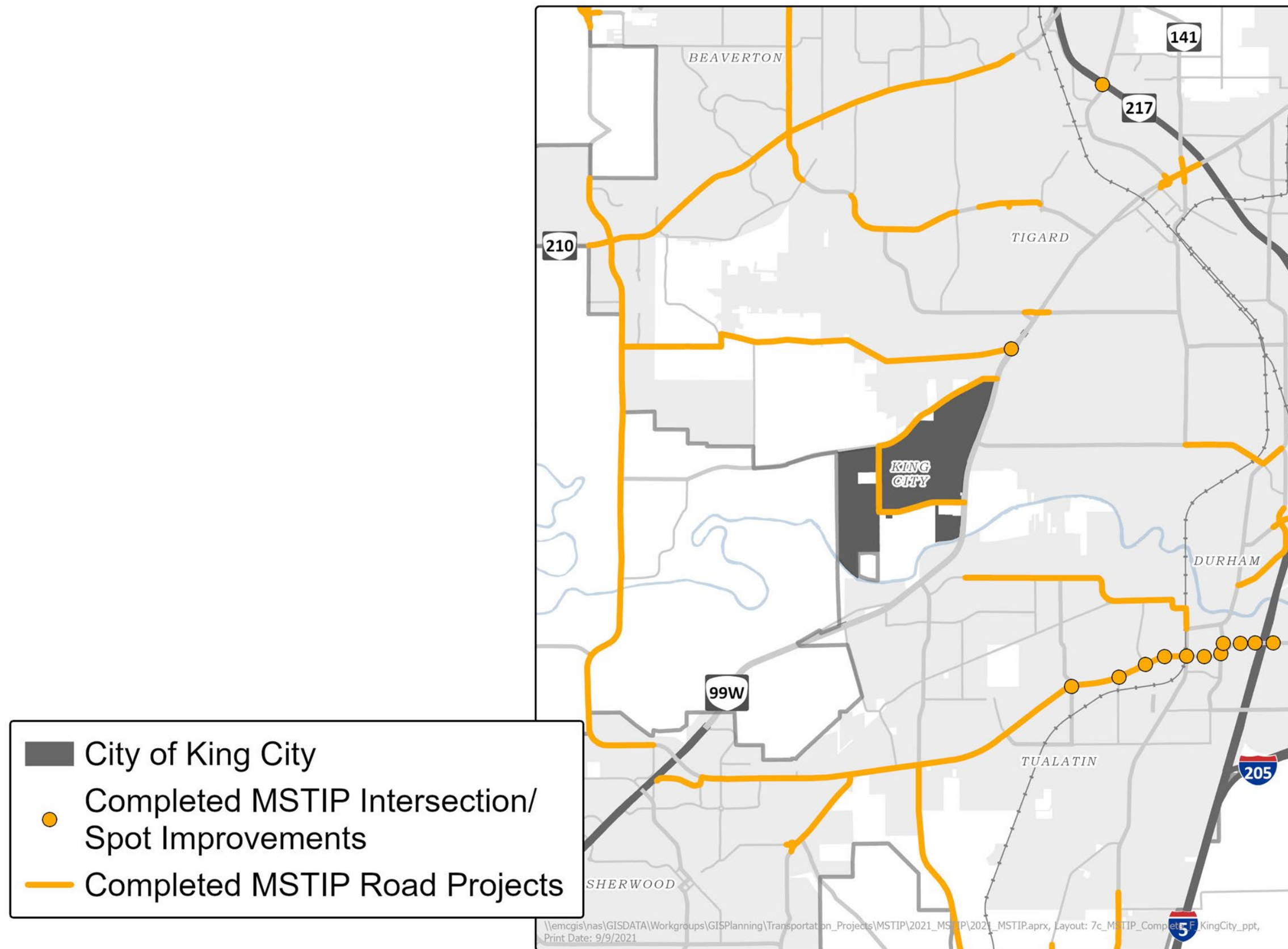
Total Funding Allocation: \$175 million (\$35m/year):

- \$160 million for 23 multi-modal road projects
- \$7.5 million Opportunity Fund set-aside
- \$7 million rural bridge replacement set-aside
- \$500,000 Intelligent Transportation Systems (ITS) improvement set-aside

→ Active and completed MSTIP projects



→ King City-area MSTIP projects





MSTIP 23-28 Funding Allocation Work Plan

We are here



Milestone 1 Summer 2021

- Confirm Work Plan
- Develop equity framework and public engagement plan

Milestone 2 Fall 2021

- Community input on values
- Identify eligibility criteria and evaluation metrics
- Initiate project solicitation

Milestone 3 Winter 2022

- Evaluate projects
- Identify programmatic elements
- Release prioritized list and programmatic elements for public comment

Milestone 4 Summer 2022

- Board adoption
 - Project list
 - Programmatic elements
 - Administrative procedures

