



*CITY OF KING CITY*

*BUDGET*

*FISCAL YEAR 2021-2022*



# City of King City

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## BUDGET MESSAGE

### FISCAL YEAR 2021 - 2022

To: Honorable Budget Committee Members

From: Michael Weston, City Manager, and Budget Officer

This budget is a continuation of the level of service approved and enacted in last year's budget. The City Council has established goals and objectives for the upcoming year and based on funding, we will attempt to implement those.

The budget being proposed addresses the growth opportunities within and outside of our City. We have set aside capital improvement funds that will improve large portions of our infrastructure and address some smaller concerns. We have also set aside funds to address growth criteria for future development located in our urban reserves.

You will find that we typically budget very conservatively ensuring that we underestimate revenues and overestimate expenditures. Over the past three years we have attempted to keep all projects within budget parameters and over budget on most revenues. This fiscal frugality has allowed King City to benefit financially, increasing our operations balance to the general fund on an annual basis. The general fund beginning balance is projected to be \$1.9 million.

Budgeting conservatively we estimate that the beginning fund balance for all funds in fiscal year 2021-2022 will be roughly \$3.04 million; reflecting a net reduction of approximately \$703,000 from the previous fiscal year (FY20-21). The reduction is due to the various capital projects and expenditures in FY19-20.

Over the past three to four years, our tax base has continued to grow, but it is prudent to slow our projected growth and realize that we have nearly maximized our potential growth area.

The city budget is a spending plan for the upcoming year based on estimated funds available from various sources. These estimates are based on current trends and anticipated changes in the next year. City staff continually evaluates these trends and recommends adjustments to the budget throughout the year as needed. The current budget proposal shows an overall decrease of approximately \$634 thousand in revenues and expenditures in the General Fund compared to FY20-21. The primary reason for projecting a decrease in revenues is due to the uncertainty of financial circumstances surrounding COVID-19.

Over the past year and at the advice of our accountant the City has changed the way we are handling outstanding citations. When outstanding citations remain unpaid for an extended period of time, we send those citations to a collection company for collections. The total outstanding balance assigned to the collection company was around \$400,000. Over fiscal year 2020/2021 the City wrote off \$250,000 of potential collection or bad debt. Over the course of the next fiscal year the City intends to write off another \$125,000 from the budget line "accounts receivable non-collectable". By writing off and offsetting these bad debts the City intends to better reflect our true financial position.

The proposed budget is balanced and has been prepared under the guidelines of Oregon Budget Law.

King City's (Permanent) Tax Rate is 1.5261 and the Local Option Levy rate for Law Enforcement is 0.63. Both are per \$1000 of assessed valuation.

The assessed value for the City of King City is \$567,161,425 for FY20-21 which includes the \$67,382,856 from Highland. Based on a 3% increase per year, the city's budgeted property tax revenue is expected to increase from \$1,188,000 in FY20-21 to 1,224,808 in FY21-22.


No action of the local government can increase the permanent tax rate.

The budget proposes a combined \$1,633,042 in the Contingency and Reserved for Future Expenditures accounts in the general fund. As we have discussed in the past, the City operates for the first 4 months of the budget year on money carried over from the previous year. We anticipate beginning the 21-22 budget year with \$1.9 million of carry-over balance. The projected expenditures would end the 21-22 budget year with a carry-over balance of \$1,633,042. Maintaining the status quo instead of the increases we have seen in the past reflects the planning and other outside services associated with the projected growth, and the increase in the tax and fee revenues.

The goal of city staff is to properly manage the resources of the city in a conservative and appropriate manner while providing the highest level of service to our residents. Providing high levels of service will continue to be a difficult task with needs and demands outstripping available revenues. Consideration of alternative revenue sources will continue while recognizing that options are limited.

I would like to thank the City Council, members of the Budget Committee, City Staff and consultants for your participation and input as we move through the process of finalizing this budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Michael J. Weston II", with a long horizontal flourish extending to the right.

Michael J Weston II, MPA  
City Manager, King City

# CITY OF KING CITY

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2019 - 2020	Adopted Budget This Year 2020 - 2021	Proposed Budget Next Year 2021-2022
Beginning Fund Balance/Net Working Capital	4,368,808	3,743,156	3,040,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	1,472,277	1,208,690	1,389,690
Federal, State and all Other Grants, Gifts, Allocations and Donations	110,322	614,938	446,795
Revenue from Bonds and Other Debt	0	0	
Interfund Transfers / Internal Service Reimbursements	425,676	436,735	448,235
All Other Resources Except Current Year Property Taxes			
Current Year Property Taxes Estimated to be Received	1,083,611	1,188,000	1,232,808
<b>Total Resources</b>	<b>7,460,694</b>	<b>7,191,519</b>	<b>6,557,528</b>

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	1,459,907	1,559,300	1,634,368
Materials and Services	738,271	1,229,350	1,211,507
Capital Outlay	1,656,791	347,000	479,400
Debt Service	15,393	100,000	100,000
Interfund Transfers	425,676	436,735	448,235
Contingencies		1,392,446	1,128,446
Special Payments			
Unappropriated Ending Balance or Reserved for Future Expenditure	3,164,656	2,126,688	1,555,572
<b>Total Requirements</b>	<b>7,460,694</b>	<b>7,191,519</b>	<b>6,557,528</b>

