



**Community Development Block Grant  
Consolidated Annual Performance  
&  
Evaluation Report  
July 1, 2014 To June 30, 2015**

City of Lincoln Park, Michigan

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**CITY OF LINCOLN PARK  
2014-15 PROGRAM YEAR CAPER**

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# 2014-15 Program Year CAPER

2014 - 15 Consolidated Annual Performance and Evaluation Report

## GENERAL

### Executive Summary

#### **GRANTEE ASSESSMENT OF FUNDS EXPENDED DURING LINCOLN PARK'S 40th PROGRAM YEAR JULY 1ST, 2014 THROUGH JUNE 30TH, 2015**

The City of Lincoln Park has participated in the Community Development Block Grant Program on an annual basis since 1974. The CDBG Program allocates funds to participating communities each year based upon their population, age of housing, unemployment rate and several other pertinent criteria. The application process for this funding begins each January with a public hearing during which persons testify as to how best to use the funding that year. In March the Community Improvement Commission convenes to take additional public input and to generate their funding recommendations to the Mayor and City Council. Later in March, the Mayor and City Council make a final determination as to how the money will be spent. The public is encouraged to attend these meetings and to voice their opinion on how to spend this precious financial resource.

The central goal of the CDBG Program is, *to develop a viable urban community by providing decent affordable housing, a suitable living environment and expanding economic opportunities, principally for persons of low to moderate income.* In order to accomplish that goal, the City develops a set of measurable goals and objectives that will move it closer to that overall goal. The list of goals and objectives is established through the Consolidated Planning process during which the public is actively engaged in deciding the future course of the community.

This CAPER identifies the CDBG programs and activities the City funded during the year and compares the actual performance outcomes to projected outcomes as a means of evaluating the success of its programs in meeting its goals and objectives. In addition, the CAPER discusses the actions the City took to address: lead-based paint hazards; barriers to affordable housing; households at or below the poverty level; and fair housing.

The City of Lincoln Park expended \$674,381.35 on eligible CDBG Activities undertaken during Program Year 2014-15. The City utilized \$34,090.88 of these funds to subsidize non-profit agencies in the provision of Public Service Programs that provided assistance to the City's low and low-moderate income individuals and households.

To a greater extent, the city concentrated on Housing Needs by utilizing \$174,276.85 to complete 5 homeowner rehabilitation projects through the Home Rehab Revolving Loan Fund.

The city's greatest need and therefore its highest funding priority, in the amount of \$300,354.04 continued to be invested in Public Facility and Infrastructure Improvements. During the year the city was able to complete 1 Street Re-pavement Project; complete 1 Sewer Improvement Project; complete 3 Park Improvement Projects; and purchased new equipment for the Fire Department.

Lastly, the city expended \$165,659.58 on Administrative Activities to operate the CDBG Program out of the city's Department of Community Planning and Development. All of these activities improved the availability and accessibility of housing and services for low/moderate income persons, improved the affordability of housing and services or enhanced the sustainability of neighborhoods.

## **CONCLUSION**

The City of Lincoln Park considers the 40th Program Year of the CDBG Program to have been a successful one. A great deal of the infrastructure work budgeted for was accomplished. The Housing Rehabilitation Loan Program continued to be popular and effective in maintaining the affordable housing stock of this community. A great many of the households assisted through this program would not have been able to get their home renovated without our help. Because the Program has more relaxed lending criteria than conventional lending institutions and will in some cases wait many years for repayment, these families are able to enjoy the "American Dream" of home ownership. Various other infrastructure investments such as new streets, sidewalks, handicap ramps, water mains and recreational facilities are being made in the CDBG designated areas as well.

It would be exceedingly difficult for the City to meet the needs of its varied population without the continuing support of the federal government through the CDBG Program. This Program is vital to Lincoln Park as it is to numerous cities, counties and states throughout America. The CDBG Program is an example of American Federalism at its best with the national, state, county and local governments all working together for a better future for all Americans. The Mayor and City Council of Lincoln Park have been good stewards of this federal resource. The decisions have been very difficult to make each year and are becoming even more so in these dangerous and financially lean times. The needs of this community are varied and complex but somehow an appropriate balance is found each year between those competing needs.

Thanks to the CDBG Program, dedicated City officials, employees and volunteers working together, Lincoln Park remains a viable community in which to live and do business.

## **General Questions**

1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

### **ASSESSMENT OF ONE-YEAR GOALS AND OBJECTIVES**

The City's 2011-2015 Consolidated Plan provided the basis for funding allocations for PY 2014-2015. That plan, consistent with HUD requirements identifies the City's priority housing needs, priority homeless needs, priority special needs populations, and priority non-housing community development needs.

This past year's funding priorities were established through a series of public outreach efforts consistent with the City's adopted Citizen Participation Plan. The following rationale was used to establish program priorities and their funding allocation; urgency of need, cost efficiency, eligibility of activities/programs, availability of CDBG funds, availability of other funding, funding limitations per regulation, capacity for implementing actions, past performance/compliance with regulations and consistency with the objectives of the Consolidated Plan. The priorities established in the 2011-2015 Consolidated Plan are:

#### **Housing Priorities**

- Improve the affordability of housing through rehabilitation assistance.
- Improve the amount of decent and affordable housing stock.

#### **Community Development Priorities**

- Provide for new and improved existing public facilities.
- Sustain neighborhoods by improving the public infrastructure.
- Provide public service programming for low and moderate income persons and those with special needs.
- Provide for necessary planning administration activities.

#### **Homeless & Non-Homeless Special Need Priorities**

- Address homeless needs of the community.
- Provide emergency assistance to victims of domestic and sexual violence.
- Provide services that enhance the independent living of senior citizens.

The following list identifies the Grantee's 2014-15 Program Year Objectives. Only those categories in which activities were funded during the program year are listed below. All of the projects supported with CDBG funds meet the statutory goals of providing decent housing, a suitable living environment or expanded economic opportunities, principally for low and moderate income persons.

## HOUSING

**IMPROVE THE AFFORDABILITY OF HOUSING THROUGH REHABILITATION ASSISTANCE:** The City addressed this objective by supporting the following programs.

- **Residential Rehabilitation Loan Program** - This program year, no new funding was allocated for the Residential Rehabilitation Loan Program; however, Carry-over funds in the amount of \$317,485.78 remained available from prior year allocations. In addition, another \$64,071.65 of Program Income was generated during the year through the repayment of loans and was reinvested back into this revolving loan fund. From all available funds, a total of \$174,276.85 was expended this year to rehabilitate owner occupied residences.

The Home Rehabilitation Revolving Loan Fund makes available a low-interest loan to households where the annual income is less than less than 80% of the Area Median Income (AMI). The Program also makes available a no-interest, deferred" loan to low and very low income residents earning no more than 50% AMI, in which the loan need not be paid back until the owner sells the property or otherwise ceases to use it as their primary residence. The City also has a "Rental Rehab" loan, which carries a 5% interest rate repayable over a five-year time period. This Program is available to make needed renovations to rental housing that must then be rented to low-to-moderate income persons and families.

The objective of this program is to Improve the Affordability of Decent Affordable Housing by offering rehabilitation assistance. Our goal for the program year was to complete 3 rehabilitation loans. The city met that goal during the year completing 5 projects. Of the 5 projects that were completed we were able to assist 1 low-income household and 4 households with moderate-income.

**IMPROVE THE AMOUNT OF DECENT AND AFFORDABLE HOUSING STOCK:** The City addressed this objective by supporting the following programs.

- This program year, the City did not expend any CDBG Funds in support of this objective; however, utilizing HOME Funds the City has partnered with Detroit Habitat for Humanity to construct 3 new homes that will be sold to deserving families. These new homes should be ready for occupancy by late 2015.

Over the five year period of the Comprehensive Plan, the grantee's goal is to construct 3 new houses each year. While the city did not meet its goal it did make substantial progress.

## PUBLIC FACILITY & INFRASTRUCTURE IMPROVEMENTS

### **SUSTAIN NEIGHBORHOODS BY IMPROVING THE PUBLIC INFRASTRUCTURE:**

The City addressed this objective through the operation of the following programs.

- **Street and Utility Replacement Program** - Replacing deteriorated Infrastructure remained a high priority of the Mayor and Council this past year. To help accomplish the city's many infrastructure needs \$362,396 was allocated to the Street and Utility Replacement Program. In addition to that amount another \$232,148.55 was carried over from prior year allocations. In total the City spent \$235,849.74 on projects which improve roads, the water distribution system and the storm water and sanitary sewer collection systems.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment by improving the condition of public infrastructure. Each year, depending on the availability of funding, the City has a goal to schedule at least one street improvement project and one water/sewer improvement project. These projects take place in the low to low-moderate income neighborhoods.

This past year, the city had a goal to complete one water distribution project to replace the water main on Mill Street between Ferris and Pingree Streets. The water main distribution project is currently in progress and should be completed during the 2015 PY. In addition to that project the city was able to complete 2 other projects started in the prior year. The City completed one street improvement project that consisted of repaving Progress Street between Bailey and Champaign; and one sanitary sewer improvement project to rebuild and/or slip line sewers in the low income neighborhoods north of Southfield and east of I-75.

- **Demolition of Dangerous Buildings** – A classic example of addition by subtraction. Citywide, close to 100 dangerous and blighted structures have been identified by the Building Department. Mayor and Council recognize the importance of removing these dangerous buildings in order to sustain the livability of our neighborhoods. This year \$96,250 was allocated for this purpose. During the year the City spent \$3,622 of these funds.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment by improving the condition of public infrastructure. The City had set a goal to remove 10 dilapidated structures during the year. Due to a complete changeover of staffing in the Building Department the project was temporarily put on hold. Although there are no accomplishments to report for this year the new staff was able to resume the program. We look forward to reporting progress in the coming program year.

**PROVIDE FOR NEW AND IMPROVED EXISTING PUBLIC FACILITIES:** The City addressed this objective through the operation of the following programs.

- **Parks & Recreational Facilities Improvement Program** - Lincoln Park has long been what urban planners refer to as a bedroom community and as such it has an ongoing need for conveniently located, quality recreational opportunities. The provision of these Parks and Recreational facilities is a high priority of the Mayor and City Council. This program year \$30,000 in new CDBG funding was allocated towards Parks and Recreation Improvements. Carry-over funds in the amount of \$41,296.30 remained available from prior year allocations. From these funds, the City spent \$56,493.45 on park improvement projects in the low to low-mod income neighborhoods of the city.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment through the pursuit of projects that improve the condition of public parks and facilities. This past year the City had a goal to complete 2 park improvement projects. The City met its goal by completing 3 projects. During the year the city was able to complete one fencing project by installing new fencing on the ball fields at VFW and Papalas parks. The City also completed 2 projects to improve the basketball courts at Maple and Jaycee parks.