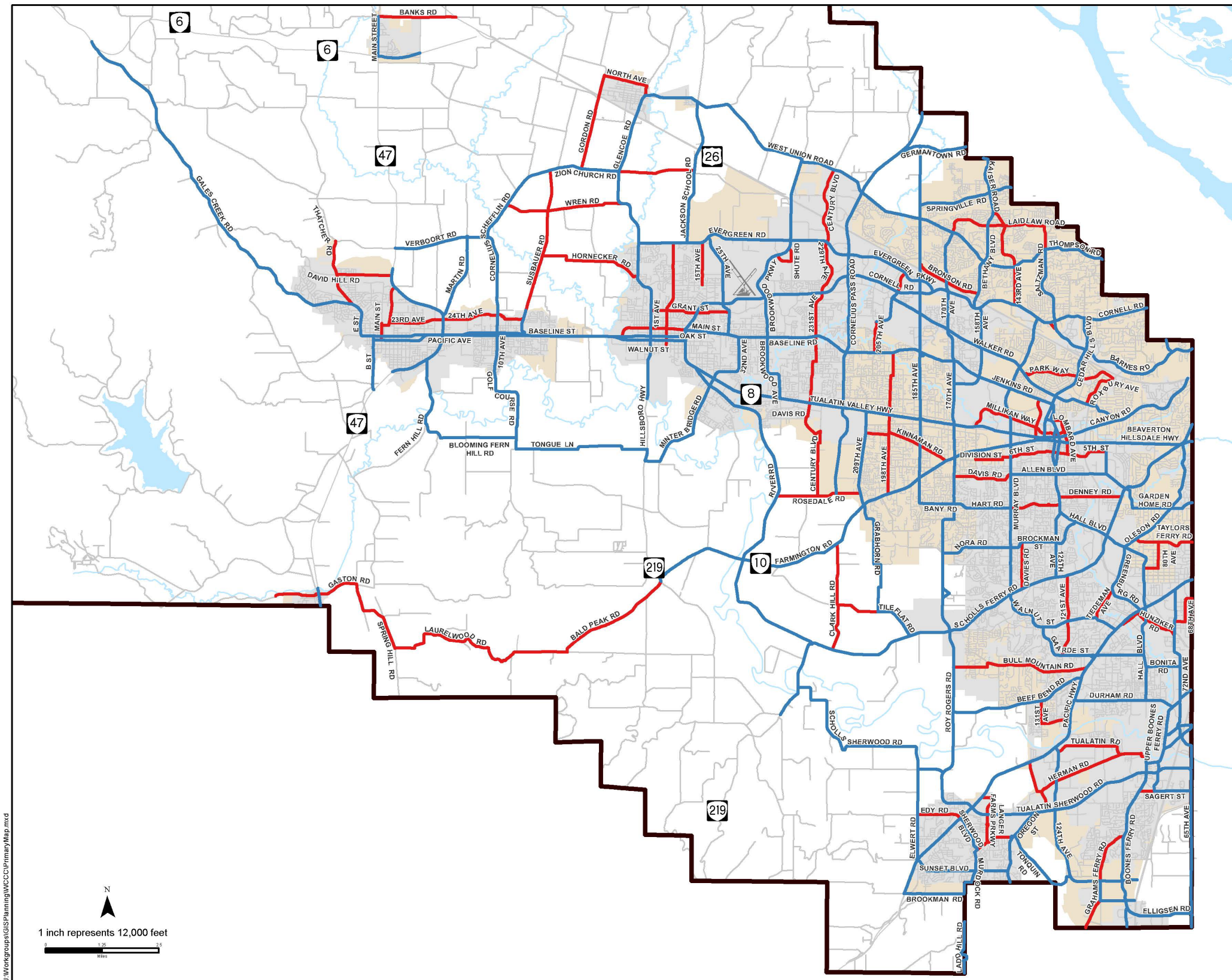
→ Past eligibility criteria

Past MSTIP cycle project eligibility criteria:

- Meets multi-modal needs
- On roadways of countywide significance
- Ranks as high local priority
- Geographically and financially balanced



System of Countywide Interest



Washington County System of
Countywide Interest

Primary Map

- Eligible Arterials / Principal Arterials
- Eligible Collectors
- Other Roads
- City
- Urban Unincorporated Area
- County

January 2016

This map illustrates the roadways that are eligible for the MSTIP program. Project selection is based on project evaluation criteria separate from this map.

This product is for informational purposes and may not have been prepared for, or be suitable for legal, engineering, or surveying purposes. Users of this information should review or consult the primary data and information sources to ascertain the usability of the information. Care was taken in the mapping but there are no warranties for this product. However, notification of any errors will be appreciated.



Department of Land Use & Transportation
Planning and Development Services Division

→ Proposed MSTIP outcomes

- **Equity:** Provide a robust community engagement process that focuses on equity and inclusion, responds to needs of historically excluded communities and informs the final project selection.
- **Safety:** Provide a safe transportation system for all users.
- **Economic Vitality:** Provide a reliable transportation system that enhances the economic health of Washington County.
- **Livability:** Preserve and enhance Washington County's quality of life for all residents, workers and visitors.
- **Natural Environment:** Create and maintain a transportation system that first avoids, then minimizes, then mitigates impacts to the natural environment.

→ Community engagement approach

- Engagement consultant as a staff extension
- Two community outreach phases:
 - Tell us what is important to you in the transportation system (fall 21)
 - Tell us which projects you like best (spring 22)
- Targeted engagement with historically excluded communities
- Working with established committees and organizations; city council updates as requested
- Working with our city partners and their dedicated equity staff and committees

→ Questions or comments?

- Do you have questions about the process?
- Is there anyone else you recommend we check in with?

→ Staff contact information

Stephen Roberts, Director of Land Use & Transportation

stephen_roberts@co.washington.or.us

Chris Deffebach, Sr. Policy Analyst

christina_deffebach@co.washington.or.us

Erin Wardell, Principal Transportation Planner

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Land Use & Transportation
www.co.washington.or.us



PROCLAMATION



WHEREAS, domestic violence is a serious crime that affects people of all races, ages, gender identities, socio-economic levels, religions, backgrounds, beliefs and abilities but often has a disproportionate effect on communities and groups impacted by inequity; and

WHEREAS, domestic violence includes physical, emotional, social, sexual, spiritual, financial, and digital abuse; and can occur between family members, intimate partners and within dating relationships; and

WHEREAS, more than one in three women and one in four men in the United States report having experienced domestic violence, stalking, sexual assault or physical assault by an intimate partner during their lifetimes; and

WHEREAS, domestic violence impacts vulnerable victims including children, as approximately 50% of Washington County children who are child abuse victims also live in homes with domestic violence; and

WHEREAS, multiple scientific and medical studies show that trauma, especially for children who experience what is known as “Adverse Childhood Experiences” or “ACEs” increases the likelihood the individual may struggle with addiction, mental health or other challenges later in life; and

WHEREAS, the COVID-19 pandemic has had a continual tremendous impact on survivors seeking and being able to access on-going services; and

WHEREAS, in 2020, the Family Justice Center served a total of 1,466 survivors and the Domestic Violence Resource Center provided 12,236 crisis services to survivors despite challenges due to the pandemic; and

WHEREAS our Washington County community has united together to address the impact of all forms of family violence, including domestic violence, child abuse and neglect, and is working to establish a new facility called the Family Peace Center of Washington County; and

WHEREAS, domestic violence incidents are some of the most complex and dangerous incidents that law enforcement respond to in our community, putting their lives at risk every day in the belief that a coordinated community response is necessary to support survivors, hold offenders accountable and work toward ending the cycle of violence; and

WHEREAS, Domestic Violence Awareness Month provides an excellent platform to show support for the domestic violence advocates, crisis hotline staff, victim service organizations, the prosecutors who hold offenders accountable, and law enforcement officers in our community and provides the citizens of Washington County the opportunity to learn more about preventing domestic violence and show support for the numerous organizations and individuals who provide critical advocacy, resources, hope and assistance to victims;

NOW, THEREFORE, BE IT RESOLVED that I, Kenneth Gibson, Mayor of the City of King City, do hereby proclaim the month of October 2021 as: **DOMESTIC VIOLENCE AWARENESS MONTH.**

Kenneth Gibson, Mayor

RESOLUTION NO. R-2021-09

**A RESOLUTION EXTENDING THE DECLARING THAT A STATE OF EMERGENCY
WITHIN THE CITY OF KING CITY**

WHEREAS, Oregonians in urban and rural areas of the state have been infected with the Covid-19 virus; and

WHEREAS, the Oregon Governor Kate Brown has declared that the Covid-19 virus is a global pandemic and called an emergency; and

WHEREAS, ORS 401.309 authorizes the governing body of a city to declare by ordinance or Resolution that a state of emergency exists within the City; and

WHEREAS, ORS 401.309 allows the City to establish procedures to prepare for and carry out any activity to prevent, minimize, respond to, or to recover from an emergency; and

WHEREAS, ORS 401.315 allows a city to enter into contracts and incur obligations necessary to mitigate, prepare for, respond to or recover from an emergency or natural disaster.

WHEREAS, the City Council approved and adopted Resolution No 2020-04 on April 1, 2020.

WHEREAS, The City Council approved and adopted Resolution No 2020-19 on September 16, 2020 extending the declaration.

WHEREAS, the City Council of the City of King City wishes to extend the State of Emergency as the Covid-19 virus poses a threat to our City, or three months, whichever is less.

NOW, THEREFORE, BE IT RESOLVED:

1. The City Council for the City of King City declares an emergency related to transmission of the Covid-19 virus.
2. The City Council suspends the City's public contracting rules as they relate to preventing, preparing for, minimizing, responding to or recovering from the Covid-19 virus.
3. The City Council authorizes the City Manager or his designee with the authority to enter into contracts, incur obligations, and take all other steps necessary to mitigate, prepare for, respond to or recover from the Covid-19 emergency.
4. To protect the health of City employees, the Human Resources Department may issue emergency rules or guidance on the use of sick leave, telework, remote work, or other policies that shall be in effect only for the duration of the emergency.
5. The State of Emergency shall last so long as the Covid-19 virus poses a threat to our City, or three months, whichever is less.
6. This Resolution shall take effect immediately upon adoption.

