

# CITY OF KING CITY

## RESOLUTION No.R-2022-03

**A RESOLUTION ADOPTING THE BUDGET, MAKING APPROPRIATIONS AND AUTHORIZING FUND TRANSFERS, AND LEVYING TAXES FOR FISCAL YEAR 2022-2023, FOR THE CITY OF KING CITY, OREGON.**

**WHEREAS**, the King City Budget Committee approved the budget on May 25,2022

**NOW THEREFORE BE IT RESOLVED** that the City Council, following a Public Hearing on June 15,2022, hereby adopts the budget now on file in the office of the City Manager in King City, 15300 SW 116<sup>th</sup> Avenue, King City, Oregon

**BE IT FURTHER RESOLVED** that the City Council hereby levies the taxes provided for in the budget by adopting its permanent tax rate of \$1.5261 which shall be allocated into the General Fund and that these taxes are hereby levied upon all taxable property within the district. The electors of King City approved in Nov.2019, a five-year Local Option Levy whereby levying a \$0.63 tax rate of police services.

	Subject to the General Government Limitation	Excluded from the limitation
General Fund – permanent tax rate	\$ 1.5261	\$ 0.00
Serial Levy Fund	\$ 0.63	\$ 0.00
Bonded Debt Fund	\$ 0.00	\$ 0.00

**BE IT FURTHER RESOLVED** that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated as follows:

### **GENERAL FUND:**

City Council	\$ 95,160.00	
Administration	\$ 1,298,536.00	
Police	\$ 1,202,665.00	
Municipal Court	\$ 104,675.00	
Building	\$ 92,371.00	
Public Information	\$ 6,000.00	
Debt Service	\$ 100,000.00	
Reserved for Future Expenditure	\$ 1,190,523.00	
Contingency	\$ 600,000.00	
<b>TOTAL GENERAL FUND</b>		<b>\$ 4,689,930.00</b>

### **STREET FUND:**

Personnel Services	\$ 100,000.00
Materials & Services	\$ 159,229.00

Capital Outlay	\$ 416,871.00	
Transfers	\$ 20,235.00	
Contingency	\$ 322,446.00	
<b>TOTAL STREET FUND</b>		<b>\$ 1,018,781.00</b>

**LOCAL OPTION LEVY:**

Transfer to General Fund	\$ 377,500.00	
<b>TOTAL LOCAL OPTION LEVY</b>		<b>\$ 377,500.00</b>

**PARK SDC'S FUND**

Capital Outlay	\$ 20,000.00	
Reserved for Future Expenditure	\$ 25,950.00	
Contingency	\$ 90,000.00	
<b>TOTAL PARK SDC'S FUND</b>		<b>\$135,950.00</b>

**TRANSPORTATION DEVELOPMENT TAX FUND:**

Transfers	\$ 3,000.00	
Reserved for Future Expenditure	\$ 517,602.00	
Contingency	\$ 100,000.00	
<b>TOTAL</b>		<b>\$ 620,602.00</b>

**AMERICAN RESCUE PLAN ACT:**


Materials & Services	\$ 225,000.00	
Capital Outlet	\$ 489,000.00	
Contingency	\$ 51,309.00	
<b>TOTAL</b>		<b>\$ 765,309.00</b>


**TOTAL APPROPRIATIONS:** **\$ 7,608,072.00**

**BE IT RESOLVED** that the City Manager will certify to the County Clerk, County Assessor of Washington County, Oregon, and the Department of Revenue, in Salem, Oregon, the tax levy made by this Resolution and shall file with them a copy of the Budget as finally adopted.

**INTRODUCED AND ADOPTED** by the City of King City Council and signed by me in authentication of its passage this 15<sup>th</sup> day of June, 2022.

CITY OF KING CITY, OREGON

By:   
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 Jamie Fender, Mayor

**ATTEST:**  
 By:   
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 Ronnie Smith, City Recorder