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program			
CITY COUNCIL	45,499	84,160	84,160
FTE	0	0	0
CITY MANAGER	184,306	245,269	249,869
FTE	0	0.00	0.00
FINANCE & PLANNING	733,619	987,843	921,541
FTE	4.00	4.00	3.00
MUNICIPAL COURT	101,753	113,250	99,150
FTE	0.75	0.75	0.75
PUBLIC INFORMATION	2,898	6,000	6,000
FTE	0	0	0
BUILDING DEPARTMENT	55,299	90,861	90,861
FTE	0	0	0
POLICE DEPARTMENT	1,056,304	1,180,448	1,231,875
FTE	6.00	6.00	6.00
STREET ROADWAY SIGNS, MARKING & LIGHTS	6,247	36,194	36,194
FTE	0	0	0
STREET OPERATIONS	69,653	109,625	203,625
FTE	0	0	1
STREET CAPITAL IMPROVEMENTS	125,674	212,000	382,000
FTE	0	0	0
PARK IMPROVEMENTS	131,020	70,000	20,000
FTE	0	0	0
T.D.T. FUND - STREET IMPROVEMENT	1,342,697	0	0
FTE	0	0	0
Not Allocated to Organizational Unit or Program (w/ Ending Balance)	3,605,725	4,055,869	3,232,253
FTE			
<b>Total Requirements</b>	<b>7,460,694</b>	<b>7,191,519</b>	<b>6,557,528</b>
<b>Total FTE</b>	<b>10.75</b>	<b>10.75</b>	<b>10.75</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

This budget is a continuation of the level of service approved and enacted in last year's budget. Budgeting conservatively we estimate that the beginning fund balance for all funds in fiscal year 2021-2022 will be \$3.04 million; the total fund balance reduced compare with previors year due to the \$1.3 million project at 131st Ave. from TDT fund in FY19-20.

For FY21-22,the city budgeted \$382,000 for the street improvement projects. The current budget proposal shows an overall decrease of approximately \$634,000 in revenues and expenditures for all funds compared to FY20-21. The reduction is due to the various projects in FY19-20.

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**PROPERTY TAX LEVIES**

	Rate or Amount Imposed 2019 - 2020	Rate or Amount Imposed This Year 2020 - 2021	Rate or Amount Approved Next Year 2021 - 2022
Permanent Rate Levy(rate limit 1.526per \$1,000)	1.526	1.526	1.526
Local Option Levy	0.55	0.63	0.63
Levy For General Obligation Bonds			

**STATEMENT OF INDEBTEDNESS**

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings	\$1,572,170	
<b>Total</b>	<b>\$1,572,170</b>	

## FORM

## RESOURCES

City of King City

LB-20

## GENERAL FUND

Historical Data				RESOURCE DESCRIPTION	Budget for Next Year 2021-2022		
Actual		Adopted Budget	Proposed By Budget Officer		Approved By Budget Committee	Adopted By Governing Body	
Second Preceding Year 2018-2019	First Preceding Year 2019-2020	This Year 2020-2021					
1	1,500,634	1,891,141	2,033,040	1 Beginning Fund Balance	1,900,000		1
2			-250,000	2 Account's Receivable Noncollectable	-125,000		2
3	35,748	31,934	35,000	3 Interest	35,000		3
				OTHER RESOURCES			
4	293,158	379,863	354,560	4 Taxes-Liquor/Cigarette/Motel/ Marijuana	364,560	Planning Development Grant: \$300K MACC grant for generator: \$32K	4
5	43,854	47,645	40,000	5 Revenue Sharing	40,000		5
6	12,000	63,415	467,938	6 Grants	346,795		6
7	67,218	80,275	77,000	7 Licenses, Fees & Building Permits	77,000		7
8	249,169	289,543	218,600	8 Franchise Fees	218,600		8
9	85,625	59,200	30,000	9 Passport Fee	80,000		9
10	1,680	0	3,000	10 METRO Tax	3,000		10
11	16,766	0	30,000	11 School C.E.T.	30,000		11
12	4,200	2,906	3,000	12 OR State Surcharge 12%	3,000		12
13	173,636	107,649	31,000	13 Court Fine Revenues	31,000		13
14	89,521	63,508	90,000	14 Water Franchise Fee (5%)	90,000		14
15	1,572,170			15 Loan from Business Oregon			15
16	16,772	8,433	1,000	16 Miscellaneous	1,000		16
				TRANSFER IN			
17	35,235	20,235	20,235	17 Fr. Street Fund	20,235		17
18	50,000	50,000	20,000	18 Fr. Parks SDC Fund	20,000		18
19	305,738	287,441	348,500	19 Fr. Local Option Levy	360,000		19
20	48,000	48,000	48,000	20 Fr. Transportation Development Fund	48,000		20
21	4,601,124	3,431,188	3,600,873	21 Total resources, except taxes to be levied	3,543,190		21
22			840,000	22 Taxes estimated to be received	873,308		22
23	775,819	796,923		23 Taxes collected in year levied			23
24	5,376,943	4,228,111	4,440,873	24 TOTAL RESOURCES	4,416,498		24