APPROVED AND ADOPTED on September 15, 2021.

King City Mayor Ken Gibson

ATTEST:

Ronnie Smith, City Recorder

CITY OF KING CITY

SUMMARY

GENERAL FUND

AS OF 1/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current January	Year to Date	% of Budget
OPENING BALANCE Assets Net				58.33%
OPENING BALANCE Assets Net				
OPENING BALANCE Operating CHANGE				
OPENING BALANCE Operating	\$ 1,800,000.00	\$ -	\$ 2,032,925.74	112.94%
INTEREST				
Interest	\$ 35,000.00	\$ 1,371.28	\$ 9,626.85	27.51%
REVENUES			\$ -	
Property Tax	\$ 840,000.00	\$ 13,754.12	\$ 799,427.43	95.17%
Other Taxes	\$ 344,800.00	\$ 73,518.03	\$ 224,769.13	65.19%
Total Grants	\$ 429,295.00	\$ -	\$ 87,761.48	20.44%
Fees - License	\$ 20,000.00	\$ 2,765.00	\$ 13,193.95	65.97%
Fees - Franchise	\$ 218,600.00	\$ 2,311.99	\$ 40,939.76	18.73%
Fees - Passports	\$ 30,000.00	\$ 1,400.00	\$ 6,335.00	21.12%
Fees - Building Permits	\$ 53,000.00	\$ 3,650.10	\$ 18,330.31	34.59%
Fees - New Development Review	\$ 14,000.00	\$ 450.00	\$ 1,300.00	
Fees - Building Permits Taxes	\$ 36,000.00	\$ 208.73	\$ 1,194.31	3.32%
Fees - Annexation	\$ -			
Proceeds - Court	\$ 40,000.00	\$ 2,084.33	\$ 16,899.19	42.25%
Proceeds - Court Fine Delinquent		\$ -	\$ 154,354.50	
Revenue - Water	\$ 90,000.00	\$ -	\$ -	0.00%
Miscellaneous	\$ 1,000.00	\$ 64.66	\$ 323.54	32.35%
Total Transfer In	\$ 436,735.00	\$ 36,394.56	\$ 254,762.20	58.33%
CURRENT REVENUES	\$ 2,588,430.00	\$ 137,972.80	\$ 1,629,217.65	62.94%
TOTAL REVENUES	\$ 4,388,430.00	\$ 137,972.80	\$ 3,662,143.39	83.45%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current January	Year to Date	% of Budget
				58.33%
CITY COUNCIL	\$ 84,160.00	\$ 1,847.89	\$ 31,515.99	37.45%
CITY MANAGER	\$ 245,269.00	\$ 13,804.14	\$ 109,760.69	44.75%
PLANNING & FINANCE	\$ 977,843.00	\$ 91,964.37	\$ 386,746.47	39.55%
PUBLIC INFORMATION	\$ 6,000.00	\$ 233.33	\$ 1,633.35	27.22%
POLICE MUNICIPAL COURT	\$ 114,250.00	\$ 8,355.96	\$ 54,253.57	47.49%
BUILDING DEPARTMENT	\$ 90,861.00	\$ 3,195.24	\$ 27,967.58	30.78%
POLICE ADMINISTRATION	\$ 89,222.00	\$ 8,372.99	\$ 52,251.01	58.56%
POLICE OPERATION	\$ 1,047,783.00	\$ 82,509.50	\$ 525,815.23	50.18%
GENERAL SERVICES - TRF & CONT	\$ 1,633,042.00	\$ -	\$ -	0.00%
GENERAL SERVICES - DEBT SERVICE	\$ 100,000.00	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 4,388,430.00	\$ 210,283.42	\$ 1,189,943.89	27.12%
Account's Receivable - Collection/Fines			(\$396,668.50)	
ENDING FUND BALANCE	\$ -	\$ (72,310.62)	\$ 2,075,531.00	

*****Highlighted Numbers are Due to Supplemental Budget*****

CITY OF KING CITY

SUMMARY

STREET FUND

AS OF 01/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net				
OPENING BALANCE Operating	\$ 60,000.00		\$ 480,290.53	800.48%
INTEREST				
Interest	\$ 5,500.00	\$ 301.16	\$ 2,429.78	44.18%
REVENUES				
Total Taxes	\$ 324,500.00	\$ 29,137.75	\$ 155,514.78	47.92%
Total Grants	\$ 100,000.00	\$ -	\$ 100,000.00	
FEES - CWS/SWM	\$ 60,000.00	\$ 63,472.66	\$ 63,472.66	105.79%
Miscellaneous	\$ 500.00		\$ -	
TRANSFERS IN				
Trf: Park SDC Fund			\$ -	
CURRENT REVENUES	\$ 490,500.00	\$ 92,911.57	\$ 321,417.22	65.53%
TOTAL REVENUES	\$ 550,500.00	\$ 92,911.57	\$ 801,707.75	145.63%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Roadway/Signs/Markings/Lighting	\$ 36,194.00	\$ 905.60	\$ 2,245.86	6.21%
Street Operation	\$ 413,306.00	\$ 17,100.26	\$ 107,646.45	26.05%
capital Improvements	\$ 101,000.00	\$ 2,614.00	\$ 142,666.52	141.25%
TOTAL EXPENDITURES	\$ 550,500.00	\$ 20,619.86	\$ 252,558.83	45.88%
ENDING FUND BALANCE	\$ -	\$ 72,291.71	\$ 549,148.92	

CITY OF KING CITY

SUMMARY

LOCAL OPTION FUND

AS OF 01/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net		\$ -	\$ -	
INTEREST				
Interest	\$ 500.00	\$ 106.18	\$ 147.01	29.40%
REVENUES				
Tax -Property	\$ 340,000.00	\$ 5,513.82	\$ 327,901.36	96.44%
Tax -Property Delinquent	\$ 8,000.00	\$ 163.73	\$ 3,089.51	38.62%
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 348,500.00	\$ 5,783.73	\$ 331,137.88	95.02%
TOTAL REVENUES	\$ 348,500.00	\$ 5,783.73	\$ 331,137.88	95.02%
<hr/>				
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 348,500.00	\$ 29,041.66	\$ 203,291.70	58.33%
TOTAL EXPENDITURES	\$ 348,500.00	\$ 29,041.66	\$ 203,291.70	58.33%
ENDING FUND BALANCE	\$ -	\$ (23,257.93)	\$ 127,846.18	

CITY OF KING CITY

SUMMARY

PARK SYSTEM DEVELOPMENT FUND

AS OF 01/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net	\$ 290,000.00	\$ -	\$ 146,115.61	50.38%
INTEREST				
Interest	\$ 6,000.00	\$ 81.76	\$ 732.96	12.22%
REVENUES				
System Development Charges	\$ 31,950.00	\$ -	\$ -	0.00%
METRO	\$ -	\$ -	\$ 10,000.00	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 37,950.00	\$ 81.76	\$ 10,732.96	28.28%
TOTAL REVENUES	\$ 327,950.00	\$ 81.76	\$ 156,848.57	47.83%