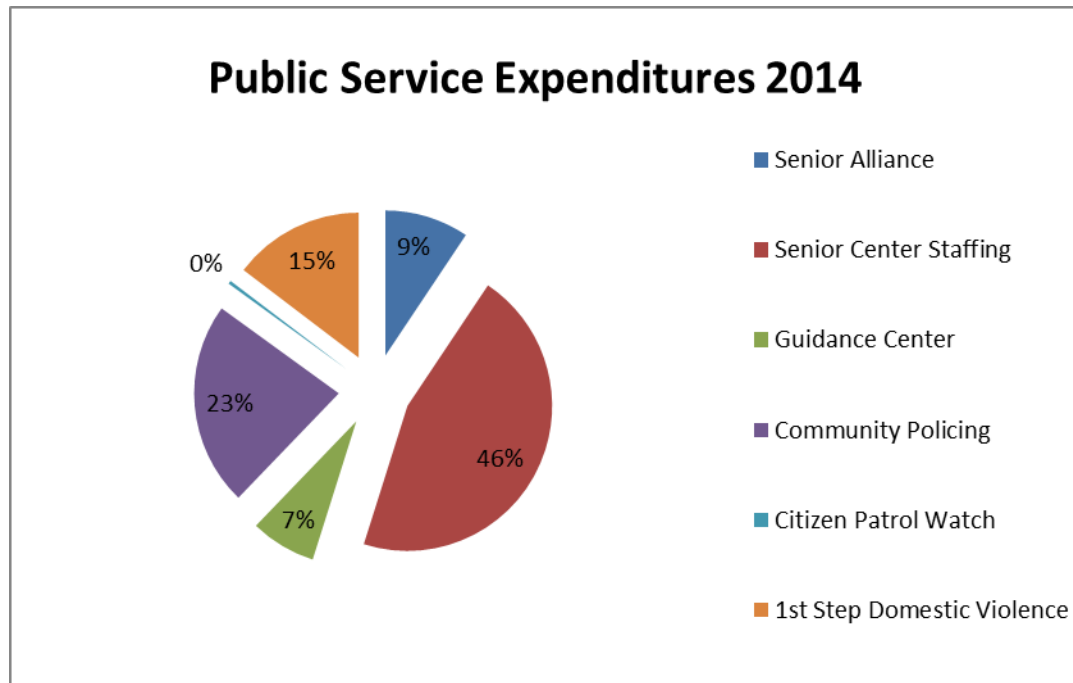
- **Fire Department Equipment** - Providing for the public safety of its residents is an ongoing priority of the City. This year the Fire Department was allocated new CDBG funds in the amount of \$50,000 to purchase new firefighting and rescue equipment. The Fire Department utilized \$4,388.85 of these funds to purchase firehose and a rescue chair used to carry incapacitated persons down stairs. In additions to the two completed projects above, the City awarded a bid for a new fire rescue vehicle in the amount of \$41,605, however at the conclusion of the program year the vehicle had not yet been delivered.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment by funding projects that enhance the fire safety and rescue service of the community. This project met the City's goal of completing two projects; operating primarily in the low-mod income neighborhoods the Fire Department served 15,315 people.

## **PUBLIC SERVICES**

For the program year of July 1, 2014 through June 30, 2015, Lincoln Park disbursed CDBG funds in the amount of \$34,090.88 for Public Service style activities. Federal regulations governing the CDBG Program limit city disbursements for Public Service Activities to no more than 15% of program funding. The balance of each year's budget must be spent on "bricks and mortar" type projects, which are the original intent of the CDBG Program. The Mayor and City Council have shown sensitivity to funding public services considered to be critical to the community but have been mindful of the fact that the infrastructure needs of Lincoln Park are immense. The chart below shows the relative breakdown on how the City spent its public service dollars.





**PROVIDE PUBLIC SERVICE PROGRAMMING FOR LOW AND MODERATE INCOME PERSONS AND THOSE WITH SPECIAL NEEDS:** The City addressed this objective by supporting the following programs.

- **The Citizens Patrol Watch** is an all-volunteer citizens group engaged in an effort to combat and prevent crime while encouraging a closer relationship between the community and its Police Department. The CPW is also an important part of the community emergency preparedness plan. The CPW is a good example of what dedicated community volunteers can accomplish working in conjunction with their local government representatives. This program year \$2,000 in new CDBG funding was allocated towards the CPW. Carry-over funds in the amount of \$372.22 remained available from prior year allocations. From these funds, the City spent \$125.43 to purchase paint to remove gang graffiti in the low to low-mod neighborhoods of the city.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment through the pursuit of programs that enhance crime awareness. By operating primarily in the low-mod income neighborhoods the city met its goal of serving 10,925 people.

- **The Community Policing Program** was established to combat crime and to reach out into the community to foster a better working relationship between the police authorities and the community they serve. Community Policing received a new allocation of \$10,000 in PY 2014. Carry-over funds in the amount of \$3,729 remained available from prior year allocations. From these funds \$7,755.80 was utilized to purchase signs, promotional materials and to set up a Neighborhood Watch webpage for the Neighborhood Watch Program' as well as to pay a portion of the wages for the Community Policing Officer whose job is to encourage citizen participation and to foster a better working

relationship with the public. Maintaining communication with neighborhood residents is essential to the success of this outreach program, it is important that the Community Policing Officer attend meetings of the Citizen Patrol Watch and oversee Neighborhood Watch functions and meetings to disseminate information and to recruit volunteers.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment through the pursuit of programs that enhance crime awareness and improve police and community relations. By operating primarily in the low-mod income neighborhoods the city met its goal of serving 10,925 people.

- **The Guidance Center** was allocated new CDBG funds in the amount of \$2,500. The Guidance Center utilized all of these funds to operate programs that served individuals and families suffering from mental illness and substance abuse. The Guidance Center operates a clinic in Lincoln Park located at 2600 Outer Drive, as well as a Community Resource Center and a Head Start Program at 3220 Electric Street.

The objective of this program is to Improve the Availability/Accessibility of a Suitable Living Environment by supporting programs that enhance the mental well-being and overall quality of life of children and adults with special needs. Our goal for the year was to assist 700 individuals. The Guidance Center reported assisting 1,036 persons during this program year with 883 being extremely-low income, 31 low-income and 122 moderate-income.

- **First Step Domestic Violence Program** - Mayor and Council authorized a CDBG allocation of \$5,000. First Step utilized all funds available in the provision of its Domestic Violence Program. This program works with women and children who are victims of domestic violence providing a comprehensive list of services that includes shelter, counseling, crisis response, food, clothing and medical assistance. In cooperation with the City Police Department the Program operates a Community Response Center located at 1394 Cleophus Street in Lincoln Park, as well as in the City of Taylor and a business office located in Plymouth, Michigan.

The objective of this program is to Improve the Availability/Accessibility of a Suitable Living Environment by providing emergency assistance to victims of domestic violence. Our goal for the year was to assist 300 individuals. First Step reported assisting 92 persons during this program year with 67 being extremely low income, 11 low-income and 9 moderate-income and 5 non-low moderate-income.

- **The Senior Alliance Program** - The Senior Alliance received a total of \$3,201 in CDBG funds from the City during this program year and was able to utilize all of the funds.

The Senior Alliance operates as an umbrella organization that directly and indirectly provides affordable services to senior aged citizens that allows them to remain in their homes or to pursue other independent living options of their choice. Services of this sub recipient include a Home-Chore Program, Telephone Reassurance Program, In-home Physician Assistance Program, Prescription Assistance Program and many others.

The objective of this program is to Improve the Affordability of a Suitable Living Environment by providing services that promote the independent living capabilities of senior citizens. This past year the city fell short of its goal for this program to assist 1,000 seniors. The Senior Alliance reported assisting 155 persons during this fiscal year with 57 reporting extremely-low income, 17 low-income, 8 moderate-income and 73 non-low moderate income.

- **Senior Center Staffing** provides funding for a portion of the salary and fringe benefits of the city employee assigned to the Senior Center to coordinate activities and services for senior aged citizens. This employee also coordinates the community's subsidized transportation program that serves the disabled population as well as the elderly. This year no new CDBG funds were allocated to the Senior Center. However, Carry-over funds available from prior year funding totaled \$17,649.43; from all of these funds, \$15,508.65 was disbursed.

The objective of this program is to Improve the Availability/Accessibility of a Suitable Living Environment by supporting programs that enhance the independent living capabilities of senior citizens. During the year the City was able to assist 634 seniors; falling just shy of its goal of assisting 700 seniors.

## ADMINISTRATIVE SERVICES

### PROVIDE FOR NECESSARY PLANNING AND ADMINISTRATIVE ACTIVITIES:

- **General Administration and Planning of CDBG Program** - Federal regulations allow the City the orderly operation of the various programs and projects of the CDBG Program. During this fiscal year \$140,336 was budgeted towards the administration of the CDBG Program itself. Program Administration Unliquidated Obligations carried-over from the end of the previous program year funding totaled \$86,424.38. During the year, from all available funding, \$165,659.58 was spent on administering the CDBG Program. This left the City with a Program Administration Unliquidated Obligations balance at the end of the current program year of \$61,100.80. At 17.92% the City was well within the 20% allowed for Program Administration. The majority of these funds were spent on staffing the Office of Community Planning and Development (CPD), the department responsible for administering the CDBG Program. That office contains a Director, Assistant Director and Rehabilitation Specialist who conduct all of the various programs and projects carried out using these federal resources. In addition to those costs, the City pays for the services of planners, architects, engineers, accountants and other professionals to help in the efficient operation of the CDBG Program. These funds are also used to pay for the office supplies, equipment and furnishings used in that office.

The objective of this program is to provide Availability/Accessibility of a Suitable Living Environment by offering services to low/mod income persons. The City meets this objective on an annual basis by monitoring its programs and preparing the Annual Action Plan and CAPERS, as well as updating the City's Land Use Master Plan, and updating the City's Parks and Recreation Plan, as necessary.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The Grantee would not change its program as a result of what has been experienced in the past year.

3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.

Lincoln Park recently completed an Analysis of Impediments to Fair Housing (AI). The updated AI was submitted to HUD in May 2011. Planning Consultants, McKenna Associates were contracted to assist the city with the preparation of the AI in accordance with the Fair Housing Planning Guide. Working with McKenna Associates, the Grantee conducted a six month process of evaluating, testing and considering just how open and fair its housing market is.

The study was designed to determine if there were any impediments to fair housing in Lincoln Park. A variety of data and documents were examined, including relevant housing, demographic, economic, employment and transportation data. The study also looked at real estate and lending practices, as well as, regulations and administrative policies of the city. McKenna Associates also reviewed the City Master Plan, Zoning Ordinance and the Public Housing Authorities admission and selection policies.

### **Conclusions and Recommendations that Address Impediments to Fair Housing Choice in Lincoln Park:**

Providing new or rehabilitated housing for lower-income people is one of the most difficult challenges communities face. If fair housing objectives are to be achieved, the goal must be to avoid high concentrations of low-income housing. "NIMBYism" seriously affects the availability of housing for low-income families, persons with disabilities, homeless persons, or lower-income minorities are among the challenges municipalities encounter in promoting fair housing objectives. The attitude of local government officials, public pronouncements of general policy, and careful planning and implementation of individual housing efforts by providers are key aspects for overcoming resistance of this kind. In addition, contextual planning of new affordable housing with relationship to scale, size, density, and architectural character of the neighborhoods where it will be located is vital to integration and success.

It is recommended that the City of Lincoln Park continue to administer home rehabilitation programs to expand quality housing choices. The City has a large supply of affordable housing. In order to increase community buy-in, the City should convene focus group meetings, including, but not limited to, health providers, landlords, homebuilders, banks and financial institutions, neighborhood organizations, and service providers once a year to gather feedback on current barriers and to discuss strategies to eliminate barriers to increasing access to affordable and quality housing for persons of all backgrounds. In addition, the City should develop new outreach, education, or information programs and activities to promote housing opportunities for particular segments of the community (such as racial or ethnic minority groups, low-and moderate-income persons, and persons

with disabilities). This should be done in cooperation with fair housing organizations and organizations working on this common goal that the City already has relationships with.

One aspect of fair housing choice is neighborhood revitalization and the provision of good services to areas in which low-and moderate-income families live. African-Americans, Hispanics, other racial minorities and persons with disabilities who are most concentrated in such neighborhoods will benefit from better neighborhood environments that contain good housing. Public services and facilities include schools, parks and recreational facilities and programs, social service programs, transportation, public safety, street lighting, good maintenance and code enforcement. The City should strive to promote the continuation of racial and economic integration in the City, in addition to attracting more affluent residents to balance out the tax base as part of FHP.