Planning Development  
Grant: \$300K  
MACC grant for  
generator: \$32K



**FORM  
LB-30**

**REQUIREMENTS SUMMARY  
GENERAL FUND**

**CITY OF KING CITY**

	Historical Data				Budget for Next Year 2021-2022			
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
				<b>PERSONNEL SERVICES</b>				
1	867,008	901,881	952,800	1 Salaries / OT / Payout & Payroll Taxes	1,016,488			1
2	470,912	556,472	606,500	2 Benefits - Insurance & Retirement	617,880		relocate to Street Fund	2
3	-53,807	1,554	0	3 Service Contracted	-94,000			3
4	1,284,113	1,459,907	1,559,300	4 TOTAL PERSONNEL SERVICES	1,540,368			4
	11.00	10.75	10.75	Total Full - Time Equivalent (FTE)	9.75			
				<b>MATERIALS AND SERVICES</b>				
5	13,809	8,845	11,560	5 Membership, Dues and Fees	11,560			5
6	30,506	21,942	49,910	6 Training, Travel & Subsistence / Employee Vehicle	49,910			6
7	0	489	25,050	7 Books, Periodicals, Subscriptions	25,050			7
8	7,233	14,375	9,000	8 Advertising / Recording / Elections/Public Notices	9,000			8
9	21,698	17,400	32,150	9 Office / Department Supplies	34,150			9
10	24,302	29,575	32,603	10 Utilities	32,603			10
11	118,974	151,533	137,400	11 Professional Services	137,400			11
12	205,666	238,439	510,000	12 Contract Services	512,200		LongRangePlanning\$300K	12
13	24,916	27,420	28,000	13 Insurance - Liability Bond	28,000			13
14	34,665	33,117	50,700	14 Special Department Expenses	33,200			14
15	656	661	1,050	15 Meal & Related Business Expenses	1,050			15
16	5,307	18,593	46,800	16 Building Maintenance / Equipment Repairs	49,200			16
17	9,151	48,605	53,738	17 Grant Expenditures	46,795			17
18	3,218	3,199	6,700	18 Uniforms	6,700			18
19	47,354	17,240	24,620	19 Vehicle Maintenance	24,620			19
20	8,250	12,400	14,250	20 Audit Expense	14,250			20
21	32,608	18,538	50,000	21 Legal Services	50,000			21
22	588,313	662,371	1,083,531	22 TOTAL MATERIALS AND SERVICES	1,065,688			22
				<b>CAPITAL OUTLAY</b>				
23	1,613,376	57,400	65,000	23 TOTAL CAPITAL OUTLAY	77,400			23
24	3,485,802	2,179,678	2,707,831	24 TOTAL ALLOCATED REQUIREMENTS	2,683,456			24
				<b>REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS</b>				
25	65,151	45,499	84,160	25 City Council	84,160			25
26	1,691,917	184,306	245,269	26 City Manager	249,869			26
27	582,485	733,619	987,843	27 Finance & Planning	921,541			27
28	107,612	101,753	113,250	28 Municipal Court	99,150			28
29	81,602	55,299	90,861	29 Building Department	90,861			29
30	953,655	1,056,304	1,180,448	30 Police Department	1,231,875			30
31	3,380	2,898	6,000	31 Public Information	6,000			31
32	3,485,802	2,179,678	2,707,831	32 TOTAL ALLOCATED REQUIREMENTS	2,683,456			32

## General Fund Expenditures

The General Fund expenditure is comprised of nine programs: City Council, City Manager, Planning & Finance, Public Information, Municipal Court, Building Department, Police, Debt Service and General Services.

In reviewing the detailed expenditures, we will address line items that depict any unusual increase or decrease.

**City Council:** There are no major changes

**City Manager** There are no major changes

**Planning & Finance:** Relocate \$94,000 to Street Fund for Public Work personnel expenses.

**Public Information:** We have budgeted \$5,000 in the website maintenance.

**Municipal Court:** Special Department Expenses reduced to \$7500 from \$25000 due to the revenues from citations have been reduced.

**Building Department:** There are no major changes

**Police Department:** We have budgeted \$50,000 for the patrol vehicle purchase.

**Debt Service :** We have budgeted \$100,000 for the payment of loan that the city borrowed from Business Oregon for the City Hall remodeling project in FY18-19.

**General Services :**

\$600,000 in contingency.

\$1,033,042 in Reserved for Future Expenditure account.

**\*\*\*Contingency** - An amount appropriated in anticipation that some operating expenditures will become necessary which cannot be foreseen and planned in the budget.

**\*\*\*Reserve for Future Expenditure** - An amount budgeted, but not appropriated, that is not anticipated to be spent in the fiscal year, but rather carried forward into future fiscal years.  
The correct way to "save" money under Local Budget Law



**FORM  
LB-30**

**REQUIREMENTS SUMMARY  
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY  
GENERAL FUND**

**CITY OF KING CITY**

	Historical Data				Budget for Next Year 2021-2022			
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1				PERSONNEL SERVICES:				
2								
3								
4								
5								
6								
7				TOTAL PERSONNEL SERVICES				
8				Total Full - Time Equivalent (FTE)				
				MATERIALS AND SERVICES:				
9	11,729	6,184	7,750	Membership, dues and fees	7,750			
10	5,395	707	6,560	Training, Travel & Subsistence	6,560			
11	0	0	500	Council Vehicle Expense	500			
12	0	0	50	Meals & Related Business Expenses	50			
13	7,169	7,670	4,050	Special Dept. Expense	4,050			
14	8,250	12,400	14,250	Audit Expense	14,250			
15	32,608	18,538	50,000	Legal Services	50,000			
16				Miscellaneous				
17								
18								
19								
20								
21	65,151	45,499	83,160	TOTAL MATERIALS & SERVICES	83,160			
				CAPITAL OUTLAY				
22		0	0	Computer / Monitor	0			
23		0	1,000	Software / Hardware	1,000			
24								
25								
26		0	1,000	TOTAL CAPITAL OUTLAY	1,000			
				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS				
27								
28	65,151	45,499	84,160	TOTAL ORG./PROG. REQUIREMENTS	84,160			

**FORM  
LB-30**

**REQUIREMENTS SUMMARY  
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY  
GENERAL FUND  
CITY OF KING CITY**

	Historical Data			REQUIREMENTS FOR: City Manager	Budget for Next Year 2021-2022		
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
				<b>PERSONNEL SERVICES:</b>			
1				1			1
2				2			2
3				3			3
4				4			4
5	79,726	79,726	79,726	5 Service Contracted	79,726		5
6	79,726	79,726	79,726	6 <b>TOTAL PERSONNEL SERVICES</b>	79,726		6
7				7 <b>Total Full - Time Equivalent (FTE)</b>			7
				<b>MATERIALS AND SERVICES:</b>			
8	2,378	1,828	2,200	8 Office Supplies	2,200		8
9	7,206	8,836	9,933	9 Utilities	9,933		9
10		0	1,000	10 Professional Services	1,000		10
11	45,914	45,124	53,500	11 Contract Services	55,700		11
12	6,229	6,855	7,000	12 Insurance - Liability Bond - 20%	7,000		12
13	4,473	5,695	6,000	13 Special Department Expenses	6,000		13
14	5,890	2,137	8,500	14 Travel and Training / Employee Vehicle Expense	8,500		14
15	656	661	1,000	15 Meals & Related Business Expenses	1,000		15
16	2,840	16,259	42,000	16 Building Maintenance	44,400		16
17	1,485	1,798	1,760	17 Membership, Dues & Fees	1,760		17
18	0	489	25,050	18 Books, Periodicals, Subscriptions, Codification	25,050		18
19	0	5,199	4,000	19 Elections / Public Notices / Advertising	4,000		19
20	77,071	94,881	161,943	20 <b>TOTAL MATERIALS AND SERVICES</b>	166,543		20
				<b>CAPITAL OUTLAY</b>			
21	1,535,120	9,699	2,000	21 City Hall Remodeling Project	2,000		21
22			1,600	22 Software / Hardware	1,600		22
23				23			23
24	1,535,120	9,699	3,600	24 <b>TOTAL CAPITAL OUTLAY</b>	3,600		24
25				<b>REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS</b>			
26				25			25
27	1,691,917	184,306	245,269	27 <b>TOTAL ORG./PROG. REQUIREMENTS</b>	249,869		27

