

Leesburg Fire
Administrative Budget 2015/2016

Leesburg Fire Pension
Administrative Budget 2021/2022

Personnel	Budget	Actual	Difference (\$)	Difference (%)
Actuary	\$ 30,000.00	\$ -		0.0%
Legal	\$ 15,000.00	\$ -		0%
Administrator	\$ 12,000.00	\$ -		0%
Custodian	\$ 16,000.00	\$ -		0%
Total Personnel	\$ 73,000.00	\$ -	\$ 73,000.00	100%
Operating	Budget	Actual	Difference (\$)	Difference (%)
PO Box	\$ -			
Education/Training	\$ 5,000.00			0.0%
Insurance	\$ 2,200.00			0.0%
Total Operating	\$ 7,200.00		\$ 7,200.00	100.0%
Total Expenses	\$ 80,200.00	\$ -	\$ 80,200.00	100.0%