Data shows that from 1980-2005, nearly all net job creation in the US occurred in firms less than five years old. Thus, it is clear that new and young companies and the entrepreneurs that create them are the engines of job creation and eventual economic recovery. Lincoln Park and the private sector should develop programs and identify funding opportunities to support job incubators and startup companies.

Linking strategies to expand lower income housing opportunities in nontraditional areas with activities to create new or expanded job opportunities not only helps lower-income families, but may help control local labor shortages. On a regular basis, the City and SMART should review existing transportation routes to ensure that bus services are available and convenient with times that persons are required to begin and end work. The City should also strive to secure good services and facilities in neighborhoods where economic development efforts for creating jobs and enhancing small business opportunities are underway.

The City should coordinate with adjacent communities and Wayne County to focus future land use planning efforts on housing and housing related issues and problems from a metropolitan and regional perspective. Mixed-use zoning and transit corridor development should be encouraged, which allows low-income residents to obtain groceries, education, jobs and other basic services without a vehicle.

The Lincoln Park Housing Commission currently provides assistance to those looking for Section 8 eligible housing. To make the program more effective, the City is encouraged to work with other local housing providers to provide lists of available housing for persons seeking such information, and for persons without adequate internet access.

HUD encourages cities to adopt initiatives that will expand housing choices for persons with disabilities so they will have the same range of housing choices as persons without disabilities. The City has a tradition of using CDBG funding to provide for the removal of architectural barriers and increased accessibility for people with disabilities in housing through the housing rehabilitation program. The City should continue to fund similar types of projects.

The concept of "visitability" allows mobility impaired residents to visit families and friends where this would not otherwise be possible. A visitable home makes it easier on mothers pushing strollers, a person delivering large appliances, a person using a walker, etc. The City and Lincoln Park Housing Commission should encourage the inclusion of visitable features in the creation of new home and rental units.

In the sale of subsidized housing, the objective should be to preserve lower-income housing opportunities to the maximum extent feasible. However, if any displacement of current minority or disabled low-income families occurs, the objective then should be to provide other housing opportunities to displaced households by giving them a real choice to relocate inside and outside minority neighborhoods or in buildings that are predominately occupied by minorities or persons with disabilities. Because a relocation plan often places sole reliance on the provision of certificates or vouchers to displaced households, a good program to promote real choice in the use of certificates and vouchers is essential.

The City should pay close attention to the importance of the relationship between the membership of planning and zoning boards and the decisions they make regarding neighborhood revitalization activities and lower-income housing site selection. Diversity in representation of citizens in the community, including lower-income racial and ethnic groups, gender categories, persons with disabilities, and families with children should be a basic element of the City's efforts to affirmatively forward fair housing. A more conscious and dedicated effort to include representation of these groups on City boards and commissions is paramount.

It would be worthwhile for the City to review private sector policies and procedures (e.g. banking, financial institutions, real estate brokers, and insurance companies) to determine what, if any, changes might be made to strengthen their role and to address private sector practices that discriminate or otherwise contribute to restricted housing choice. Formal surveys or informal means can be used to review lending and appraisal practices to determine if policies, procedures, and practices result in differential treatment of home mortgage loans, home insurance, or home improvement loans based on race, ethnicity, gender, disability status, and familial status.

Providing adequate housing and improving existing neighborhoods are vital functions and should always be encouraged. When steps are taken to assure that the housing is fully available to all residents of the community regardless of race, color, national origin, gender, disability, or familial status, those are the actions that affirmatively further fair housing.

#### **Actions Taken to Overcome Effects of Impediments to Fair Housing Choice in Lincoln Park:**

Ongoing action taken by the City to promote Fair Housing includes the following:

- All employees of the Lincoln Park Housing Commission/Public Housing Authority are sent to a Fair Housing Training Seminar and are kept updated on changes to the laws.
- The Lincoln Park Housing Commission currently provides assistance to those looking for Section 8 eligible housing. To make the program more effective, they work with other local housing providers to seek additional housing opportunities available in other areas.
- The city operates a Subsidized Transportation Program that provides free bus tickets and subsidized Taxi service to elderly and disabled persons.

This service addresses a mobility barrier that otherwise may limit the independent living capabilities of these individuals.

- Fair Housing posters are on display in all municipal buildings. Additionally, Fair Housing information is promoted on the city website, cable television channel and in the city's promotional brochure that is published three times a year and distributed free of charge to all households and available to anyone at municipal buildings.
- Lincoln Park has committed CDBG, HOME and now NSP Funds to programs that directly further Fair Housing. All of these funds are aimed at overcoming housing impediments and are made available to all low-moderate income households regardless of race, religion, sexual orientation or physical ability. Current homeowners who would not otherwise be able to afford it use our Home Rehabilitation Loan Program to renovate and bring their homes up to code. Through our Housing Stock Improvement Program and Neighborhood Stabilization Program we purchase homes, renovate and then offer the homes for sale at a considerable savings. Using HOME Funds the City has partnered with Detroit Habitat for Humanity to construct 3 new homes that will be sold to deserving families. These new homes should be ready for occupancy by 2015. By controlling these programs we make sure that all prospective buyers have a fair chance to purchase a home. As part of Lincoln Parks NSP Plan, the City offered buyers gap funding and down payment assistance, as well as homeowner counseling.
- The City of Lincoln Park has worked with Wayne Metropolitan Action Agency to create new safe, permanent and affordable housing in our Downtown area known as the Lincoln Park Lofts. As part of settlement between the City and a third party, the City was able to see the property donated to Wayne Metro. The existing structure on that property was rehabilitated into 12 units of housing; another 26 units of new construction were also part of the project.

#### 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The Grantee did not identify any underserved needs.

#### 5. Leveraging Resources

- a. Identify progress in obtaining "other" public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

As indicated below, in addition to CDBG funds, the City utilizes other Federal, State and local resources to assist in meeting its needs.

#### **CDBG Funds**



Lincoln Park's CDBG entitlement grant for this fiscal year was \$701,683. Carry-over funds available from prior year CDBG allocation were \$942,511.82. CDBG Program Income receipted during the year amounted to \$64,071.65 as reported on Form PR26; these funds were generated through the repayment of homeowner rehabilitation loans. All program income was reinvested into the Housing Rehabilitation Revolving Loan Fund. The City of Lincoln Park expended \$674,381.35 on eligible CDBG Activities undertaken during Program Year 2014-15.

### **Lincoln Park Public Housing Authority**

The *Lincoln Park* PHA also received funding from HUD for its fiscal year that runs April 1, 2014 to March 31, 2015. For that fiscal year; the PHA received \$339,342 in operating funds for the Senior High Rise Apartment Building and other PHA operations. The PHA also received \$1,674,783 under the federal Voucher Program for housing.

### **HOME Funds**

Lincoln Park participates in the Wayne County HOME Consortium with Wayne County acting as the lead agency. As a member (sub-recipient) of this consortium the City was allocated PY 2014 funding in the amount of \$117,860 to undertake new construction, homeowner housing rehabilitation and First Time Homebuyer Assistance.

### **FEMA – Aid to Firefighters Grant**

The Lincoln Park Fire Department received two Aid to Firefighters Grants from FEMA. The City utilized these grants in the amount of \$160,000 to purchase a new ambulance and \$6,650 for new helmets.

### **SMART - Regional Transportation Funding**

For the PY 2014, Lincoln Park received State and Regional Transportation Funding through the Suburban Mobility Authority for Regional Transportation (SMART) in the amount of \$83,541. These funds were used to subsidize the transportation needs of the elderly and disabled.

### **City General Fund**

The City of Lincoln Park's General Fund Projected Revenue totals for the year were \$20,423,873 and accounts for the City's activities and functions which are not accounted for in other specialized funds. The primary revenue source for the General Fund is property tax revenue. The General Fund accounts for public safety, parks and recreation, library services, and the administration of the City.

### **City Enterprise Fund**

Enterprise Funds are used to account for the acquisition, operation and maintenance of governmental facilities and services, which are entirely or predominantly self-supported by user charges. The City of Lincoln Park operates one Enterprise Fund; Revenue Projections for the Water & Sewer Fund was \$10,009,785 and accounts for the operation of the City's Water and Sewer system.



### **City Special Revenue Funds**

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specified purposes. The City of Lincoln Park has several special revenue funds including the Motor Vehicle Highway Fund Major and Local Road Funds of \$2,901,850, the Sanitation Fund of \$1,747,555, Cable Fund of \$129,000, Economic Development Corporation Fund of \$20,717, Downtown Development Authority Fund of \$147,300, LTGO Bond \$238,044 and The Drug/Forfeiture Fund of \$302,700.

### **Lincoln Park was able to leverage Federal resources from HUD by utilizing the following public and private resources.**

General Fund allocations in the amount of \$16,665 were used to leverage Aid to Firefighter Grants in the amount of \$166,650 to purchase an ambulance and helmets for the fire department.

HUD Funds in the amount of \$12,245.46 were successfully leveraged with \$7,400.11 from the City General fund to pay a portion of staff wages and benefits of the employee assigned to the Senior Center.

With the \$3,201 CDBG contribution the City allocated to The Senior Alliance, they reported being able to provide Lincoln Park senior aged residents with additional services that had an estimated value of \$627,928.

The Grantee has assisted homeowners in getting *MSHDA* (Michigan State Housing Development Authority) home rehabilitation loans in addition to CDBG funds or in place thereof when the household doesn't qualify for CDBG assistance. The Grantee has also worked with homeowners to obtain assistance through the *Downriver Community Conference* in order to get weatherization work done to their homes. Because the Grantee only refers persons to the *MSHDA* and *DCC* Programs, it cannot state the amounts of funding leveraged from those sources.

### **Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Lincoln Park closely followed its five-year Consolidated Plan document; using all funds exclusively for the three national objectives of the CDBG Program. The Office of Community Planning and Development (CPD) is the lead agency responsible for overseeing the Community Development Block Grant Program. To ensure compliance with program and comprehensive planning requirements the CPD Office coordinates the activities of other city departments and those agencies providing public services.

In order to ensure citizen participation the city held the required public hearings; publishing all notices in the local newspaper as required, as well as posting information on its website.

The department monitored its subrecipients; which included a combination of on-site visits, as needed progress reports to collect data and invoice requests, telephone, and e-mail and in-person communication. The City compared the goals and objectives from the Consolidated Plan with actual achievements to be reported in the CAPER.

An annual audit was conducted of the Community Development Block Grant Program by Plante Moran, an independent auditing firm.

## **Citizen Participation**

### **1. Provide a summary of citizen comments.**

The Grantee received no adverse citizen comments during this past fiscal/program year. The Grantee goes to considerable lengths to advertise its activities and give public notice of public hearings relative to issues affecting budget, operation and performance of the CDBG Program. In addition to this Annual Performance Report, the Grantee also makes available on the City's Website and upon request at no charge to any interested party, copies of the Consolidated Plan and Annual Action Plan. The Grantee has written and adopted a Citizen Participation Plan, which it follows throughout the year. The Grantee has also formed and works with a Citizens Advisory Council (Community Improvement Commission) which meets bi-monthly and monitors the activities of the CDBG Program. The Grantee believes that the citizens of this community are satisfied with and agree with the activities of the CDBG Program.

### **2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.**

Lincoln Park's CDBG entitlement grant for this fiscal year was \$701,683. Carry-over funds available from prior year CDBG allocation were \$942,511.82. CDBG Program Income receipted during the year amounted to \$64,071.65; these funds were generated through the repayment of homeowner rehabilitation loans. All program income was reinvested into the Housing Rehabilitation Revolving Loan Fund. The City of Lincoln Park expended \$674,381.35 on eligible CDBG Activities undertaken during Program Year 2014-15.