**FORM  
LB-30**

**REQUIREMENTS SUMMARY  
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY  
GENERAL FUND**

**CITY OF KING CITY**

Historical Data				REQUIREMENTS FOR: Finance and Planning	Budget for Next Year 2021-2022		
Actual	First Preceding Year 2019-2020	Adopted Budget This Year 2020-2021			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
				<b>PERSONNEL SERVICES:</b>			
1	286,175	320,925	339,000	1 Salaries & Payroll Taxes	353,768	<b>Public Work</b>	1
2	167,485	206,171	218,800	2 Benefits - Insurance & Retirement	225,330	<b>personnel relocate to Street Fund</b>	2
3				3			3
4				4			4
5	-147,814	-92,453	-94,007	5 Service Contracted	-188,007		4
6	305,846	434,643	463,793	6 <b>TOTAL PERSONNEL SERVICES</b>	391,091		5
7	3.00	4.00	4.00	7 <b>Total Full - Time Equivalent (FTE)</b>	3.00		6
				<b>MATERIALS AND SERVICES:</b>			7
8	8,945	7,022	10,375	8 Office Supplies	10,375		8
9	3,785	4,953	5,275	9 Utilities	5,275		9
10	110,730	141,918	125,000	10 Professional Services	125,000		10
11	59,779	114,239	341,500	11 Contract Services	341,500	<b>GIS,ESRI,GIG</b>	11
12	1,197	5,249	9,000	12 Special Department Expenses	9,000		12
13	9,808	6,945	20,200	13 Travel and Training / Employee Vehicle Expense	20,200		13
14	110	110	100	14 Membership, Dues & Fees	100		14
15	7,233	9,176	5,000	15 Elections / Public Notices / Advertising	5,000		15
16				16			16
17				17			17
18				18			18
19				19			19
20	201,587	289,612	516,450	20 <b>TOTAL MATERIALS AND SERVICES</b>	516,450		20
				<b>CAPITAL OUTLAY</b>			
21	3,740		1,000	21 Computer / Monitor / Phone System	1,000		21
22	1,094	5,280	3,600	22 Software / Hardware	10,000		22
23			2,000	23 Vehicle Maintenance Equipment	2,000		23
24	70,218	4,084	1,000	24 New City Hall Furnitures	1,000		24
25	75,052	9,364	7,600	25 <b>TOTAL CAPITAL OUTLAY</b>	14,000		25
				<b>REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS</b>			
26				26			26
27				27			27
28	582,485	733,619	987,843	28 <b>TOTAL ORG./PROG. REQUIREMENTS</b>	921,541		28

**FORM  
LB-30**

**REQUIREMENTS SUMMARY  
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY  
GENERAL FUND**

**CITY OF KING CITY**

	Historical Data			REQUIREMENTS FOR : ADMINISTRATION PUBLIC INFORMATION	Budget for Next Year 2021-2022			
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1				PERSONNEL SERVICES				1
2								2
3	1,000	1,000	1,000	Service Contracted	1,000			3
4	1,000	1,000	1,000	TOTAL PERSONNEL SERVICES	1,000			4
5	0.00	0.00	0.00	Total Full - Time Equivalent (FTE)	0.00			5
				MATERIALS AND SERVICES				
6	2,380	1,898	5,000	Special Department Expenses	5,000			6
7								7
8								8
9								9
10								10
11								11
12	2,380	1,898	5,000	TOTAL MATERIALS AND SERVICES	5,000			12
				CAPITAL OUTLAY				
13	0	0	0	Website Development	0			13
14								14
15								15
16								16
17								17
18								18
19								19
20								20
21	0	0	0	TOTAL CAPITAL OUTLAY	0			21
				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS				
22								22
23								23
24								24
25								25
26	3,380	2,898	6,000	TOTAL ORG. / PROG. REQUIREMENTS	6,000			26