Expenditures	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 20,000.00	\$ 1,666.66	\$ 11,666.70	58.33%
Park Improvements	\$ 20,000.00	\$ 689.23	\$ 18,004.99	
Contingency	\$ 100,000.00	\$ -	\$ -	
Reserved for Future Expenditure	\$ 187,950.00			
TOTAL EXPENDITURES	\$ 327,950.00	\$ 2,355.89	\$ 29,671.69	9.05%
ENDING FUND BALANCE	\$ -	\$ (2,274.13)	\$ 127,176.88	

CITY OF KING CITY

SUMMARY

Transportation Development Tax Fund

AS OF 01/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net INTEREST	\$ 1,084,000.00	\$ -	\$ 505,208.49	
Interest - TDT	\$ 32,000.00	\$ 305.36	\$ 2,611.26	
REVENUES				
TDT	\$ 84,580.00	\$ -	\$ -	
METRO	\$ -	\$ -	\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 116,580.00	\$ 305.36	\$ 2,611.26	
TOTAL REVENUES	\$ 1,200,580.00	\$ 305.36	\$ 507,819.75	
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Capital Outlay TDT				
Street Improvements -	\$ -	\$ -	\$ -	
Transfers Out	\$ 48,000.00	\$ 4,000.00	\$ 28,000.00	
Contingency	\$ 100,000.00	\$ -	\$ -	
Reserved for Future Expenditure	\$ 1,052,580.00			
TOTAL EXPENDITURES	\$ 1,200,580.00	\$ 4,000.00	\$ 28,000.00	
ENDING FUND BALANCE	\$ -	\$ (3,694.64)	\$ 479,819.75	

CITY OF KING CITY

SUMMARY

GENERAL FUND

AS OF 02/28/2021

	Accrual Basis Adopted Budget	Accrual Basis Current February	Year to Date	% of Budget
Revenues				66.67%
OPENING BALANCE Assets Net				
OPENING BALANCE Assets Net				
OPENING BALANCE Operating				
OPENING BALANCE Operating	\$ 1,800,000.00	\$ -	\$ 2,032,925.74	112.94%
INTEREST				
Interest	\$ 35,000.00	\$ 1,204.26	\$ 10,831.11	30.95%
REVENUES			\$ -	
Property Tax	\$ 840,000.00	\$ 5,697.52	\$ 805,124.95	95.85%
Other Taxes	\$ 344,800.00	\$ 27,719.98	\$ 252,489.11	73.23%
Total Grants	\$ 429,295.00	\$ 47,295.52	\$ 135,057.00	31.46%
Fees - License	\$ 20,000.00	\$ 328.20	\$ 13,522.15	67.61%
Fees - Franchise	\$ 218,600.00	\$ 6,651.73	\$ 47,591.49	21.77%
Fees - Passports	\$ 30,000.00	\$ 3,640.00	\$ 9,975.00	33.25%
Fees - Building Permits	\$ 53,000.00	\$ 2,911.74	\$ 21,242.05	40.08%
Fees - New Development Review	\$ 14,000.00	\$ -	\$ 1,300.00	
Fees - Building Permits Taxes	\$ 36,000.00	\$ 183.54	\$ 1,377.85	3.83%
Fees - Annexation	\$ -			
Proceeds - Court	\$ 40,000.00	\$ 1,468.62	\$ 18,367.81	45.92%
Proceeds - Court Fine Delinquent		\$ -	\$ 154,354.50	
Revenue - Water	\$ 90,000.00	\$ -		0.00%
Miscellaneous	\$ 1,000.00	\$ -	\$ 323.54	32.35%
Total Transfer In	\$ 436,735.00	\$ 36,394.56	\$ 291,156.76	66.67%
CURRENT REVENUES	\$ 2,588,430.00	\$ 133,495.67	\$ 1,762,713.32	68.10%
TOTAL REVENUES	\$ 4,388,430.00	\$ 133,495.67	\$ 3,795,639.06	86.49%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current February	Year to Date	% of Budget
				66.67%
CITY COUNCIL	\$ 84,160.00	\$ 933.23	\$ 32,449.22	38.56%
CITY MANAGER	\$ 245,269.00	\$ 13,369.58	\$ 123,130.27	50.20%
PLANNING & FINANCE	\$ 977,843.00	\$ 127,949.55	\$ 514,696.02	52.64%
PUBLIC INFORMATION	\$ 6,000.00	\$ 233.33	\$ 1,866.68	31.11%
POLICE MUNICIPAL COURT	\$ 114,250.00	\$ 6,654.10	\$ 60,907.67	53.31%
BUILDING DEPARTMENT	\$ 90,861.00	\$ 3,903.64	\$ 31,871.22	35.08%
POLICE ADMINISTRATION	\$ 89,222.00	\$ 6,719.33	\$ 58,970.34	66.09%
" POLICE OPERATION "	\$ 1,047,783.00	\$ 78,774.13	\$ 604,589.36	57.70%
GENERAL SERVICES - TRF & CONT	\$ 1,633,042.00	\$ -	\$ -	0.00%
GENERAL SERVICES - DEBT SERVICE	\$ 100,000.00	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 4,388,430.00	\$ 238,536.89	\$ 1,428,480.78	32.55%
Account's Receivable - Collection/Fines			(\$395,682.50)	
ENDING FUND BALANCE	\$ -	\$ (105,041.22)	\$ 1,971,475.78	

*****Highlighted Numbers are Due to Supplemental Budget*****

CITY OF KING CITY

SUMMARY

STREET FUND

AS OF 02/28/2021

Revenues

	Accrual Basis Adopted Budget	Accrual Basis Current August	Year to Date	% of Budget 16.67%
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OPENING BALANCE Assets Net

OPENING BALANCE Operating	\$ 60,000.00	\$ -	\$ 480,290.53	800.48%
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INTEREST

Interest	\$ 5,500.00	\$ 214.65	\$ 2,644.43	48.08%
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REVENUES

Total Taxes	\$ 324,500.00	\$ 31,341.90	\$ 186,856.68	57.58%
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Total Grants	\$ 100,000.00	\$ -	\$ 100,000.00	
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FEES - CWS/SWM	\$ 60,000.00	\$ -	\$ 63,472.66	105.79%
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Miscellaneous	\$ 500.00	\$ -	\$ -	
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TRANSFERS IN

Trf: Park SDC Fund

CURRENT REVENUES	\$ 490,500.00	\$ 31,556.55	\$ 352,973.77	71.96%
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TOTAL REVENUES	\$ 550,500.00	\$ 31,556.55	\$ 833,264.30	151.36%
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Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current August	Year to Date	% of Budget 16.67%
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Roadway/Signs/Markings/Lighting	\$ 36,194.00	\$ 451.15	\$ 2,697.01	7.45%
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Street Operation	\$ 413,306.00	\$ 15,704.43	\$ 123,350.88	29.84%
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capital Improvements	\$ 101,000.00	\$ -	\$ 142,666.52	141.25%
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TOTAL EXPENDITURES	\$ 550,500.00	\$ 16,155.58	\$ 268,714.41	48.81%
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ENDING FUND BALANCE	\$ -	\$ 15,400.97	\$ 564,549.89	
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CITY OF KING CITY