A complete analysis of CDBG funding and the distribution of expenditures can be found on pages 3-9 under the heading "Assessment of One-Year Goals and Objectives", as well as the "CDBG Financial Summary Report (PR26)" and the "CDBG

Activity Summary Report for Program Year 2014 (PR03)" located at the back of the CAPER.

Lincoln Park is considered an inner ring suburb of the City of Detroit. Situated just south of Detroit in the geographic area referred to as "Downriver", Lincoln Park is bordered by the cities of Detroit, Allen Park, Melvindale, Ecorse, Wyandotte and Southgate. According to the 2010 Census Lincoln Park has a population of 38,144 and encompasses 5.9 square miles. Most of the city's development occurred between the end of World War II and 1960, and is characterized by single family and multi-family neighborhoods with homes built on quarter acre lots. Lincoln Park is completely built-out, with only a handful of buildable parcels. As a result, at 6,478 persons per square mile, Lincoln Park is the second most densely populated municipality in the state of Michigan. The 2010 U.S. Census confirms that Lincoln Park, like other first ring suburbs, has witnessed a declining tax base, declining population, deteriorating infrastructure, increasing poverty and declining school performance.

The CDBG Program operates on a citywide basis with an emphasis in the low and moderate income Census tracts and block groups of the city. As shown in **Table 1** and **Map 1**, the northern portion of Lincoln Park contains the City's highest concentration of Census tracts and block groups that qualify as low and moderate income per U.S. Department of Housing and Urban Development (HUD) guidelines. Low and moderate income areas are those with more than 51 percent of the population earning less than 80 percent of the Area Median Income (AMI).

The geographic distribution of funds is in accordance with the Primary National Objective to benefit low and moderate income residents. The City of Lincoln Park dedicates 100% of its CDBG allocation to meeting the needs of low and low-moderate income persons.

- Housing assistance programs funded with CDBG and HOME funds are available on a citywide basis to low and moderate income households and persons with special needs. These programs include homeownership assistance, rehabilitation of owner occupied and rental housing, and the provision of affordable single family homes.
- Homeless, special needs and public service assistance are available to residents on a citywide basis, based on income level or special needs status.
- Public improvement projects utilizing CDBG funds, such as eligible public infrastructure and public facilities projects, take place in low and moderate income areas as defined by Census block groups. These investments are prioritized and based upon a needs assessment conducted by the Department of Public Service with input from residents and various city departments and commissions.

TABLE 1: LOW &amp; MODERATE INCOME CENSUS TRACTS &amp; BLOCK GROUPS

| Census Tract | Block Group | Low/Moderate Income Persons | Total Persons | Low/Moderate Income % |
|--------------|-------------|-----------------------------|---------------|-----------------------|
| 577000       | 1           | 545                         | 1010          | 53.96                 |
| 577000       | 2           | 195                         | 625           | 31.20                 |
| 577000       | 3           | 465                         | 655           | 70.99                 |
| 577000       | 4           | 830                         | 1365          | 60.81                 |
| 577000       | 5           | 540                         | 745           | 72.48                 |
| 577100       | 1           | 530                         | 695           | 76.26                 |
| 577100       | 2           | 765                         | 860           | 88.95                 |
| 577100       | 3           | 555                         | 825           | 67.27                 |
| 577100       | 4           | 435                         | 740           | 58.78                 |
| 577200       | 1           | 830                         | 1275          | 65.10                 |
| 577200       | 2           | 715                         | 1170          | 61.11                 |
| 577200       | 3           | 415                         | 830           | 50.00                 |
| 577300       | 1           | 345                         | 775           | 44.52                 |
| 577300       | 2           | 445                         | 915           | 49.63                 |
| 577300       | 3           | 330                         | 710           | 46.48                 |
| 577300       | 4           | 195                         | 515           | 37.86                 |
| 577400       | 1           | 375                         | 640           | 58.59                 |
| 577400       | 2           | 290                         | 490           | 59.18                 |
| 577400       | 3           | 455                         | 975           | 46.67                 |
| 577400       | 4           | 385                         | 765           | 50.33                 |
| 577400       | 5           | 240                         | 605           | 39.67                 |
| 577500       | 1           | 260                         | 485           | 53.61                 |
| 577500       | 2           | 470                         | 1020          | 46.08                 |
| 577500       | 3           | 255                         | 765           | 33.33                 |
| 577500       | 4           | 465                         | 890           | 52.25                 |
| 577600       | 1           | 455                         | 1255          | 36.25                 |
| 577600       | 2           | 425                         | 1060          | 40.09                 |
| 577600       | 3           | 385                         | 745           | 51.68                 |
| 577600       | 4           | 260                         | 830           | 31.33                 |
| 577700       | 1           | 790                         | 1335          | 59.18                 |
| 577700       | 2           | 375                         | 1255          | 29.88                 |
| 577800       | 1           | 340                         | 1095          | 31.05                 |
| 577800       | 2           | 460                         | 895           | 51.40                 |
| 577800       | 3           | 300                         | 1315          | 22.81                 |
| 577800       | 4           | 230                         | 685           | 33.58                 |
| 577800       | 5           | 240                         | 810           | 29.63                 |
| 577900       | 1           | 295                         | 495           | 59.60                 |
| 577900       | 2           | 650                         | 1345          | 48.33                 |
| 577900       | 3           | 460                         | 1030          | 44.66                 |
| 577900       | 4           | 145                         | 450           | 32.22                 |
| 577900       | 5           | 170                         | 790           | 21.52                 |
| 578000       | 1           | 175                         | 1035          | 16.91                 |
| 578000       | 2           | 350                         | 765           | 45.75                 |
| 578000       | 3           | 425                         | 920           | 46.20                 |
|              |             |                             |               |                       |
| City-Wide    |             | 18260                       | 38455         | 47.48                 |

Note: Block groups at or above the low/moderate household income threshold of 51% are shaded gray.

**MAP 1: PERCENT OF LOW/MODERATE INCOME PERSONS BY BLOCK GROUP**



## Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Grantee has not identified any gaps in its institutional structure that causes problems for the CDBG Program. The Lincoln Park Community Planning and Development (CPD) Department continues to be the lead institutional agency assigned responsibility for CDBG activities. In this role, the CPD Department coordinates activities and gathers input from various City Boards, Commissions and Departments, as well as the City Council. The Grantee coordinates its community improvement efforts with the Downtown Development Authority, the Brownfield Redevelopment Authority and the Economic Development Authority. On public service and housing issues the Grantee also works with many nonprofit entities such as LISC, SEMCOG, Wayne Metro Community Action Agency, The Senior Alliance, Wayne County Family Center, the Guidance Center, Downriver Community Conference and the city's Public Housing Authority. Lastly, the Grantee works with other public entities including the State of Michigan, particularly the Michigan State Housing Development Authority, Wayne County, and the six cities that immediately surround Lincoln Park. The Grantee feels that this coordinated approach makes the best use of limited funding and resources.

## Monitoring

1. Describe how and the frequency with which you monitored your activities.

The Grantee monitors its activities on a daily basis through the operation of the Office of Community Planning & Development. The CDBG Program is also under the careful supervision of the City Manager's Office and the Mayor and City Council of Lincoln Park. Each sub-recipient is monitored on an annual basis to ensure reasonable project progress and accountability, ensure compliance with CDBG and other Federal requirements and to evaluate organizational and project performance. Monitoring consist of maintaining an open line of communication, throughout the contract, to encourage questions and alleviate concerns before they become problems. Sub-recipients also submit quarterly progress reports that are reviewed by the CPD Department. The quarterly reports form the basis for on-going monitoring and are reviewed with the sub-recipient as part of the annual monitoring process. Documentation is maintained of all monitoring activities, including reports of site visits, findings and the correspondence and resolution of any comments of findings.

To ensure compliance with community development activities that are coordinated by various City departments, the CPD Department maintains constant contact with each department; supervising the bid process, monitoring activity sites, reviewing certified payrolls, invoices and purchases for eligibility and compliance. Any problems regarding timeliness of activities are discussed and worked out with the affected department. In cooperation with the Finance Department, progress on CDBG expenditures is monitored regularly.

Any homes or buildings that undergo construction through the CDBG program are inspected by officials of the City's Building Department to ensure that they meet Michigan Residential and Building Codes, as well as comply with the City of Lincoln Park Building Codes.



Each year, homeowners assisted through the City's Home Rehabilitation Loan Program are required to verify that they still live in the home. The City mails each loan recipient a Certification of Owner Occupancy, which must be returned, signed and confirmed by two of their most recent utility bills. If no response is received, a department representative is sent to the address to check occupancy, and may request further documentation if necessary.

The City is monitored programmatically and audited financially each year by Plante-Moran LLP, an outside independent auditing firm. Representatives of the U. S. Department of Housing and Urban Development periodically audit the City.

## 2. Describe the results of your monitoring including any improvements.

All sub-recipients were found to be in compliance. The Grantee is practicing continuous quality improvement and makes numerous small changes throughout the year. Through such efforts, the grantee was able to ensure that projects were carried out and completed on a timely basis which, in turn, improved the grantees ability to meet its timeliness requirement of expending CDBG funds.

## 3. Self-Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

## SELF-EVALUATION

**(a-e)** As discussed elsewhere herein, the Grantee has concluded that the CDBG funding used in its activities is effectively achieving the priorities, needs, goals and objectives of the Grantee as stated in the Consolidated Plan. The relationship between the level of CDBG funding and the identified community needs is direct and critical. These funds were used in the direct accomplishment of the stated priority needs of the community. Without these CDBG funds, very little would be accomplished in relation to these needs and objectives.

The greatest priority need and therefore the highest funded priority in the City is Public Facility and Infrastructure Improvements. The City addressed this need by

investing \$300,354.04 to complete 1 Street Re-pavement Project; complete 1 Sewer Improvement Project; complete 3 Park Improvement Projects; and purchased new equipment for the Fire Department.

One of the greatest identified needs in the community is for safe, affordable housing. The city concentrated on Housing Needs by utilizing \$174,276.85 to complete 5 homeowner rehabilitation projects through the Home Rehab Revolving Loan Fund.

To a lesser extent the City was able to address its Public Service activities by utilizing \$34,090.88 to subsidize non-profit agencies in the provision of programs that provided assistance to the City's low and low-moderate income individuals and households.

Lastly, the city expended \$165,659.58 on Administrative Activities to operate the CDBG Program out of the City's Department of Community Planning and Development. All of these activities improved the availability and accessibility of housing and services for low/moderate income persons, improved the affordability of housing and services or enhanced the sustainability of neighborhoods.

Economic development needs of the community are not being adequately addressed; commercial activity represents about 20% of the tax base of this community. Funds are insufficient to make the kind of impact that is required. There are several older buildings on Fort Street, Southfield Road and Dix Road that are currently empty and in serious states of disrepair.

**(f)** Performance indicators have been included in the Annual Action Plan for each particular project undertaken and can be found in this CAPER on pages 3-9 under the heading "Assessment of One-Year Goals and Objectives".

**(g)** The only real barriers that the Grantee sees in relation to achieving its stated objectives are the lack of adequate funding levels. The City of Lincoln Park continues to face serious budgetary constraints that adversely affect the City's ability to provide even the most basic services. Property values that plunged during the "Great Recession" have yet to recover; what's more it will take years for the City to regain lost property taxes on any growth in property values due to the Headlee Amendment. The above reductions in available funding have had serious consequences for the Grantee and have led the State Governor to declare that a financial emergency exists in Lincoln Park. As a result the Governor has appointed an Emergency Financial Manager to oversee the finances of the City. Within the CDBG Programs 15% cap on public service type activities, the Grantee simply does not receive enough funding to fully address the issues of homelessness, crime prevention, youth and senior services. The infrastructure (particularly the roads) of the Grantee is in poor condition and must be addressed. The taxpayers of Lincoln Park have been very generous in approving tax increases to install new water treatment plants, water lines, sewer lines, to renovate public streets and construct/renovate the school buildings in the community. However, within the realities of the Michigan taxing system and the limit to which local citizens can agree to tax themselves in addition to the high tax burden they already bear at the state and federal levels, they just cannot raise sufficient funds to address these items in a comprehensive manner.