City Website  
Maintenance

**FORM  
LB-30**

**REQUIREMENTS SUMMARY  
BY ORGANIZATIONAL UNIT OR PROGRAM & ACTIVITY  
GENERAL FUND**

**CITY OF KING CITY**

	Historical Data			REQUIREMENTS FOR: Police Department	Budget for Next Year 2021-2022		
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body
				<b>PERSONNEL SERVICES:</b>			
1	515,136	518,774	556,900	1 Salaries / OT / Payout & Payroll Taxes	604,020		1
2	258,237	300,976	339,200	2 Benefits - Insurance & Retirement	342,450		2
3	29,475	29,475	29,475	3 Service Contracted	29,475		3
4	802,848	849,225	925,575	4 <b>TOTAL PERSONNEL SERVICES</b>	975,945		4
5	7.00	6.00	6.00	5 <b>Total Full - Time Equivalent (FTE)</b>	6.00		5
				<b>MATERIALS AND SERVICES:</b>			
6	2,863	2,040	3,900	6 Office Supplies	3,900		6
7	5,834	4,503	11,550	7 Department Supplies	13,550		7
8	1,293	981	1,650	8 Special Dept. Expenses	1,650		8
9	360	678	1,850	9 Membership dues	1,850		9
10	2,000	3,600	4,900	10 Professional Services	4,900		10
11	18,687	20,565	21,000	11 Insurance (Liability/Umbrella/Bonding) - 60%	21,000		11
12	47,354	17,240	24,620	12 Vehicle Expenses	24,620		12
13	3,218	3,199	6,700	13 Uniforms & CERT Supply	6,700	Dispatch Service, REGJIN ACCESS, Records.	13
14	33,206	38,903	40,750	14 Contract Services	40,750		14
15	2,467	2,334	4,700	15 Equipment Repairs & Maintenance	4,700		15
16	0	0	100	16 Building Maintenance	100		16
17	9,413	11,988	13,950	17 Travel, Training & Subsistence	13,950		17
18	11,757	14,106	15,865	18 Utilities	15,865	Generator \$32K	18
19	9,151	48,605	53,738	19 Grant Expenditures	46,795		19
20	147,603	168,742	205,273	20 <b>TOTAL MATERIALS AND SERVICES</b>	200,330		20
				<b>CAPITAL OUTLAY</b>			
21	0	0		21 Handgun Replacement / Other TBID/Radar Unit			21
22	0	26,803	42,000	22 Vehicle Purchase	50,000		22
23			3,000	23 Taser / Radar Unit Replacement	3,000		23
24		599	1,600	24 Mis. - Security Camera Replacement / E PRINTERS	1,600		24
25		7,510		25 Ammunition Locker / DATA UNIT FOR SPEED TRAILER			25
26		3,425		26 MDT MOUNTS(4)/MDT TABLETS(5) / MDT SERVER			26
27	3,204	0	3,000	27 Ballistic Shield (Patrol Rifle)	1,000		27
28	3,204	38,337	49,600	28 <b>TOTAL CAPITAL OUTLAY</b>	55,600		28
29				29 <b>REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS</b>			29
30	953,655	1,056,304	1,180,448	30 <b>TOTAL ORG./PROG. REQUIREMENTS</b>	1,231,875		30

## **Street Fund**

### **Requirement:**

The Oregon Constitution, Article IX, Section 3a states that revenue from state highway tax "...shall be used exclusively for the construction, reconstruction, improvements, repair maintenance, operation and use of public highways, roads, and roadside areas...".

### **Summary:**

The City Council approved on Feb.2, 2005 Ordinance 0-05-05, adopting a public utility privilege tax. The privilege tax of one and one-half percent is imposed on the gross revenue received from customers within the City by Portland General Electric Company. The revenue will be used to offset the costs of street lighting.

The FY2021 - 2022 proposed Street Fund budget reflects a beginning balance of \$480,000 and \$100,000 Special City Allotment Grant in revenue and an expenditure of \$270,000 for street improvements project.

**FORM  
LB-20**

**RESOURCES  
STREET FUND**

**CITY OF KING CITY**

Historical Data				Budget for Next Year 2021-2022				
Actual			Adopted Budget This Year 2020-2021	Proposed By Budget Officer			Approved By Budget Committee	Adopted By Governing Body
Second Preceding Year 2018-2019	First Preceding Year 2019-2020							
				BEGINNING FUND BALANCE				
1				1	Available cash on hand (cash basis) or			1
2	129,501	264,023	480,000	2	Net working capital (accrual basis)	480,000		2
3				3	Previously levied taxes estimated to be received			3
4	2,888	3,045	5,500	4	Interest	5,500		4
5				5	OTHER RESOURCES			5
6	272,239	269,189	270,000	6	State Gas Tax	270,000		6
7	2,750	2,719	2,500	7	Bike Path	2,500		7
8	13,340	12,942	14,000	8	County Gas Tax	14,000		8
9	35,609	0	38,000	9	Privilege Tax 1.5%	38,000		9
10		46,907		10	Grants:			10
11		0	100,000	11	Special City Allotment	100,000		11
12				12	CDBG - SW King George			12
13				13	CDBG - CUL-DE-SACS			13
14				14	CDBG -			14
15	60,095	83,275	60,000	15	CWS/Surface Water Mgmt.	60,000		15
16	0	0	500	16	Miscellaneous	500		16
17		20,000	0	17	Transfers In - fm Park SDC Fund	0		17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24	516,422	702,100	970,500	24	Total resources, except taxes to be levied	970,500		24
25				25	Taxes necessary to balance			25
26				26	Taxes collected in year levied			26
27	516,422	702,100	970,500	27	TOTAL RESOURCES	970,500		27



**FORM  
LB-30**

**REQUIREMENTS SUMMARY**  
NOT ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM  
**STREET FUND**  
**CITY OF KING CITY**

	Historical Data				Budget for Next Year 2021-2022			
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1				PERSONNEL SERVICES NOT ALLOCATED				1
2								2
3				3 TOTAL PERSONNEL SERVICES				3
4				4 Total Full - Time Equivalent (FTE)				4
5				MATERIALS AND SERVICES NOT ALLOCATED				5
6								6
7				6 TOTAL MATERIALS AND SERVICES				7
8				CAPITAL OUTLAY NOT ALLOCATED				8
9								9
10								10
11				9 TOTAL CAPITAL OUTLAY				11
12				DEBT SERVICE				12
13								13
14				10				14
15				11				15
16				12 TOTAL DEBT SERVICE				16
17				SPECIAL PAYMENTS				17
18				13				18
19				14				19
20				15 TOTAL SPECIAL PAYMENTS				20
21				INTERFUND TRANSFERS				21
22	35,235	20,235	20,235	16 Transfer to General Fund	20,235			22
23				17				23
24				18				24
25	35,235	20,235	20,235	19				25
26				20 TOTAL INTERFUND TRANSFERS	20,235			26
27	35,235	20,235	592,446	21 OPERATING CONTINGENCY	328,446			27
28	421,837	201,574	612,681	22 TOTAL REQUIREMENTS NOT ALLOCATED	348,681			28
29	59,350	480,291	357,819	23 TOTAL ALLOCATED REQUIREMENTS	621,819			29
30	516,422	702,100	970,500	24 ENDING BALANCE				30
				25 TOTAL REQUIREMENTS	970,500			