SUMMARY

LOCAL OPTION FUND

AS OF 02/28/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net		\$ -	\$ -	
INTEREST				
Interest	\$ 500.00	\$ 73.73	\$ 220.74	44.15%
REVENUES				
Tax -Property	\$ 340,000.00	\$ 1,967.24	\$ 329,868.60	97.02%
Tax -Property Delinquent	\$ 8,000.00	\$ 342.10	\$ 3,431.61	42.90%
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 348,500.00	\$ 2,383.07	\$ 333,520.95	95.70%
TOTAL REVENUES	\$ 348,500.00	\$ 2,383.07	\$ 333,520.95	95.70%
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 348,500.00	\$ 29,041.66	\$ 232,333.36	66.67%
TOTAL EXPENDITURES	\$ 348,500.00	\$ 29,041.66	\$ 232,333.36	66.67%
ENDING FUND BALANCE	\$ -	\$ (26,658.59)	\$ 101,187.59	

CITY OF KING CITY

SUMMARY

PARK SYSTEM DEVELOPMENT FUND

AS OF 02/28/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net	\$ 290,000.00	\$ -	\$ 146,115.61	50.38%
INTEREST				
Interest	\$ 6,000.00	\$ 78.57	\$ 811.53	13.53%
REVENUES				
System Development Charges	\$ 31,950.00	\$ -	\$ -	0.00%
METRO	\$ -	\$ -	\$ 10,000.00	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 37,950.00	\$ 78.57	\$ 10,811.53	28.49%
TOTAL REVENUES	\$ 327,950.00	\$ 78.57	\$ 156,927.14	47.85%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 20,000.00	\$ 1,666.66	\$ 13,333.36	66.67%
Park Improvements	\$ 20,000.00	\$ 399.00	\$ 18,403.99	
Contingency	\$ 100,000.00	\$ -	\$ -	
Reserved for Future Expenditure	\$ 187,950.00			
TOTAL EXPENDITURES	\$ 327,950.00	\$ 2,065.66	\$ 31,737.35	9.68%
ENDING FUND BALANCE	\$ -	\$ (1,987.09)	\$ 125,189.79	

CITY OF KING CITY

SUMMARY

Transportation Development Tax Fund

AS OF 02/28/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net INTEREST	\$ 1,084,000.00	\$ -	\$ 505,208.49	
Interest - TDT	\$ 32,000.00	\$ 285.06	\$ 2,896.32	
REVENUES				
TDT	\$ 84,580.00	\$ -	\$ -	
METRO	\$ -	\$ -	\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 116,580.00	\$ 285.06	\$ 2,896.32	
TOTAL REVENUES	\$ 1,200,580.00	\$ 285.06	\$ 508,104.81	
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Capital Outlay TDT				
Street Improvements -	\$ -	\$ -	\$ -	
Transfers Out	\$ 48,000.00	\$ 4,000.00	\$ 32,000.00	
Contingency	\$ 100,000.00	\$ -	\$ -	
Reserved for Future Expenditure	\$ 1,052,580.00			
TOTAL EXPENDITURES	\$ 1,200,580.00	\$ 4,000.00	\$ 32,000.00	
ENDING FUND BALANCE	\$ -	\$ (3,714.94)	\$ 476,104.81	

CITY OF KING CITY

SUMMARY

GENERAL FUND

AS OF 03/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current March	Year to Date	% of Budget 75.00%
OPENING BALANCE Assets Net				
OPENING BALANCE Assets Net				
OPENING BALANCE Operating CHANGE		\$ -	\$ -	
OPENING BALANCE Operating	\$ 1,800,000.00	\$ 116.00	\$ 2,033,041.74	112.95%
INTEREST				
Interest	\$ 35,000.00	\$ 978.17	\$ 11,809.28	33.74%
REVENUES				
Property Tax	\$ 840,000.00	\$ 15,713.80	\$ 820,838.75	97.72%
Other Taxes	\$ 344,800.00	\$ 85,584.75	\$ 338,073.86	98.05%
Total Grants	\$ 429,295.00	\$ -	\$ 135,057.00	31.46%
Fees - License	\$ 20,000.00	\$ 2,486.00	\$ 16,008.15	80.04%
Fees - Franchise	\$ 218,600.00	\$ 229,038.65	\$ 276,630.14	126.55%
Fees - Passports	\$ 30,000.00	\$ 10,885.00	\$ 20,860.00	69.53%
Fees - Building Permits	\$ 53,000.00	\$ 3,268.03	\$ 24,510.08	46.25%
Fees - New Development Review	\$ 14,000.00	\$ -	\$ 1,300.00	
Fees - Building Permits Taxes	\$ 36,000.00	\$ 274.60	\$ 1,652.45	4.59%
Fees - Annexation	\$ -			
Proceeds - Court	\$ 40,000.00	\$ 3,507.50	\$ 21,875.31	54.69%
Proceeds - Court Fine Delinquent		\$ -	\$ 154,354.50	
Revenue - Water	\$ 90,000.00	\$ 84,614.69	\$ 84,614.69	94.02%
Miscellaneous	\$ 1,000.00	\$ -	\$ 323.54	32.35%
Total Transfer In	\$ 436,735.00	\$ 36,394.56	\$ 327,551.32	75.00%
CURRENT REVENUES	\$ 2,588,430.00	\$ 472,745.75	\$ 2,235,459.07	86.36%
TOTAL REVENUES	\$ 4,388,430.00	\$ 472,861.75	\$ 4,268,500.81	97.27%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current March	Year to Date	% of Budget 75.00%
CITY COUNCIL	\$ 84,160.00	\$ 1,381.00	\$ 33,830.22	40.20%
CITY MANAGER	\$ 245,269.00	\$ 13,497.28	\$ 136,627.55	55.71%
PLANNING & FINANCE	\$ 977,843.00	\$ 67,135.55	\$ 581,831.57	59.50%
PUBLIC INFORMATION	\$ 6,000.00	\$ 233.33	\$ 2,100.01	35.00%
POLICE MUNICIPAL COURT	\$ 114,250.00	\$ 6,311.83	\$ 67,219.50	58.84%
BUILDING DEPARTMENT	\$ 90,861.00	\$ 2,419.55	\$ 34,290.77	37.74%
POLICE ADMINISTRATION	\$ 89,222.00	\$ 8,404.69	\$ 67,375.03	75.51%
POLICE OPERATION	\$ 1,047,783.00	\$ 112,159.29	\$ 716,748.65	68.41%
GENERAL SERVICES - TRF & CONT	\$ 1,633,042.00	\$ -	\$ -	0.00%
GENERAL SERVICES - DEBT SERVICE	\$ 100,000.00	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 4,388,430.00	\$ 211,542.52	\$ 1,640,023.30	37.37%
Account's Receivable - Collection/Fines			(\$395,617.50)	
ENDING FUND BALANCE	\$ -	\$ 261,319.23	\$ 2,232,860.01	