**(h)** The current status of the CDBG Grant Program is good. The Grantee is expending its funds on a timely basis and in accordance with the federal regulations



governing the CDBG Program. The Grantee's major goals, objectives and its long and short-term objectives are all on target and being met.

(i) The Grantee does not intend to change any of its activities during the next fiscal year.

## Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City has adopted a policy of addressing lead-based paint hazards first when doing any type of rehabilitation work in a home. The Office of Community Planning and Development operates a Home Rehabilitation Loan Program through which it loans money to qualified homeowners and rental property owners to use in renovating housing units. As a part of that activity, the City pays for and conducts testing of the homes to determine the presence of lead-based paint hazards. All homes acquired for rehabilitation through the City's Housing Stock Improvement Program and the City's Neighborhood Stabilization Program goes through the lead abatement process as well. Due to limited funds, the City cannot get to enough of the housing each year. The City prioritizes lead mitigation to homes with small children. The City also works with the State of Michigan and the Wayne County Lead Safe program for lead mitigation efforts. ETC Environmental Services of Romulus, MI performs the testing. If the city discovers lead based paint hazards, loan funding is made available to ameliorate the hazards. The City makes available a variety of publications that explain the dangers of lead in the home and what can be done to prevent and/or deal with those hazards. The City encourages local contractors to get trained and become certified as lead contractors in order to increase options for local residents. The CPD Staff periodically attends training provided by HUD and others to stay current with this issue and deal with it effectively.

## HOUSING

### Housing Needs

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

It is a primary goal, of the Grantee, to foster and maintain affordable quality housing for the low to moderate-income members of the community. The City assures that housing remains affordable through the operation of its Residential Rehabilitation Loan Program. This year the program was funded with Carry-over funds available from prior year funding that totaled \$317,485.78. In addition, another \$64,071.65 of Program Income was generated during the year through the repayment of loans and was reinvested back into this revolving loan fund. From all available funds, a total of \$174,276.85 was expended this year to rehabilitate owner occupied residences. The Grantee continues to make low and no interest loans available to that segment of the

population in an effort to improve the quality of the housing stock. This program remains one of the most popular programs operated by the Grantee.

The objective of this program is to Improve the Affordability of Decent Affordable Housing by offering rehabilitation assistance. Our goal for the program year was to complete 3 rehabilitation loans. The city met that goal during the year completing 5 projects. Of the 5 projects that were completed we were able to assist 1 low-income household and 4 households with moderate-income.

Also, to foster the amount of decent and affordable housing, the Grantee facilitates a Housing Stock Improvement Program with CDBG Funds. The objective of this program is to Increase the Availability/Accessibility of Decent Affordable Housing by acquiring and rehabilitating substandard housing. Although no new funds were allocated towards the program this year, there remained available Carry-over funds in the amount of \$123,395.77. Unfortunately, the right opportunities to invest these funds did not present themselves this year; however, they remain available for use in the coming year.

In addition, the Grantee participates in the Wayne County HOME Consortium with Wayne County acting as the lead agency. As a member (sub-recipient) of this consortium the city's funding allocation for the program year was \$117,860, to undertake new construction, Homeowner Rehabilitation Projects and First Time Homebuyer Assistance.

## Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

## HOUSING

**IMPROVE THE AFFORDABILITY OF HOUSING THROUGH REHABILITATION ASSISTANCE:** The City addressed this objective by supporting the following programs.

- **Residential Rehabilitation Loan Program** - This program year, no new funding was allocated for the Residential Rehabilitation Loan Program; however, Carry-over funds in the amount of \$317,485.78 remained available from prior year allocations. In addition, another \$64,071.65 of Program Income was generated during the year through the repayment of loans and was reinvested back into this revolving loan fund. From all available funds, a total of \$174,276.85 was expended this year to rehabilitate owner occupied residences.

The Home Rehabilitation Revolving Loan Fund makes available a low-interest loan to households where the annual income is less than less than 80% of the Area Median Income (AMI). The Program also makes available a no-interest, deferred loan to low and very low income residents earning no more than 50% AMI, in which the loan need not be paid back until the owner sells the property or otherwise ceases to use it as their primary residence. The City also has a "Rental Rehab" loan, which carries a 5% interest rate repayable over a five-year time period. This Program is available to make needed renovations to rental housing that must then be rented to low-to moderate income persons and families.

The objective of this program is to Improve the Affordability of Decent Affordable Housing by offering rehabilitation assistance. Our goal for the program year was to complete 3 rehabilitation loans. The city met that goal during the year completing 5 projects. Of the 5 projects that were completed we were able to assist 1 low-income household and 4 households with moderate-income.

**IMPROVE THE AMOUNT OF DECENT AND AFFORDABLE HOUSING STOCK:** The City addressed this objective by supporting the following programs.

- This program year, the City did not expend any CDBG Funds in support of this objective; however, utilizing HOME Funds the City has partnered with Detroit Habitat for Humanity to construct 3 new homes that will be sold to deserving families. These new homes should be ready for occupancy by late 2015.

Over the five year period of the Comprehensive Plan, the grantee's goal is to construct 3 new houses each year. While the city did not meet its goal it did make substantial progress.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Worst case housing needs are addressed through the Residential Rehab Program. Extremely low and low income households are eligible for deferred loans that do not have to be paid back until after the house is sold. Top priority is given to emergency repairs such as; inoperable plumbing, sewer replacement, stressed foundations and leaky roofs. The Lincoln Park Public Housing Authority also addresses this need by overseeing the operation and use of 15 Section 8 homes and 104 apartments of assisted housing in their Senior High Rise Apartment Community. The housing needs of persons with disabilities are addressed through the operation of these two programs. Persons with disabilities are able to utilize the Residential Rehabilitation Loan Program to adapt the home to their disability. In addition CDBG funding has been used to purchase evacuation chairs and security systems for the Sr. High Rise.

## Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The Grantee does not directly operate its Public Housing Authority (hereinafter PHA). That activity is under the direction of the PHA Board of Directors who have hired a company to actually manage its Senior High Rise Apartment Complex and its scattered site housing program. The PHA did not identify any actions taken during this past year to improve resident initiatives.

## **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

The City conducted an Analysis of Impediments to Fair Housing in 2011. The Analysis indicated that the greatest barriers to the development of new housing, affordable or otherwise is the lack of available undeveloped land, lack of adequate funding for housing revitalization, lack of education about existing housing-related programs, and the near collapse of banking institutions and new financial regulations that make it difficult to lend to persons with no/low credit history. The City uses its Analysis of Impediments to Fair Housing Choice as a guideline to overcome the effects of any identified impediments and to maintain any records to that effect.

In an effort to remove barriers to affordable housing, Lincoln Park committed CDBG and HOME Funds to programs that directly further Fair Housing. These funds were made available to all low to low-moderate income households regardless of race, religion, physical ability, or any other protected class.

Also in PY2014, the City generated \$64,071.650 of program income for use towards our Home Rehabilitation Loan Program. Current low-to-moderate income owner-occupied households that may not otherwise be able to afford home improvement loans were able to apply for these loans to renovate and bring their home up to code. Through our Housing Stock Improvement Program funds are used by the City to purchase homes, renovate and then offer them for sale at a considerable savings to income qualified homebuyers. By operating this program, we ensure that all prospective buyers have a fair chance to purchase a home.

As a member of the Wayne County HOME Consortia, Lincoln Park provides homeownership assistance for low-to-moderate income occupied households. Using \$200,000 of HOME funds the City has partnered with Detroit Habitat for Humanity to construct 3 new homes on City owned lots where the prior structures had been demolished, these new homes will be sold to low-income families. The HOME program also provides deferred loans for rehabilitating single family owner-occupied homes while ensuring affordability and sustaining home ownership in neighborhoods.

All employees within the Lincoln Park Housing Commission/Public Housing Authority are sent to a Fair Housing Training Seminar and are kept updated on the changes to the laws. Lastly, in an effort to further educate residents, the City uses various forms of media to circulate information regarding Fair Housing and existing housing-related programs.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Lincoln Park is not a direct participating jurisdiction in the HOME Program. The City has entered into an agreement with Wayne County to join their HOME Consortium.

## **HOMELESS**

### **Homeless Needs**

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

The Consolidated Plan lists emergency shelter, transitional housing, and homelessness as high priority needs. Lincoln Park through its membership in the Downriver Community Conference is represented in the Out Wayne County Homeless Service Coalition. It is the mission of the Coalition to eliminate homelessness in the Out Wayne County area. The Coalition serves as this area's Continuum of Care body and provides its members with a comprehensive and strategic approach to combat homelessness. Each year, with its limited CDBG funding the grantee manages to contribute to the Coalition's organizational membership. From its PY2014 CDBG funds the city allocated \$5,000 to the First Step Domestic Violence Center, which provides among its services, temporary emergency shelter to women and children who are victims of domestic violence. Through these efforts, the Grantee addresses the issues of homelessness, emergency shelter and transitional housing. The Grantee believes that its housing rehabilitation efforts are the best way to prevent homelessness from increasing within the community. The Grantee's Building Department sometimes brings substandard units to the attention of the CDBG Program and funds are then made available in order to renovate that housing so that

the persons/families can continue to live there. Special housing needs are being adequately addressed through this activity as well. The Grantee gives these activities a relatively high priority and allocates a large portion of its annual CDBG resources to them.

## Specific Homeless Prevention Elements

### 1. Identify actions taken to prevent homelessness.

For PY2014 Lincoln Park met this objective by funding its Residential Rehabilitation Loan Program and the First Step Domestic Violence Program. The City also addresses homelessness by referring all inquiries it receives to agencies better funded to respond to individual needs.

The City thinks that the greatest risk of homelessness is caused by the inability of low income families to afford decent housing. The Grantee believes that the best thing it can do to prevent homelessness in this community is the continued operation of the Residential Rehabilitation Loan Program. This past year we were able to assist 1 low-income household and 4 households with moderate-income. Without this program many of the persons/families assisted would not be able to stay in their homes.

The City supported the efforts of the First Step Domestic Violence Program. Among the many services provided by First Step is temporary emergency housing. Even though it was not in a financial position to provide funding, the city continued to refer needy families to the *Wayne County Family Center* in Westland, Michigan. The City's objective in supporting these programs is to Improve the Availability/Accessibility of Decent Housing by supporting public service programs that address the temporary housing needs of the homeless. Through these efforts Lincoln Park is addressing the need for temporary emergency shelter for the homeless on a county-wide basis.

## Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
  - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
  - b. Homeless Discharge Coordination
    - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
  - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The City of Lincoln Park does not participate in the ESG Program.

## COMMUNITY DEVELOPMENT

### Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The City has concluded that the CDBG funding used in its activities is effectively achieving the priorities, needs, goals and objectives of the Grantee. These funds were used in the direct accomplishment of priority needs of the community as stated in the Consolidated Plan. The listing of priority needs, are all being addressed. Without these CDBG funds, very little would be accomplished in relation to these needs and objectives. There is a direct relationship between the amount of CDBG funds that the city allocates to these identified community needs and the priority level that it was assigned. The Grantee, on a consistent basis, allocates most of its funding to high priority needs and lesser amounts to needs that have been identified as low priority. For example improving the city's infrastructure and public facilities receives a high priority, the City's infrastructure is old and in a serious state of deterioration and making needed repairs and replacement remains high on the priority list. This year \$300,354.04 of CDBG funds were disbursed to supplement the



city's effort in making improvements to recreational facilities, streets, sidewalks, water distribution system and sewer system within the low and low/mod areas. This past year the city was able to complete 1 Street Re-pavement Project; complete 1 Sewer Improvement Project; complete 3 Park Improvement Projects; and purchased new equipment for the Fire Department.