REQUIREMENTS SUMMARY  
STREET FUND

CITY OF KING CITY

	Historical Data			REQUIREMENTS FOR: <u>ROADWAY SIGNS, MARKING &amp; LIGHTS</u>	Budget for Next Year 2021-2022			
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1				PERSONNEL SERVICES				1
2								2
3								3
4				4 TOTAL PERSONNEL SERVICES				4
				Total Full - Time Equivalent (FTE)				
				MATERIALS AND SERVICES				
5	1,080	1,080	1,080	5 Rental - Garage	1,080			5
6		1,021		6 Street lighting				6
7	29,585	2,007	34,114	7 Roadway Surface Maintenance	34,114			7
8	843	2,139	1,000	8 Traffic Control	1,000			8
9	31,508	6,247	36,194	9 TOTAL MATERIALS & SERVICES	36,194			9
				CAPITAL OUTLAY				
10				10				10
11				11				11
12				12				12
13				13				13
14				14 TOTAL CAPITAL OUTLAY				14
				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAM				
15				15				15
16				16				16
17				17				17
18				18				18
19				19				19
20				20				20
21				21				21
22				22				22
23				23				23
24				24				24
25	31,508	6,247	36,194	25 TOTAL ORG./PROG. REQUIREMENTS	36,194			25

**FORM  
LB-30**

**REQUIREMENTS SUMMARY  
STREET FUND**

**CITY OF KING CITY**

	Historical Data			REQUIREMENTS FOR: STREET OPERATIONS	Budget for Next Year 2021-22			
	Actual	First Preceding Year 2018-2019	Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
1				PERSONNEL SERVICES				
2				1 Salaries / OT / Payout & Payroll Taxes				1
3				2 Benefits - Insurance & Retirement				2
4	55,130			3 Service Contracted				3
5	55,130	0	0	4 TOTAL PERSONNEL SERVICES	94,000			4
6	1.00	0.00	1.00	Total Full - Time Equivalent (FTE)	1.00			5
7				MATERIALS AND SERVICES				
8	6,229	6,855	8,000	5 Insurance Expenses	8,000			6
9	12,152	195	30,000	6 Professional Services	30,000			7
10	1,080	1,080	1,080	7 Rent & Lease Payment	1,080			8
11	111	0	8,415	8 Vehicle Maintenance	8,415			9
12	1,786	1,889	2,000	9 Surface Water Management	2,000			10
13	43,348	43,412	45,000	10 Street Lighting Expense	45,000			11
14	1,671	4,260	2,600	11 Maintenance of Parkways	2,600			12
15	0	0	0	12 Traffic Control	0			13
16	7,251	10,632	10,000	13 Contract Services	10,000			14
17	774	1,330	1,530	14 Special Department Expenses	1,530			15
18	0	0	1,000	15 Street Issue Legal Fees	1,000			16
19				16				17
20	74,402	69,653	109,625	17				18
21				18 TOTAL MATERIALS AND SERVICES	109,625			19
22				CAPITAL OUTLAY				20
23				19				21
24				20				22
25				21				23
26				22				24
27				23 TOTAL CAPITAL OUTLAY				25
28				24				26
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REQUIREMENTS SUMMARY  
STREET FUND

CITY OF KING CITY

	Historical Data				Budget for Next Year 2021-2022			
	Actual	First Preceding Year 2019-2020	Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
				REQUIREMENTS FOR: CAPITAL IMPROVEMENTS				
1				PERSONNEL SERVICES				1
2								2
3								3
4				TOTAL PERSONNEL SERVICES				4
				Total Full - Time Equivalent (FTE)				
				MATERIALS AND SERVICES				
5								5
6								6
7								7
8								8
9				TOTAL MATERIALS & SERVICES				9
				CAPITAL OUTLAY				
10	202,255	21,617	100,000	Street Improvements	270,000			10
11		103,832	100,000	SCA GRANT	100,000			11
12	58,542	0	0	ODOT Enhance Grant Match	0			12
13	0	225	12,000	Truck Replacement	12,000			13
14	260,797	125,674	212,000	TOTAL CAPITAL OUTLAY	382,000			14
15	260,797	125,674	212,000	TOTAL ORG./PROG. REQUIREMENTS	382,000			15
				REQUIREMENTS FOR OTHER ORG. UNITS OR PROGRAMS				
16	31,508	6,247	36,194	Roadway Signs, Marking & Lights	36,194			16
17	129,532	69,653	109,625	Street Operations	203,625			17
18								18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27	421,837	201,574	357,819	TOTAL ALLOCATED REQUIREMENTS	621,819			27

King Richard & 116th Projects.

## **Park System Development Charges**

### **Requirement:**

The King City Council approved, on March 4, 2004, Resolution R-04-04 which established the criteria for a Park System Development Charge.

### **Allocation of Funds:**

The City can only use the SDC revenues for capital improvements. The revenue from the SDC fee may be used on any park-related capital improvement, including replacing existing components. The statutes restrict the City's use of revenue from the improvement fee to those improvements that did not exist at the time the SDC was created or updated and that increase capacity.

The list of Capital Improvements are as following:

Land Acquisition

Site Improvement

Landscaping

Equipment

SDC Update & Administration

The FY2021 - 2022 proposed Park Fund budget reflects a beginning balance of \$130,000 and an expenditure of \$20,000 for Park improvements project.