*****Highlighted Numbers are Due to Supplemental Budget*****

CITY OF KING CITY

SUMMARY

STREET FUND

AS OF 03/31/2021

Revenues

	Accrual Basis Adopted Budget	Accrual Basis Current August	Year to Date	% of Budget 16.67%
OPENING BALANCE Assets Net				
OPENING BALANCE Operating	\$ 60,000.00	\$ -	\$ 480,290.53	800.48%
INTEREST				
Interest	\$ 5,500.00	\$ 282.04	\$ 2,926.47	53.21%
REVENUES				
Total Taxes	\$ 324,500.00	\$ 25,150.56	\$ 212,007.24	65.33%
Total Grants	\$ 100,000.00	\$ -	\$ 100,000.00	
FEES - CWS/SWM	\$ 60,000.00	\$ -	\$ 63,472.66	105.79%
Miscellaneous	\$ 500.00		\$ -	
TRANSFERS IN				
Trf: Park SDC Fund				
CURRENT REVENUES	\$ 490,500.00	\$ 25,432.60	\$ 378,406.37	77.15%
TOTAL REVENUES	\$ 550,500.00	\$ 25,432.60	\$ 858,696.90	155.98%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current August	Year to Date	% of Budget 16.67%
Roadway/Signs/Markings/Lighting	\$ 36,194.00	\$ 910.30	\$ 3,607.31	9.97%
Street Operation	\$ 413,306.00	\$ 15,679.49	\$ 139,030.37	33.64%
capital Improvements	\$ 101,000.00	\$ (40.00)	\$ 142,626.52	141.21%
TOTAL EXPENDITURES	\$ 550,500.00	\$ 16,549.79	\$ 285,264.20	51.82%

ENDING FUND BALANCE	\$ -	\$ 8,882.81	\$ 573,432.70
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CITY OF KING CITY

SUMMARY

LOCAL OPTION FUND

3/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net		\$ -	\$ -	
INTEREST				
Interest	\$ 500.00	\$ 53.21	\$ 273.95	54.79%
REVENUES				
Tax -Property	\$ 340,000.00	\$ 6,124.65	\$ 335,993.25	98.82%
Tax -Property Delinquent	\$ 8,000.00	\$ 338.36	\$ 3,769.97	47.12%
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 348,500.00	\$ 6,516.22	\$ 340,037.17	97.57%
TOTAL REVENUES	\$ 348,500.00	\$ 6,516.22	\$ 340,037.17	97.57%
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 348,500.00	\$ 29,041.66	\$ 261,375.02	75.00%
TOTAL EXPENDITURES	\$ 348,500.00	\$ 29,041.66	\$ 261,375.02	75.00%
ENDING FUND BALANCE	\$ -	\$ (22,525.44)	\$ 78,662.15	

CITY OF KING CITY

SUMMARY

PARK SYSTEM DEVELOPMENT FUND

AS OF 03/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net	\$ 290,000.00	\$ -	\$ 146,115.61	50.38%
INTEREST				
Interest	\$ 6,000.00	\$ 62.54	\$ 874.07	14.57%
REVENUES				
System Development Charges	\$ 31,950.00	\$ -	\$ -	0.00%
METRO	\$ -	\$ -	\$ 10,000.00	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 37,950.00	\$ 62.54	\$ 10,874.07	28.65%
TOTAL REVENUES	\$ 327,950.00	\$ 62.54	\$ 156,989.68	47.87%
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 20,000.00	\$ 1,666.66	\$ 15,000.01	75.00%
Park Improvements	\$ 20,000.00	\$ 42,713.92	\$ 61,117.91	
Contingency	\$ 100,000.00	\$ -	\$ -	
Reserved for Future Expenditure	\$ 187,950.00			
TOTAL EXPENDITURES	\$ 327,950.00	\$ 44,380.58	\$ 76,117.92	23.21%
ENDING FUND BALANCE	\$ -	\$ (44,318.04)	\$ 80,871.76	

CITY OF KING CITY

SUMMARY

Transportation Development Tax Fund

AS OF 03/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net	\$ 1,084,000.00	\$ -	\$ 505,208.49	
INTEREST				
Interest - TDT	\$ 32,000.00	\$ 237.86	\$ 3,134.18	
REVENUES				
TDT	\$ 84,580.00	\$ -	\$ -	
METRO	\$ -	\$ -	\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 116,580.00	\$ 237.86	\$ 3,134.18	
TOTAL REVENUES	\$ 1,200,580.00	\$ 237.86	\$ 508,342.67	
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Capital Outlay TDT				
Street Improvements -	\$ -	\$ -	\$ -	
Transfers Out	\$ 48,000.00	\$ 4,000.00	\$ 36,000.00	
Contingency	\$ 100,000.00	\$ -	\$ -	
Reserved for Future Expenditure	\$ 1,052,580.00			
TOTAL EXPENDITURES	\$ 1,200,580.00	\$ 4,000.00	\$ 36,000.00	
ENDING FUND BALANCE	\$ -	\$ (3,762.14)	\$ 472,342.67	

CITY OF KING CITY

SUMMARY

GENERAL FUND

AS OF 04/30/2021

	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 83.33%
Revenues				
OPENING BALANCE Assets Net				
OPENING BALANCE Assets Net				
OPENING BALANCE Assets Net				
OPENING BALANCE Operating	\$ 2,033,040.00	\$ -	\$ 2,033,041.74	100.00%
INTEREST				
Interest	\$ 35,000.00	\$ 1,033.63	\$ 12,842.91	36.69%
REVENUES				
Property Tax	\$ 840,000.00	\$ 2,322.06	\$ 823,160.81	98.00%
Other Taxes	\$ 394,560.00	\$ 21,424.01	\$ 359,497.87	91.11%
Total Grants	\$ 467,938.00	\$ -	\$ 135,057.00	28.86%
Fees - License	\$ 20,000.00	\$ 1,150.00	\$ 17,158.15	85.79%
Fees - Franchise	\$ 218,600.00	\$ -	\$ 276,630.14	126.55%
Fees - Passports	\$ 30,000.00	\$ 13,895.00	\$ 34,755.00	115.85%
Fees - Building Permits	\$ 53,000.00	\$ 2,775.32	\$ 27,285.40	51.48%
Fees - New Development Review	\$ 4,000.00	\$ -	\$ 1,300.00	
Fees - Building Permits Taxes	\$ 36,000.00	\$ 204.43	\$ 1,856.88	5.16%
Allowance for Doubtful account	\$ (250,000.00)	\$ -	\$ -	
Proceeds - Court	\$ 31,000.00	\$ 4,604.25	\$ 26,479.56	85.42%
Proceeds - Court Fine Delinquent	\$ -	\$ (2,225.42)	\$ 152,129.08	
Revenue - Water	\$ 90,000.00	\$ -	\$ 84,614.69	94.02%
Miscellaneous	\$ 1,000.00	\$ 20.00	\$ 343.54	34.35%
Total Transfer In	\$ 436,735.00	\$ 36,394.56	\$ 363,945.88	83.33%
CURRENT REVENUES	\$ 2,407,833.00	\$ 81,597.84	\$ 2,317,056.91	96.23%
TOTAL REVENUES	\$ 4,440,873.00	\$ 81,597.84	\$ 4,350,098.65	97.96%
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current April	Year to Date	% of Budget 83.33%
CITY COUNCIL	\$ 84,160.00	\$ 530.50	\$ 34,360.72	40.83%
CITY MANAGER	\$ 245,269.00	\$ 8,834.05	\$ 145,461.60	59.31%
PLANNING & FINANCE	\$ 987,843.00	\$ 48,735.92	\$ 630,567.49	63.83%
PUBLIC INFORMATION	\$ 6,000.00	\$ 233.33	\$ 2,333.34	38.89%
POLICE MUNICIPAL COURT	\$ 113,250.00	\$ 3,975.39	\$ 71,194.89	62.87%
BUILDING DEPARTMENT	\$ 90,861.00	\$ 1,772.44	\$ 36,063.21	39.69%
POLICE ADMINISTRATION	\$ 89,222.00	\$ 6,660.71	\$ 74,035.74	82.98%
POLICE OPERATION	\$ 1,091,226.00	\$ 81,139.98	\$ 797,888.63	73.12%
GENERAL SERVICES - TRF & CONT	\$ 1,633,042.00	\$ -	\$ -	0.00%
GENERAL SERVICES - DEBT SERVICE	\$ 100,000.00	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 4,440,873.00	\$ 151,882.32	\$ 1,791,905.62	40.35%
Account's Receivable - Collection/Fines			(\$391,036.60)	
ENDING FUND BALANCE	\$ -	\$ (70,284.48)	\$ 2,167,156.43	