The City's Housing Needs are immense. Providing and maintaining safe affordable housing remains a highly rated priority. The rehabilitation of single-family homes and removal of lead based paint hazards are being addressed through the Residential Rehabilitation Loan Program and the Housing Stock Improvement Program. The City disbursed \$174,276.85 through the Residential Rehabilitation Loan Program to complete 5 household rehab projects during the year, 1 of these households was low income and 4 households were moderate income. To a lesser extent the City disbursed \$34,090.88 to various agencies to subsidize public service programs that address homelessness and other special needs of the community. For a more complete discussion see the Assessment of One-Year Goals and Objectives and also the Activity Summary Report contained herein.

## 2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The Grantee would not change any of its current goals and objectives based upon the experiences of this past fiscal year.

## 3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

See the "Assessment of One-Year Goals and Objectives" on pages 3-9 of this report for a complete assessment on the individual Planned Actions and the resources that the grantee was able to pursue and obtain. In addition the grantee has pursued NSP, HOME, MSHDA and DCC funding on behalf of individual homeowner housing rehabilitation efforts. Furthermore, the grantee has not in any way hindered implementation of its Consolidated Plan by willful action or inaction.

## 4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

The City of Lincoln Park uses 100% of its funding to meet one or more of the national objectives of the CDBG Program.

## 5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.



- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

The City of Lincoln Park does not undertake any activities that result in the displacement of persons/families.

- 6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Not Applicable; The City did not fund economic development programs that as a direct result created employment opportunities for low- and moderate individuals.

- 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The City of Lincoln Park requires that all individuals or households sign an income verification form, as well as submitting documentation from all income sources.

- 8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.

CDBG Program Income receipted during the year amounted to \$64,071.65 as reported on Form PR26. All of this amount was generated through the repayment of homeowner rehabilitation loans and was reinvested into the Home Rehabilitation Revolving Loan Fund.

In the last year, the City did not generate any income through the sale of property.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;
- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
- c. The amount returned to line-of-credit or program account; and
- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

No such activities were undertaken.

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

Not applicable; The City of Lincoln Park does not issue float-funded loans.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

The Residential Rehabilitation Loan Program currently has 28 outstanding Low Interest Loans with a principal value owed of \$173,790.12. The Program has another 193 Deferred Loans with a principal value owed of \$1,903,066.36. See Table 2 for a detailed list of the Residential Rehabilitation Loan Program.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

The Residential Rehabilitation Loan Program has 193 Deferred Loans with a principal value owed of \$1,903,066.36. Deferred Loans are made available to low and very low income residents with no interest which need not be paid back until the owner sells the property or otherwise cease to use as a primary residence. See Table 2.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

Over the course of the last year 6 rehabilitation loans with a value of \$48,361.44 went into default and had to be written off. The loans and the amounts are as follows:

- |                 |             |
|-----------------|-------------|
| • 2008 Mill     | \$ 5,701.88 |
| • 443 Mayflower | \$11,687.00 |
| • 953 St. Johns | \$14,914.38 |
| • 529 Cleveland | \$ 9,850.00 |
| • 1313 Euclid   | \$ 2,700.00 |
| • 1313 Euclid   | \$ 3,508.18 |

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

At the end of the reporting period the City did not own any parcels of property that were available for sale.

| TABLE 2: 2014-15 RESIDENTIAL REHABILITATION LOAN PROGRAM |                    |                   |                    |                       |
|--|--------------------|-------------------|--------------------|-----------------------|
| LOW INTEREST LOAN PAYMENTS                               |                    |                   |                    |                       |
| Low Interest Loans FY14*15                               | Principal          | Interest          | Combined           | Outstanding Balance   |
| 982 Kaier  | \$0.00             | \$0.00            | \$0.00             | \$1,386.39            |
| 1614 Ford  | \$0.00             | \$0.00            | \$0.00             | \$7,112.31            |
| 1038 New York  | \$0.00             | \$0.00            | \$0.00             | \$15,289.17           |
| 1359 Moran   | \$584.86           | \$26.06           | \$610.92           | \$201.78              |
| 2008 Mill  | \$6,588.43         | \$386.20          | \$6,974.63         | \$0.00                |
| 2074 Keppen  | \$422.81           | \$77.19           | \$500.00           | \$1,975.09            |
| 1436 Montie  | \$326.22           | \$117.63          | \$443.85           | \$1,704.62            |
| 1670 Gregory   | \$1,847.15         | \$507.31          | \$2,354.46         | \$9,131.70            |
| 753 Cleveland  | \$0.00             | \$0.00            | \$0.00             | \$18,197.43           |
| 1774 Rose  | \$0.00             | \$0.00            | \$0.00             | \$2,238.73            |
| 4023 Hazel   | \$1,672.60         | \$344.03          | \$2,016.63         | \$6,420.42            |
| 1076 Farnham   | \$312.87           | \$24.28           | \$337.15           | \$258.44              |
| 1420 LeJeune   | \$0.00             | \$0.00            | \$0.00             | \$11,768.67           |
| 931 Harrison   | \$364.65           | \$154.55          | \$519.20           | \$3,171.58            |
| 1053 Detroit   | \$1,060.06         | \$390.86          | \$1,450.92         | \$7,238.19            |
| 4207 Burns   | \$600.00           | \$0.00            | \$600.00           | \$194.00              |
| 1110 White   | \$2,706.12         | \$72.90           | \$2,779.02         | \$0.00                |
| 1809 Moran   | \$1,214.75         | \$562.21          | \$1,776.96         | \$10,580.73           |
| 1420 Chandler  | \$1,492.48         | \$0.00            | \$1,492.48         | \$3,934.67            |
| 1589 Applewood   | \$1,200.00         | \$0.00            | \$1,100.00         | \$6,900.00            |
| 578 Cleophus   | \$850.00           | \$0.00            | \$850.00           | \$0.00                |
| 1716 Myron   | \$0.00             | \$0.00            | \$0.00             | \$8,585.10            |
| 2063 Markese   | \$393.12           | \$234.18          | \$627.30           | \$4,113.69            |
| 1360 Empire  | \$3,250.00         | \$0.00            | \$3,250.00         | \$9,762.00            |
| 911 White  | \$509.66           | \$287.14          | \$796.80           | \$5,464.58            |
| 1567 Mayflower   | \$1,033.45         | \$643.99          | \$1,677.44         | \$18,735.55           |
| 1382 O' Connor   | \$1,000.00         | \$0.00            | \$1,000.00         | \$7,385.00            |
| 2078 Michigan  | \$2,124.70         | \$0.00            | \$2,124.70         | \$12,040.28           |
| <b>Total Loans</b>                                       | <b>Total</b>       | <b>Total</b>      | <b>Total</b>       | <b>Total</b>          |
| <b>28</b>  | <b>\$29,553.93</b> | <b>\$3,828.53</b> | <b>\$33,282.46</b> | <b>\$173,790.12</b>   |
| DEFERRED LOANS   |                    |                   |                    |                       |
| Number of Loans  |                    |                   |                    | Outstanding Balance   |
| <b>193</b>   |                    |                   |                    | <b>\$1,903,066.36</b> |
| LOAN PAY OFFS  |                    |                   |                    |                       |
| 2008 Mill  | 5,701.88           |                   |                    |                       |
| 443 Mayflower  | \$11,687.00        |                   |                    |                       |
| 953 St. Johns  | \$14,914.38        |                   |                    |                       |
| 529 Cleveland  | \$9,850.00         |                   |                    |                       |
| 1313 Euclid  | \$2,700.00         |                   |                    |                       |
| 1313 Euclid  | \$3,508.18         |                   |                    |                       |
| <b>Total</b>   | <b>\$48,361.44</b> |                   |                    |                       |
| DEFAULT DUE TO FORECLOSURE                               |                    |                   |                    |                       |
| 444 Capitol  | \$9,580.00         |                   |                    |                       |
| 1534 Ford  | \$7,095.00         |                   |                    |                       |
| 1430 University  | \$18,745.00        |                   |                    |                       |
| 653 Detroit  | \$2,626.00         |                   |                    |                       |
| <b>Total Loss</b>  | <b>\$38,046.00</b> |                   |                    |                       |

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

No Lump sum agreements were made during the reporting period.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Residential Rehabilitation Loan Program – This program year, no new funding was allocated towards this program. All Carry-over funds available from prior year funding totaled \$317,485.78. In addition, another \$64,071.65 of Program Income was generated during the year through the repayment of loans and was reinvested back into this revolving loan fund. From all available funds, a total of \$174,276.85 was expended this year to rehabilitate owner occupied residences.

The Home Rehabilitation Revolving Loan Fund makes available a low interest loan to households where the annual income is less than less than 80% of the Area Median Income (AMI). The Program also makes available a no Interest, deferred loan to low and very low income residents earning no more than 50% AMI, in which the loan need not be paid back until the owner sells the property or otherwise ceases to use it as their primary residence. The City also has a "Rental Rehab" loan, which carries a 5% interest rate repayable over a five-year time period. This Program is available to make needed renovations to rental housing that must then be rented to low-to moderate income persons and families.

During the year the City completed 5 projects. Of the 5 projects that were completed we were able to assist 1 low-income household and 4 households with moderate-income.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City of Lincoln Park did not undertake in a HUD-approved Neighborhood Revitalization Program during the reporting period.

## **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

All that the Grantee can do with its very limited resources is to continue to provide assistance to stimulate economic activity through the operation of its various programs. Lincoln Park will concentrate its limited resources for poverty reduction by renovating the infrastructure that benefits residents and businesses, which will make private investment in Lincoln Park more attractive. Crime reduction through community policing and the provision of low interest loans to existing businesses has the potential to increase business retention and show to outside investors that Lincoln Park is able to provide mutually beneficial services to the private sector and residents. The poverty level of this community is a large problem that must, of necessity, be addressed by the state and national governments predominantly.

In addition to providing the above funding, the City assisted households with identifying and accessing various housing, social services and educational/vocational programs.

## **NON-HOMELESS SPECIAL NEEDS**

### **Non-homeless Special Needs**

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The City contributed \$3,201 towards the operation of The Senior Alliance, this area's agency on aging. The Senior Alliance operates as an umbrella organization that directly and indirectly provides affordable services to senior aged citizens that allows them to remain in their homes or to pursue other independent living options of their choice. Services of this sub recipient include a Home-Chore Program, Telephone Reassurance Program, In-home Physician Assistance Program, Prescription Assistance Program and many others. This past year The Senior Alliance reported assisting 155 persons during this fiscal year with 57 reporting extremely-low income, 17 low-income, 8 moderate-income and 73 non-low moderate income.

The City participates as a host site for Wayne County's Meals-On-Wheels Program. Meals-On-Wheels provides daily hot lunches and companionship to home bound seniors.

Lastly, the City is a host site for Focus Hope; a food distribution program for the needy.


### **Specific HOPWA Objectives**

The Grantee does not participate in the HOPWA Program.