**FORM  
LB-10**

**SPECIAL FUND  
RESOURCES AND REQUIREMENTS  
PARK - SDC'S Fund**

**CITY OF KING CITY**

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2021-2022			
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020- 2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
				RESOURCES				
				Beginning Fund Balance				
1				1 Cash on hand (cash basis), or				1
2	445,964	341,599	146,116	2 Working Capital (accrual basis)	130,000			2
3				3 Previously levied taxes estimated to be received				3
4	11,121	5,537	6,000	4 Earnings from temporary investments	4,000			4
5				5 Transferred from other funds				5
6	22,365	0	31,950	6 Revenue - Parks System Development Fees	31,950			6
7		Baseball field	47,000	7 CARE ACT GRANT ( for Mozaicart & Benches)				7
8		Mozaic Art		8 METRO - GRANT				8
9		2 CONCRETE		9 Total Resources, except taxes to be levied				9
10		BENCHES		10 Taxes necessary to balance				10
11				11 Taxes collected in year levied				11
12	479,450	347,136	231,066	12 TOTAL RESOURCES	165,950			12
				REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM				
13	87,851	131,020	70,000	13 Park Improvements	20,000			13
14				14				14
15	87,851	131,020	70,000	15 TOTAL ORG. / PROG. REQUIREMENTS	20,000			15
				REQUIREMENTS NOT ALLOCATED				
16	50,000	50,000	20,000	16 Transfer to General Fund	20,000			16
17		20,000	0	17 Transfer to Street Fund	0			17
18		0	100,000	18 Operating Contingency	100,000			18
19		0	41,066	19 Reserved for future expenditure	25,950			19
20	50,000	70,000	161,066	20 TOTAL REQUIREMENTS NOT ALLOCATED	145,950			20
21	87,851	131,020	70,000	21 TOTAL ALLOCATED REQUIREMENTS	20,000			21
22	341,599	146,116		22 ENDING BALANCE (PRIOR YEARS)				22
23				23				23
24	479,450	347,136	231,066	24 TOTAL REQUIREMENTS	165,950			24

## **Transportation Development Tax**

On Tuesday November 4, 2008 the citizens of Washington County voted for a Transportation Development Tax (TDT). The TDT replaced the previous tax, known as the Traffic Impact Fee (TIF), passed county-wide in 1990. The TDT went into effect on July 1, 2009, increasing the previous TIF rates as well as updating and clarifying various procedures. The TDT essentially doubled the TIF rates developers pay for the impact new development has on the transportation system.

The TDT is levied countywide including within the Cities. The new rate is phased in over 4 years, through July 1, 2012. After July 1, 2013 the rates can increase at a rate of no more than 10% per year, based on an index tracking the costs of road construction material, labor, and right-of-way. Non-residential developments which had land use approvals prior to July 1, 2009 are charged based on the prior TIF rates. Developments may also receive credits for constructing eligible transportation improvements.

The TDT is based on the estimated traffic generated by each type of development. All revenue is dedicated to transportation capital improvements designed to accommodate growth. Eligible projects are on major roads, including sidewalks and bike lanes, as well as transit capital projects (such as bus shelters).

The TDT is not a property tax. New development is required to pay the tax when a building permit or occupancy permit is issued. Remodeling, temporary uses, and state and federal government buildings are exempt.

There are no major changes in the FY21-22 budget



**FORM  
LB-10**

**SPECIAL FUND  
RESOURCES AND REQUIREMENTS  
TRANSPORTATION DEVELOPMENT TAX**

**CITY OF KING CITY**

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2021-2022			
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020- 2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
				<b>RESOURCES</b>				
				Beginning Fund Balance				
1				1 Cash on hand (cash basis), or				1
2	2,457,078	1,872,045	1,084,000	2 Working Capital (accrual basis)	530,000			2
3				3 Previously levied taxes estimated to be received				3
4	57,131	23,861	32,000	4 Earnings from temporary investments	30,000			4
5				5				5
6	59,702	0	84,580	6 Transportation Development Tax	84,580			6
7				7				7
8				8				8
9				9				9
10				10				10
11				11				11
12	2,573,911	1,895,906	1,200,580	12 <b>TOTAL RESOURCES</b>	644,580			12
				<b>REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM</b>				
13	449,193	1,342,697	0	13 Street Improvements	0			13
14				14				14
15	449,193	1,342,697	0	15 <b>TOTAL ORG. / PROG. REQUIREMENTS</b>	0			15
				<b>REQUIREMENTS NOT ALLOCATED</b>				
16	48,000	48,000	48,000	16 Transfer to General Fund	48,000			16
17				17				17
18		0	1,052,580	18 Reserved for future expenditure	496,580			18
19		0	100,000	19 Operating Contingency	100,000			19
20	48,000	48,000	1,200,580	20 <b>TOTAL REQUIREMENTS NOT ALLOCATED</b>	644,580			20
21	449,193	1,342,697	0	21 <b>TOTAL ALLOCATED REQUIREMENTS</b>	0			21
22	2,076,718	505,209		22 <b>ENDING BALANCE (PRIOR YEARS)</b>				22
23				23				23
24	2,573,911	1,895,906	1,200,580	24 <b>TOTAL REQUIREMENTS</b>	644,580			24

## **Local Option Levy**

### **Requirement:**

The electors of King City approved on November 5<sup>th</sup> 2019 a five – year Local Option Levy for Police Services.

### **Summary:**

The passing of the measure authorized the city of King City to renew its local option levy for police services at the new rate of \$.6300 per \$1,000 dollars of assessed value on real property located within the City beginning FY 2020 – 2021.

### **Allocation of Funds:**

1. Used to continue existing levels of service
2. To increase police officer's salaries making them competitive with other agencies in the same geographic market
3. Replace aging equipment
4. Provide police officer training
5. Help fund the City's participation in the Washington County PPDS System.

**FORM  
LB-10**

**SPECIAL FUND  
RESOURCES AND REQUIREMENTS  
LOCAL OPTION LEVY FUND**

**CITY OF KING CITY**

	Historical Data			DESCRIPTION RESOURCES AND REQUIREMENTS	Budget for Next Year 2021-2022			
	Actual Second Preceding Year 2018-2019	First Preceding Year 2019-2020	Adopted Budget This Year 2020- 2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
				<b>RESOURCES</b>				
				Beginning Fund Balance				
1				1 Cash on hand (cash basis), or				1
2	21,189	0		02 Working Capital (accrual basis)		0		2
3				3 Previously levied taxes estimated to be received				3
4				4 Earnings from temporary investments				4
5	274,903	283,878	340,000	5 Local Option Levy	351,500			5
6	1,239	753	500	6 Interest	500			6
7	8,406	2,810	8,000	7 Property Delinquent	8,000			7
8				8				8
9				9				9
10				10				10
11				11				11
12	305,737	287,441	348,500	12 TOTAL RESOURCES	360,000			12
				REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM				
13				13 Street Improvements				13
14				14				14
15	0	0	0	15 TOTAL ORG. / PROG. REQUIREMENTS	0			15
				REQUIREMENTS NOT ALLOCATED				
16	305,737	287,411	348,500	16 Transfer to General Fund	360,000			16
17				17				17
18				18				18
19				19 Contingency				19
20	305,737	287,411	348,500	20 TOTAL REQUIREMENTS NOT ALLOCATED	360,000			20
21				21 TOTAL ALLOCATED REQUIREMENTS				21
22	0	0		22 ENDING BALANCE (PRIOR YEARS)				22
23				23				23
24	305,737	287,411	348,500	24 TOTAL REQUIREMENTS	360,000			24