*****Highlighted Numbers are Due to Supplemental Budget*****

CITY OF KING CITY

SUMMARY

STREET FUND

AS OF 04/30/2021

Revenues

	Accrual Basis Adopted Budget	Accrual Basis Current August	Year to Date	% of Budget 16.67%
OPENING BALANCE Assets Net				
OPENING BALANCE Operating	\$ 60,000.00	\$ -	\$ 480,290.54	800.48%
INTEREST				
Interest	\$ 5,500.00	\$ 268.47	\$ 3,194.94	58.09%
REVENUES				
Total Taxes	\$ 324,500.00	\$ 23,220.82	\$ 235,228.06	72.49%
Total Grants	\$ 100,000.00	\$ -	\$ 100,000.00	
FEES - CWS/SWM	\$ 60,000.00	\$ -	\$ 63,472.66	105.79%
Miscellaneous	\$ 500.00		\$ -	
TRANSFERS IN				
Trf: Park SDC Fund				
CURRENT REVENUES	\$ 490,500.00	\$ 23,489.29	\$ 401,895.66	81.94%
TOTAL REVENUES	\$ 550,500.00	\$ 23,489.29	\$ 882,186.20	160.25%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current August	Year to Date	% of Budget 16.67%
Roadway/Signs/Markings/Lighting	\$ 36,194.00	\$ 90.00	\$ 3,697.31	10.22%
Street Operation	\$ 413,306.00	\$ 33,425.87	\$ 172,456.24	41.73%
capital Improvements	\$ 101,000.00	\$ 753.10	\$ 143,379.62	141.96%
TOTAL EXPENDITURES	\$ 550,500.00	\$ 34,268.97	\$ 319,533.17	58.04%
ENDING FUND BALANCE	\$ -	\$ (10,779.68)	\$ 562,653.03	

CITY OF KING CITY

SUMMARY

LOCAL OPTION FUND

4/30/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net		\$ -	\$ -	
INTEREST				
Interest	\$ 500.00	\$ 40.25	\$ 314.20	62.84%
REVENUES				
Tax -Property	\$ 340,000.00	\$ 781.45	\$ 336,774.70	99.05%
Tax -Property Delinquent	\$ 8,000.00	\$ 157.00	\$ 3,926.97	49.09%
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 348,500.00	\$ 978.70	\$ 341,015.87	97.85%
TOTAL REVENUES	\$ 348,500.00	\$ 978.70	\$ 341,015.87	97.85%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 348,500.00	\$ 29,041.66	\$ 290,416.68	83.33%
TOTAL EXPENDITURES	\$ 348,500.00	\$ 29,041.66	\$ 290,416.68	83.33%
ENDING FUND BALANCE	\$ -	\$ (28,062.96)	\$ 50,599.19	

CITY OF KING CITY

SUMMARY

PARK SYSTEM DEVELOPMENT FUND

AS OF 04/30/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net	\$ 146,116.00	\$ -	\$ 146,115.61	100.00%
INTEREST				
Interest	\$ 6,000.00	\$ 42.08	\$ 916.15	15.27%
REVENUES				
System Development Charges	\$ 31,950.00	\$ -	\$ -	0.00%
METRO	\$ -	\$ -	\$ 10,000.00	
Grant	\$ 47,000.00	\$ 47,333.00	\$ 47,333.00	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 84,950.00	\$ 47,375.08	\$ 58,249.15	68.57%
TOTAL REVENUES	\$ 231,066.00	\$ 47,375.08	\$ 204,364.76	88.44%
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 20,000.00	\$ 1,666.66	\$ 16,666.68	83.33%
Park Improvements	\$ 70,000.00	\$ 792.37	\$ 61,910.28	
Contingency		\$ -	\$ -	
Reserved for Future Expenditure	\$ 141,066.00			
TOTAL EXPENDITURES	\$ 231,066.00	\$ 2,459.03	\$ 78,576.96	34.01%
ENDING FUND BALANCE	\$ -	\$ 44,916.05	\$ 125,787.80	

CITY OF KING CITY

SUMMARY

Transportation Development Tax Fund

AS OF 04/30/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net INTEREST	\$ 1,084,000.00	\$ -	\$ 505,208.49	
Interest - TDT	\$ 32,000.00	\$ 221.14	\$ 3,355.32	
REVENUES				
TDT	\$ 84,580.00	\$ -	\$ -	
METRO	\$ -	\$ -	\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 116,580.00	\$ 221.14	\$ 3,355.32	
TOTAL REVENUES	\$ 1,200,580.00	\$ 221.14	\$ 508,563.81	
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Capital Outlay TDT				
Street Improvements -	\$ -	\$ -	\$ -	
Transfers Out	\$ 48,000.00	\$ 4,000.00	\$ 40,000.00	
Contingency	\$ 100,000.00	\$ -	\$ -	
Reserved for Future Expenditure	\$ 1,052,580.00			
TOTAL EXPENDITURES	\$ 1,200,580.00	\$ 4,000.00	\$ 40,000.00	
ENDING FUND BALANCE	\$ -	\$ (3,778.86)	\$ 468,563.81	