**Program Year 2014  
PR26 – CDBG Financial Summary Report  
Explanation of Adjustments**

Adjustment to Line 7 and Line 44:

A final draw of Administration and Planning was not made until 10/1/15 for June, 2014 expenses in the amount of \$17,295.00. This was not marked as Prior Year expenses in the system due to the late drawdown date. The amount was found not to be expensed during the City Audit and corrected.

|   |  |       |          |
|---|--|-------|----------|
|  | Office of Community Planning and Development     | DATE: | 09-17-15 |
|   | U.S. Department of Housing and Urban Development | TIME: | 14:19    |
|   | Integrated Disbursement and Information System   | PAGE: | 1        |
|   | PR26 - CDBG Financial Summary Report             |       |          |
|   | Program Year 2014                                |       |          |

LINCOLN PARK , MI

**PART I: SUMMARY OF CDBG RESOURCES**

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 942,511.82   |
| 02 ENTITLEMENT GRANT                                      | 701,683.00   |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 64,071.65    |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 17,295.00    |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 1,725,561.47 |

**PART II: SUMMARY OF CDBG EXPENDITURES**

|  |              |
|--|--------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 508,721.77   |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 0.00         |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 508,721.77   |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 165,659.58   |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00         |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00         |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 674,381.35   |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | 1,051,180.12 |

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

|  |            |
|--|------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00       |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00       |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 508,721.77 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00       |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 508,721.77 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 100.00%    |

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

|   |             |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00        |
| 25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS                | 0.00        |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%       |

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

|   |            |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 34,090.88  |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 10,414.26  |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 21,804.14  |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00       |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 22,701.00  |
| 32 ENTITLEMENT GRANT  | 701,683.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 184,764.73 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00       |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 886,447.73 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 2.56%      |

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

|  |            |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 165,659.58 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 61,100.80  |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 86,424.38  |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 0.00       |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 140,336.00 |
| 42 ENTITLEMENT GRANT   | 701,683.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 64,071.65  |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 17,295.00  |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 783,049.65 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 17.92%     |





Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**  
Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**  
Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                     | Matrix Code | National Objective | Drawn Amount        |
|-----------|--------------|---------------|----------------|-----------------------------------|-------------|--------------------|---------------------|
| 2013      | 8            | 345           | 5736625        | Streets & Utilities               | 03          | LMA                | \$35,665.60         |
| 2013      | 8            | 345           | 5770887        | Streets & Utilities               | 03          | LMA                | \$15,045.75         |
| 2013      | 8            | 345           | 5777216        | Streets & Utilities               | 03          | LMA                | \$13,286.75         |
| 2013      | 8            | 345           | 5783834        | Streets & Utilities               | 03          | LMA                | \$23,086.70         |
| 2013      | 8            | 345           | 5788022        | Streets & Utilities               | 03          | LMA                | \$90,690.12         |
| 2013      | 8            | 345           | 5800337        | Streets & Utilities               | 03          | LMA                | \$43.00             |
| 2014      | 4            | 357           | 5800337        | Streets & Utilities               | 03          | LMA                | \$529.75            |
| 2014      | 4            | 357           | 5802755        | Streets & Utilities               | 03          | LMA                | \$29,617.00         |
| 2014      | 4            | 357           | 5817400        | Streets & Utilities               | 03          | LMA                | \$1,527.00          |
| 2014      | 4            | 357           | 5846032        | Streets & Utilities               | 03          | LMA                | \$26,358.07         |
|           |              |               |                |                                   | <b>03</b>   | <b>Matrix Code</b> | <b>\$235,849.74</b> |
| 2012      | 9            | 339           | 5777216        | Parks & Recreation                | 03F         | LMA                | \$683.00            |
| 2012      | 9            | 339           | 5783834        | Parks & Recreation                | 03F         | LMA                | \$23,683.80         |
| 2013      | 9            | 344           | 5777216        | Parks & Recreation Facilities     | 03F         | LMA                | \$13,148.80         |
| 2013      | 9            | 344           | 5783834        | Parks & Recreation Facilities     | 03F         | LMA                | \$3,780.70          |
| 2014      | 6            | 358           | 5788022        | Parks & Recreation                | 03F         | LMA                | \$5,517.24          |
| 2014      | 6            | 358           | 5846032        | Parks & Recreation                | 03F         | LMA                | \$9,679.91          |
|           |              |               |                |                                   | <b>03F</b>  | <b>Matrix Code</b> | <b>\$56,493.45</b>  |
| 2013      | 10           | 343           | 5770887        | Fire Department Equipment         | 03O         | LMA                | \$2,660.85          |
| 2013      | 10           | 343           | 5783834        | Fire Department Equipment         | 03O         | LMA                | \$1,728.00          |
|           |              |               |                |                                   | <b>03O</b>  | <b>Matrix Code</b> | <b>\$4,388.85</b>   |
| 2014      | 1            | 355           | 5817400        | Demolition of Dangerous Buildings | 04          | LMA                | \$1,415.00          |
| 2014      | 1            | 355           | 5846032        | Demolition of Dangerous Buildings | 04          | LMA                | \$2,207.00          |
|           |              |               |                |                                   | <b>04</b>   | <b>Matrix Code</b> | <b>\$3,622.00</b>   |
| 2013      | 7            | 346           | 5777216        | Senior Center Staffing            | 05A         | LMC                | \$3,223.19          |
| 2013      | 7            | 346           | 5783834        | Senior Center Staffing            | 05A         | LMC                | \$6,567.00          |
| 2013      | 7            | 346           | 5802755        | Senior Center Staffing            | 05A         | LMC                | \$3,065.48          |
| 2013      | 7            | 346           | 5846032        | Senior Center Staffing            | 05A         | LMC                | \$2,652.98          |
| 2014      | 10           | 362           | 5800337        | The Senior Alliance               | 05A         | LMC                | \$3,201.00          |
|           |              |               |                |                                   | <b>05A</b>  | <b>Matrix Code</b> | <b>\$18,709.65</b>  |
| 2014      | 9            | 361           | 5802755        | First Step Domestic Violence      | 05G         | LMC                | \$5,000.00          |
|           |              |               |                |                                   | <b>05G</b>  | <b>Matrix Code</b> | <b>\$5,000.00</b>   |
| 2013      | 2            | 351           | 5736633        | Citizens Patrol Watch             | 05I         | LMA                | \$125.43            |
| 2013      | 3            | 350           | 5736631        | Community Policing Program        | 05I         | LMA                | \$2,087.44          |
| 2013      | 3            | 350           | 5770887        | Community Policing Program        | 05I         | LMA                | \$287.94            |
| 2013      | 3            | 350           | 5777216        | Community Policing Program        | 05I         | LMA                | \$1,407.11          |
| 2014      | 11           | 363           | 5777216        | Community Policing Program        | 05I         | LMA                | \$422.52            |
| 2014      | 11           | 363           | 5800337        | Community Policing Program        | 05I         | LMA                | \$2,198.13          |
| 2014      | 11           | 363           | 5817400        | Community Policing Program        | 05I         | LMA                | \$425.13            |
| 2014      | 11           | 363           | 5846032        | Community Policing Program        | 05I         | LMA                | \$927.53            |
|           |              |               |                |                                   | <b>05I</b>  | <b>Matrix Code</b> | <b>\$7,881.23</b>   |
| 2014      | 7            | 359           | 5800337        | the Guidance Center               | 05O         | LMC                | \$1,250.00          |
| 2014      | 7            | 359           | 5846032        | the Guidance Center               | 05O         | LMC                | \$1,250.00          |
|           |              |               |                |                                   | <b>05O</b>  | <b>Matrix Code</b> | <b>\$2,500.00</b>   |
| 2012      | 8            | 338           | 5736620        | Home Rehabilitation Loan Program  | 14A         | LMH                | \$5,543.50          |
| 2012      | 8            | 338           | 5770889        | Home Rehabilitation Loan Program  | 14A         | LMH                | \$11,802.11         |
| 2012      | 8            | 338           | 5777218        | Home Rehabilitation Loan Program  | 14A         | LMH                | \$35,360.23         |

|   |  |                |
|---|--|----------------|
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|   | PR26 - CDBG Financial Summary Report             |                |
|   | Program Year 2014                                |                |

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| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                    | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|----------------------------------|-------------|--------------------|---------------------|
| 2012         | 8            | 338           | 5783836        | Home Rehabilitation Loan Program | 14A         | LMH                | \$34,326.46         |
| 2012         | 8            | 338           | 5788024        | Home Rehabilitation Loan Program | 14A         | LMH                | \$15,737.38         |
| 2012         | 8            | 338           | 5800344        | Home Rehabilitation Loan Program | 14A         | LMH                | \$8,178.12          |
| 2012         | 8            | 338           | 5802755        | Home Rehabilitation Loan Program | 14A         | LMH                | \$24,681.10         |
| 2012         | 8            | 338           | 5817400        | Home Rehabilitation Loan Program | 14A         | LMH                | \$16,458.55         |
| 2012         | 8            | 338           | 5846032        | Home Rehabilitation Loan Program | 14A         | LMH                | \$22,189.40         |
|              |              |               |                |                                  | <b>14A</b>  | <b>Matrix Code</b> | <b>\$174,276.85</b> |
| <b>Total</b> |              |               |                |                                  |             |                    | <b>\$508,721.77</b> |

## LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name                | Matrix Code | National Objective | Drawn Amount       |
|--------------|--------------|---------------|----------------|------------------------------|-------------|--------------------|--------------------|
| 2013         | 7            | 346           | 5777216        | Senior Center Staffing       | 05A         | LMC                | \$3,223.19         |
| 2013         | 7            | 346           | 5783834        | Senior Center Staffing       | 05A         | LMC                | \$6,567.00         |
| 2013         | 7            | 346           | 5802755        | Senior Center Staffing       | 05A         | LMC                | \$3,065.48         |
| 2013         | 7            | 346           | 5846032        | Senior Center Staffing       | 05A         | LMC                | \$2,652.98         |
| 2014         | 10           | 362           | 5800337        | The Senior Alliance          | 05A         | LMC                | \$3,201.00         |
|              |              |               |                |                              | <b>05A</b>  | <b>Matrix Code</b> | <b>\$18,709.65</b> |
| 2014         | 9            | 361           | 5802755        | First Step Domestic Violence | 05G         | LMC                | \$5,000.00         |
|              |              |               |                |                              | <b>05G</b>  | <b>Matrix Code</b> | <b>\$5,000.00</b>  |
| 2013         | 2            | 351           | 5736633        | Citizens Patrol Watch        | 05I         | LMA                | \$125.43           |
| 2013         | 3            | 350           | 5736631        | Community Policing Program   | 05I         | LMA                | \$2,087.44         |
| 2013         | 3            | 350           | 5770887        | Community Policing Program   | 05I         | LMA                | \$287.94           |
| 2013         | 3            | 350           | 5777216        | Community Policing Program   | 05I         | LMA                | \$1,407.11         |
| 2014         | 11           | 363           | 5777216        | Community Policing Program   | 05I         | LMA                | \$422.52           |
| 2014         | 11           | 363           | 5800337        | Community Policing Program   | 05I         | LMA                | \$2,198.13         |
| 2014         | 11           | 363           | 5817400        | Community Policing Program   | 05I         | LMA                | \$425.13           |
| 2014         | 11           | 363           | 5846032        | Community Policing Program   | 05I         | LMA                | \$927.53           |
|              |              |               |                |                              | <b>05I</b>  | <b>Matrix Code</b> | <b>\$7,881.23</b>  |
| 2014         | 7            | 359           | 5800337        | the Guidance Center          | 05O         | LMC                | \$1,250.00         |
| 2014         | 7            | 359           | 5846032        | the Guidance Center          | 05O         | LMC                | \$1,250.00         |
|              |              |               |                |                              | <b>05O</b>  | <b>Matrix Code</b> | <b>\$2,500.00</b>  |
| <b>Total</b> |              |               |                |                              |             |                    | <b>\$34,090.88</b> |

## LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year    | IDIS Project | IDIS Activity | Voucher Number | Activity Name               | Matrix Code | National Objective | Drawn Amount        |
|--------------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|---------------------|
| 2013         | 1            | 352           | 5736623        | Administration and Planning | 21A         |                    | \$24,539.24         |
| 2013         | 1            | 352           | 5770887        | Administration and Planning | 21A         |                    | \$12,207.01         |
| 2013         | 1            | 352           | 5777216        | Administration and Planning | 21A         |                    | \$23,755.06         |
| 2013         | 1            | 352           | 5783834        | Administration and Planning | 21A         |                    | \$22,997.70         |
| 2013         | 1            | 352           | 5788022        | Administration and Planning | 21A         |                    | \$2,925.37          |
| 2014         | 2            | 354           | 5788022        | Administration & Planning   | 21A         |                    | \$7,436.08          |
| 2014         | 2            | 354           | 5800337        | Administration & Planning   | 21A         |                    | \$28,889.07         |
| 2014         | 2            | 354           | 5802755        | Administration & Planning   | 21A         |                    | \$6,455.48          |
| 2014         | 2            | 354           | 5817400        | Administration & Planning   | 21A         |                    | \$17,977.89         |
| 2014         | 2            | 354           | 5846032        | Administration & Planning   | 21A         |                    | \$18,476.68         |
|              |              |               |                |                             | <b>21A</b>  | <b>Matrix Code</b> | <b>\$165,659.58</b> |
| <b>Total</b> |              |               |                |                             |             |                    | <b>\$165,659.58</b> |



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PGM Year: 1994  
Project: 0002 - YONVERTED CDBG ACTIVITIES  
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open  
Location: .