# City of King City

15300 S.W. 116th Avenue, King City, Oregon 97224-2693  
Phone: (503) 639-4082 • FAX: (503) 639-3771  
[www.ci.king-city.or.us](http://www.ci.king-city.or.us)

## Budget Calendar For 2021 - 2022 Fiscal Year

DATE	PROCESS
February – April 2021	Budget Preparation
April 22 <sup>nd</sup> 2021 (Thursday)	Publish 1 <sup>st</sup> Notice of Budget Committee Meeting in the newspaper (Times). And post the Notice on the King City website. <a href="http://www.ci.king-city.or.us">http://www.ci.king-city.or.us</a>
April 30 <sup>th</sup> 2021 (Friday)	Deliver or email Budget Binder to Budget Committees and Council Members
<b>May 12<sup>th</sup> 2021 (Wednesday) @ 9:30am</b>	<b>1<sup>st</sup> Budget Committee VIRTUAL Meeting</b> <ul style="list-style-type: none"><li>• Elect Chair</li><li>• Presentation of Budget Message</li><li>• Public Comments</li></ul>
May 19 <sup>th</sup> 2021 (Wednesday)	Additional Meeting Date if needed
June 3 <sup>rd</sup> 2021 (Thursday)	Publish Notice of Budget Hearing in the newspaper (Times) and King City website.
<b>June 16<sup>th</sup> 2021 (Wednesday) @ 5:30pm</b>	<b>Budget Hearing (VIRTUAL)</b> <ul style="list-style-type: none"><li>• Adopt</li><li>• Levy taxes</li><li>• Make appropriations</li></ul>
By July 15 <sup>th</sup> 2021	File Budget Documents with County Assessor

# City of King City

## BUDGET COMMITTEE

### FY 2021-2022

Name/Address	Email	Term Expires
*****		
Adam Mohr	<a href="mailto:drmohr@asportsmed.com">drmohr@asportsmed.com</a>	Dec.2024
Ann Marie Paulsen	<a href="mailto:amppdx16@yahoo.com">amppdx16@yahoo.com</a>	Dec.2022
Heather Wakem	<a href="mailto:wakemh@gmail.com">wakemh@gmail.com</a>	Dec.2024
Laurie J. Petrie	<a href="mailto:cookie.tuffy@gmail.com">cookie.tuffy@gmail.com</a>	Dec.2024
Mark Marchese	<a href="mailto:markamarchese@gmail.com">markamarchese@gmail.com</a>	Dec.2022
Sam Locklin	<a href="mailto:samlocklin@gmail.com">samlocklin@gmail.com</a>	Dec.2022
Veva Goehler	<a href="mailto:vevajeane@aol.com">vevajeane@aol.com</a>	Dec.2022

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#### COUNCIL MEMBERS:

David N. Platt	<a href="mailto:dplatt@ci.king-city.or.us">dplatt@ci.king-city.or.us</a>	Dec.2022
Jaimie A. Fender	<a href="mailto:jfender@ci.king-city.or.us">jfender@ci.king-city.or.us</a>	Dec.2022
Kate Mohr	<a href="mailto:kmohr@ci.king-city.or.us">kmohr@ci.king-city.or.us</a>	Dec.2024
Kenneth Gibson	<a href="mailto:kgibson@ci.king-city.or.us">kgibson@ci.king-city.or.us</a>	Dec.2022
Micah Paulsen	<a href="mailto:mpaulsen@ci.king-city.or.us">mpaulsen@ci.king-city.or.us</a>	Dec.2022
Shawna Thompson	<a href="mailto:sthompson@ci.king-city.or.us">sthompson@ci.king-city.or.us</a>	Dec.2024
Smart Ocholi	<a href="mailto:socholi@ci.king-city.or.us">socholi@ci.king-city.or.us</a>	Dec.2024

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#### BUDGET OFFICERS:

City Manager: Michael Weston  
 Finance Manager: Mira San Juan

# City of King City

## SALARY SCHEDULE FOR FY 2021 - 2022

Position	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
Sergeant	\$5,829	\$6,120	\$6,426	\$6,747	\$7,084	\$7,438	\$7,809
Patrol Officer	\$4,350	\$4,568	\$4,796	\$5,036	\$5,288	\$5,552	\$5,829
Municipal Clerk	\$3,582	\$3,761	\$3,949	\$4,147	\$4,354	\$4,572	\$4,800
City Recorder	\$4,147	\$4,354	\$4,572	\$4,800	\$5,040	\$5,292	\$5,557
Finance	\$3,947	\$4,144	\$4,352	\$4,569	\$4,798	\$5,037	\$5,289
Admin. Office Specialist	\$3,194	\$3,354	\$3,521	\$3,697	\$3,882	\$4,076	\$4,280
Public Works Lead I	\$3,684	\$3,878	\$4,083	\$4,287	\$4,501	\$4,726	\$4,962
Public Work	\$2,600	\$2,730	\$2,867	\$3,010	\$3,160	\$3,318	\$3,484

Police Officers shall be eligible to receive a 2.5% salary increase upon completion of their Intermediate Certificate as issued by DPSST.

They shall also be eligible for an additional 2.5% salary increase for completion of their Advanced Certificate as issued by DPSST.