CITY OF KING CITY

SUMMARY

GENERAL FUND

AS OF 05/31/2021

	Accrual Basis Adopted Budget	Accrual Basis Current May	Year to Date	% of Budget 91.67%
Revenues				
OPENING BALANCE Assets Net				
OPENING BALANCE Assets Net				
OPENING BALANCE Assets Net				
OPENING BALANCE Operating	\$ 2,033,040.00	\$ -	\$ 2,033,041.74	100.00%
INTEREST				
Interest	\$ 35,000.00	\$ 1,052.83	\$ 13,895.74	39.70%
REVENUES				
Property Tax	\$ 840,000.00	\$ 2,865.56	\$ 826,026.37	98.34%
Other Taxes	\$ 394,560.00	\$ 19,594.16	\$ 379,092.03	96.08%
Total Grants	\$ 467,938.00		\$ 135,057.00	28.86%
Fees - License	\$ 20,000.00	\$ 902.00	\$ 18,060.15	90.30%
Fees - Franchise	\$ 218,600.00	\$ (40,546.91)	\$ 236,083.23	108.00%
Fees - Passports	\$ 30,000.00	\$ 16,450.00	\$ 51,205.00	170.68%
Fees - Building Permits	\$ 53,000.00	\$ 5,082.73	\$ 32,368.13	61.07%
Fees - New Development Review	\$ 4,000.00	\$ -	\$ 1,300.00	
Fees - Building Permits Taxes	\$ 36,000.00	\$ 363.09	\$ 2,219.97	6.17%
Allowance for Doubtful account	\$ (250,000.00)			
Proceeds - Court	\$ 31,000.00	\$ 3,240.11	\$ 29,719.67	95.87%
Proceeds - Court Fine Delinquent		\$ (978.95)	\$ 151,150.13	
Revenue - Water	\$ 90,000.00	\$ -	\$ 84,614.69	94.02%
Miscellaneous	\$ 1,000.00	\$ 60.00	\$ 403.54	40.35%
Total Transfer In	\$ 436,735.00	\$ 36,394.56	\$ 400,340.44	91.67%
CURRENT REVENUES	\$ 2,407,833.00	\$ 44,479.18	\$ 2,361,536.09	98.08%
TOTAL REVENUES	\$ 4,440,873.00	\$ 44,479.18	\$ 4,394,577.83	98.96%
Expenditures				
	Accrual Basis Adopted Budget	Accrual Basis Current May	Year to Date	% of Budget 91.67%
CITY COUNCIL	\$ 84,160.00	\$ 1,130.00	\$ 35,490.72	42.17%
CITY MANAGER	\$ 245,269.00	\$ 12,939.66	\$ 158,401.26	64.58%
PLANNING & FINANCE	\$ 987,843.00	\$ 111,127.56	\$ 741,695.05	75.08%
PUBLIC INFORMATION	\$ 6,000.00	\$ 233.33	\$ 2,566.67	42.78%
POLICE MUNICIPAL COURT	\$ 113,250.00	\$ 6,281.73	\$ 77,476.62	68.41%
BUILDING DEPARTMENT	\$ 90,861.00	\$ 3,165.17	\$ 39,228.38	43.17%
POLICE ADMINISTRATION	\$ 89,222.00	\$ 6,592.65	\$ 80,628.39	90.37%
POLICE OPERATION	\$ 1,091,226.00	\$ 72,358.27	\$ 870,246.90	79.75%
GENERAL SERVICES - TRF & CONT	\$ 1,633,042.00	\$ -	\$ -	0.00%
GENERAL SERVICES - DEBT SERVICE	\$ 100,000.00	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 4,440,873.00	\$ 213,828.37	\$ 2,005,733.99	45.17%
Account's Receivable - Collection/Fines				
ENDING FUND BALANCE	\$ -	\$ (169,349.19)	\$ 2,388,843.84	

*****Highlighted Numbers are Due to Supplemental Budget*****

CITY OF KING CITY

SUMMARY

STREET FUND

AS OF 05/31/2021

Revenues

Accrual Basis Adopted Budget	Accrual Basis Current August	Year to Date	% of Budget 16.67%
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OPENING BALANCE Assets Net

OPENING BALANCE Operating	\$ 480,000.00	\$ -	\$ 480,290.53	100.06%
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INTEREST

Interest	\$ 5,500.00	\$ 277.83	\$ 3,472.77	63.14%
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REVENUES

Total Taxes	\$ 324,500.00	\$ 78,654.29	\$ 313,882.35	96.73%
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Total Grants	\$ 100,000.00	\$ -	\$ 100,000.00	
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FEES - CWS/SWM	\$ 60,000.00	\$ -	\$ 63,472.66	105.79%
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Miscellaneous	\$ 500.00	\$ -	\$ -	
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TRANSFERS IN

Trf: Park SDC Fund

CURRENT REVENUES	\$ 490,500.00	\$ 78,932.12	\$ 480,827.78	98.03%
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TOTAL REVENUES	\$ 970,500.00	\$ 78,932.12	\$ 961,118.31	99.03%
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Expenditures

Accrual Basis Adopted Budget	Accrual Basis Current August	Year to Date	% of Budget 16.67%
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Roadway/Signs/Markings/Lighting	\$ 36,194.00	\$ 762.78	\$ 4,460.09	12.32%
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Street Operation	\$ 722,306.00	\$ 21,821.05	\$ 194,277.29	26.90%
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capital Improvements	\$ 212,000.00	\$ 18,064.00	\$ 161,443.62	76.15%
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TOTAL EXPENDITURES	\$ 970,500.00	\$ 40,647.83	\$ 360,181.00	37.11%
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ENDING FUND BALANCE	\$ -	\$ 38,284.29	\$ 600,937.31	
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CITY OF KING CITY

SUMMARY

LOCAL OPTION FUND

5/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net		\$ -	\$ -	
INTEREST				
Interest	\$ 500.00	\$ 26.06	\$ 340.26	68.05%
REVENUES				
Tax -Property	\$ 340,000.00	\$ 1,072.40	\$ 337,847.10	99.37%
Tax -Property Delinquent	\$ 8,000.00	\$ 100.22	\$ 4,027.19	50.34%
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 348,500.00	\$ 1,198.68	\$ 342,214.55	98.20%
TOTAL REVENUES	\$ 348,500.00	\$ 1,198.68	\$ 342,214.55	98.20%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 348,500.00	\$ 29,041.66	\$ 319,458.34	91.67%
TOTAL EXPENDITURES	\$ 348,500.00	\$ 29,041.66	\$ 319,458.34	91.67%
ENDING FUND BALANCE	\$ -	\$ (27,842.98)	\$ 22,756.21	

CITY OF KING CITY

SUMMARY

PARK SYSTEM DEVELOPMENT FUND

AS OF 05/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net	\$ 146,116.00	\$ -	\$ 146,115.61	100.00%
INTEREST				
Interest	\$ 6,000.00	\$ 62.11	\$ 978.26	16.30%
REVENUES				
System Development Charges	\$ 31,950.00	\$ -	\$ -	0.00%
METRO	\$ -	\$ -	\$ 10,000.00	
Grant	\$ 47,000.00	\$ -	\$ 47,333.00	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 84,950.00	\$ 62.11	\$ 58,311.26	68.64%
TOTAL REVENUES	\$ 231,066.00	\$ 62.11	\$ 204,426.87	88.47%

Expenditures

	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Transfers Out	\$ 20,000.00	\$ 1,666.66	\$ 18,333.34	91.67%
Park Improvements	\$ 70,000.00	\$ 5,523.93	\$ 67,434.21	
Contingency		\$ -	\$ -	
Reserved for Future Expenditure	\$ 141,066.00			
TOTAL EXPENDITURES	\$ 231,066.00	\$ 7,190.59	\$ 85,767.55	37.12%
ENDING FUND BALANCE	\$ -	\$ (7,128.48)	\$ 118,659.32	

CITY OF KING CITY

SUMMARY

Transportation Development Tax Fund

AS OF 05/31/2021

Revenues	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
OPENING BALANCE Assets Net	\$ 1,084,000.00	\$ -	\$ 505,208.49	
INTEREST				
Interest - TDT	\$ 32,000.00	\$ 231.37	\$ 3,586.69	
REVENUES				
TDT	\$ 84,580.00	\$ -	\$ -	
METRO	\$ -	\$ -	\$ -	
TRANSFERS IN				
Trf: General Fund	\$ -	\$ -	\$ -	
CURRENT REVENUES	\$ 116,580.00	\$ 231.37	\$ 3,586.69	
TOTAL REVENUES	\$ 1,200,580.00	\$ 231.37	\$ 508,795.18	

Expenditures	Accrual Basis Adopted Budget	Accrual Basis Current July	Year to Date	% of Budget 8.33%
Capital Outlay TDT				
Street Improvements -	\$ -	\$ -	\$ -	
Transfers Out	\$ 48,000.00	\$ 4,000.00	\$ 44,000.00	
Contingency	\$ 100,000.00	\$ -	\$ -	
Reserved for Future Expenditure	\$ 1,052,580.00			
TOTAL EXPENDITURES	\$ 1,200,580.00	\$ 4,000.00	\$ 44,000.00	
ENDING FUND BALANCE	\$ -	\$ (3,768.63)	\$ 464,795.18	