

**RESOLUTION R-2022-01**

**A RESOLUTION ALLOWING A SUPPLEMENTAL BUDGET INCREASE AND DECREASE PURSUANT TO ORS 294.338 PROVIDING FOR THE RECEIPT, APPROPRIATIONS AND EXPENDITURE OF UNEXPECTED FUNDS.**

**WHEREAS**, there are expenditures that have occurred or are expected to occur during the 2021 - 2022 fiscal year which were not included in the City's original budget

**WHEREAS**, the City of King City will follow Local Budget Laws and Administrative Rules as determined by the Oregon Dept. of Revenue which necessitated filing a supplemental budget

**NOW THEREFORE, BE IT RESOLVED** by the City Council of the City of King City that:

1. The City Council hereby approves the Supplemental (2) Budget changes as noted a Exhibit "A" and Resolution R-2021-04 which approved the 2021-2022 Annual Budget is hereby amended.
2. This resolution shall take effect immediately upon its passage.

**INTRODUCED and ADOPTED** this 20<sup>th</sup> day of April 2022.

By: \_\_\_\_\_

Mayor

ATTEST:

By: \_\_\_\_\_

City Recorder

Exhibit " A "

CITY OF KING CITY - SUPPLEMENTAL BUDGET (2) REVISIONS FY 2021 - 2022

REVENUES

	ACCT. NO	ADOPTED BUDGET	BUDGET ADJUST	REVISED BUDGET
<b>General Fund</b>				
Miscellaneous / Postage	4110101	1000	29000	30000
<b>TOTAL</b>			<b>29000</b>	

EXPENDITURES

	ACCT. NO	ADOPTED BUDGET	BUDGET ADJUST	REVISED BUDGET
<b>GENERAL FUND</b>				
<b>PLANNING / FINANCE</b>				
Salaries & Wages - Admin. Assistant	5032202	0	6500	6500
Salaries & Wages - Vacation Payout	5042202	0	5000	5000
Benefits - Medical/Dental insurance	5072202	104130	4870	109000
Benefits - HRA VEBA Plan	5072204	9000	400	9400
Office Supplies - postage	6012298	3375	26125	29500
Training,Travel - OMFOA conference	6092211	0	2000	2000
Capital Outlay - Monitor Computer	7012205	2000	2000	4000
<b>COURT</b>				
Office Supplies - postage	6012598	1125	-1125	0
<b>POLICE OPERATION</b>				
Salaries & Wages				
Police Officer 03 - NEW	5033213	0	12300	12300
Police Officer 04	5033214	0	52200	52200
Police Officer 02	5033217	71400	-30770	40630
Reserved Officer 02	5033219	75500	-50500	25000
<b>TOTAL</b>			<b>29000</b>	