Objective:  
Outcome:  
Matrix Code:

General Program Administration (21A)

National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

| Fund Type    | Grant Year   | Grant        | Funded Amount         | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|--------------|-----------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015     |              | \$5,176,420.00        | \$0.00                | \$0.00                  |
|              | 1989         | B89MCM260007 |                       | \$0.00                | \$736,000.00            |
|              | 1990         | B90MCM260007 |                       | \$0.00                | \$702,000.00            |
|              | 1991         | B91MCM260007 |                       | \$0.00                | \$777,000.00            |
|              | 1992         | B92MCM260007 |                       | \$0.00                | \$618,000.00            |
|              | 1993         | B93MCM260007 |                       | \$0.00                | \$970,000.00            |
|              | 1994         | B94MCM260007 |                       | \$0.00                | \$1,079,000.00          |
|              | 1995         | B95MCM260007 |                       | \$0.00                | \$96,420.00             |
|              | 1999         | B99MCM260007 |                       | \$0.00                | \$0.00                  |
|              | 2001         | B01MCM260007 |                       | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |              | <b>\$5,176,420.00</b> | <b>\$0.00</b>         | <b>\$5,176,420.00</b>   |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   |          |          |          |          |          |          |          |          |
| Black/African American:                                  |          |          |          |          |          |          |          |          |
| Asian:   |          |          |          |          |          |          |          |          |
| American Indian/Alaskan Native:                          |          |          |          |          |          |          |          |          |
| Native Hawaiian/Other Pacific Islander:                  |          |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & White:                  |          |          |          |          |          |          |          |          |
| Asian White:   |          |          |          |          |          |          |          |          |
| Black/African American & White:                          |          |          |          |          |          |          |          |          |
| American Indian/Alaskan Native & Black/African American: |          |          |          |          |          |          |          |          |
| <b>PROG3 - LINCOLN PARK</b>                              | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

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|                        | White    | Black    | Hispanic | Asian/Pacific Islander | Other multi-racial |
|------------------------|----------|----------|----------|------------------------|--------------------|
| White                  | 0        | 0        | 0        | 0                      | 0                  |
| Black                  | 0        | 0        | 0        | 0                      | 0                  |
| Hispanic               | 0        | 0        | 0        | 0                      | 0                  |
| Asian/Pacific Islander | 0        | 0        | 0        | 0                      | 0                  |
| Other multi-racial     | 0        | 0        | 0        | 0                      | 0                  |
| <b>Total</b>           | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>               | <b>0</b>           |

**Female-headed Households:**

| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     |        |
| Low Mod          | 0     | 0      | 0     |        |
| Moderate         | 0     | 0      | 0     |        |
| Non Low Moderate | 0     | 0      | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

### Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2012  
Project: 0008 - Home Rehabilitation Loan Program  
IDIS Activity: 338 - Home Rehabilitation Loan Program  
Status: Open  
Location: 2063 Mantese Ave Lincoln Park, MI 48146-2593  
Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/01/2012

#### Description:

Funds used to make 0% interest and/or low interest loans to qualifying homeowners to be used in modernizing and repairing homes. Homes will be brought up to city code.

#### Financing

|       | Fund Type | Grant Year  | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|-------------|-------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | Pre-2015    |             | \$143,456.50  | \$0.00                | \$0.00                  |
|       |           | 2008        | B08MC260007 |               | \$0.00                | \$2,490.48              |
|       |           | 2012        | B12MC260007 |               | \$0.00                | \$18,683.25             |
|       | 2013      | B13MC260007 |             | \$46,775.39   | \$75,539.39           |                         |
|       | PI        | Pre-2015    |             | \$5,543.50    | \$0.00                | \$0.00                  |
|       |           | 2013        | B13MC260007 |               | \$5,543.50            | \$5,543.50              |
| RL    | Pre-2015  |             |             | \$121,957.96  | \$0.00                | \$0.00                  |
|       | 2012      | B12MC260007 |             |               | \$121,957.96          | \$121,957.96            |
| Total | Total     |             |             | \$270,957.96  | \$174,276.85          | \$224,214.58            |

#### Proposed Accomplishments

Housing Units : 8

#### Actual Accomplishments

Number assisted:

|   | Owner |          | Renter |          | Total |          | Person |          |
|---|-------|----------|--------|----------|-------|----------|--------|----------|
|   | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:                                  | 7     | 0        | 0      | 0        | 7     | 0        | 0      | 0        |
| Black/African American:                 | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:                            | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:         | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|  |          |          |          |          |          |          |          |          |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>7</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>7</b> | <b>0</b> | <b>0</b> | <b>0</b> |
| Female-headed Households:                                | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |

| Income Category: | Owner    | Renter   | Total    | Person   |
|------------------|----------|----------|----------|----------|
| Extremely Low    | 0        | 0        | 0        | 0        |
| Low Mod          | 5        | 0        | 5        | 0        |
| Moderate         | 2        | 0        | 2        | 0        |
| Non Low Moderate | 0        | 0        | 0        | 0        |
| <b>Total</b>     | <b>7</b> | <b>0</b> | <b>7</b> | <b>0</b> |
| Percent Low/Mod  | 100.0%   |          | 100.0%   |          |

| Annual Accomplishments |   | # Benefiting |
|------------------------|---|--------------|
| Years                  | Accomplishment Narrative  |              |
| 2012                   | No activity this year, using older funds and revolving loan income first.                       |              |
| 2013                   | Completed 2 homeowner rehabilitations, opened 2 new files with work continuing on 4 properties. |              |
| 2014                   | Completed 5 homeowner rehabilitations, continuing work on 11 homes                              |              |



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PGM Year: 2012  
Project: 0009 - Parks & Recreation Facilities  
IDIS Activity: 339 - Parks & Recreation

Status: Completed 3/3/2015 12:00:00 AM  
Location: Jaycee Park Harrison and Ferris Lincoln Park, MI 48145

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/01/2012

**Description:**

Funds will be used to make improvements to city parks and recreation facilities to make them safer, more handicapped accessible and pleasant to use. This may include resurface the basketball courts at Maple and Jaycee parks, provide handicapped accessible seating in the Joe Arena, replace deteriorated concrete at the entrance to the Senior Center building and put new wall covering in the rec room and lastly replace park fencing in the CDBG target areas.

**Financing**

| Fund Type    | Grant Year   | Grant       | Funded Amount      | Drawn in Program Year | Drawn Thru Program Year |
|--------------|--------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015     |             | \$29,000.00        | \$0.00                | \$0.00                  |
|              | 2011         | B11MC260007 |                    | \$0.00                | \$4,633.20              |
|              | 2013         | B13MC260007 |                    | \$24,366.80           | \$24,366.80             |
| <b>Total</b> | <b>Total</b> |             | <b>\$29,000.00</b> | <b>\$24,366.80</b>    | <b>\$29,000.00</b>      |

**Proposed Accomplishments**

Public Facilities : 3  
Total Population in Service Area: 1,824  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2012  | Funds were used to replace the driveway at the Senior Center to the breezeway where senior citizens are dropped off.                                    |              |
| 2013  | Design/specs completed and went out to bid for the resurface of Jaycee Park Basketball courts. Job awarded and work to begin the end of September 2014. |              |
| 2014  | Funds used to used to resurface the basketball courts at Jaycee Park and replace necessary backboards.  |              |





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PGM Year: 2012  
Project: 0010 - Housing Stock Improvement Program  
IDIS Activity: 340 - Housing Stock Improvement Program  
Status: Open  
Location: 2406 Elliott Ave Lincoln Park, MI 48146-2859  
Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 07/18/2012

Description:

Funds will be used to purchase housing and otherwise acquire land and buildings for the purpose of renovating housing and/or building new housing to be sold to low/mod income individuals.

Financing

| Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG      | Pre-2015   |             | \$85,868.97   | \$0.00                | \$0.00                  |
|           | 2010       | B10MC260007 |               | \$0.00                | \$73.88                 |
|           | 2011       | B11MC260007 |               | \$0.00                | \$20,626.76             |
| Total     | 2012       | B12MC260007 |               | \$0.00                | \$33,509.36             |
|           | Total      |             | \$85,868.97   | \$0.00                | \$54,210.00             |

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 2     | 1        | 0      | 0        | 2     | 1        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |

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|                                  |               |               |               |               |   |   |   |   |
|----------------------------------|---------------|---------------|---------------|---------------|---|---|---|---|
| <b>Total:</b>                    | 2             | 1             | 0             | 0             | 2 | 1 | 0 | 0 |
| <b>Female-headed Households:</b> | 1             | 0             | 0             | 0             | 1 | 0 | 0 | 0 |
| <b>Income Category:</b>          | <b>Owner</b>  | <b>Renter</b> | <b>Total</b>  | <b>Person</b> |   |   |   |   |
| Extremely Low                    | 0             | 0             | 0             | 0             |   |   |   |   |
| Low Mod                          | 1             | 0             | 1             | 0             |   |   |   |   |
| Moderate                         | 1             | 0             | 1             | 0             |   |   |   |   |
| Non Low Moderate                 | 0             | 0             | 0             | 0             |   |   |   |   |
| <b>Total</b>                     | <b>2</b>      | <b>0</b>      | <b>2</b>      | <b>0</b>      |   |   |   |   |
| <b>Percent Low/Mod</b>           | <b>100.0%</b> |               | <b>100.0%</b> |               |   |   |   |   |

#### Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2012  | Funds were used to renovate 2406 Elliott. This house has been completed and a sale is pending to a low/mod family.   |              |
| 2013  | Funds were used to renovate 2406 Elliott and 1230 Chandler. Both were sold to a low income family.   |              |
| 2014  | No activity for this fiscal year. Acquired a housing unit to renovate, however a private developer took over the property with no federal funds needed. Looking for a housing unit to renovate and sell to a low/moderate income family. |              |



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PGM Year: 2013  
Project: 0012 - Housing Stock Improvement Program  
IDIS Activity: 341 - Housing Stock Improvement Program

Status: Open  
Location: 1355 Southfield Rd Lincoln Park, MI 48145-2320  
Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Acquisition for Rehabilitation (14G) National Objective: LMH

Initial Funding Date: 09/27/2014

Description:

Funds will be used to purchase housing and otherwise acquire land and buildings for the purpose of renovating housing and/or building new housing to be sold to lowmod individuals.  
Financing

| Fund Type | Grant Year | Grant    | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|------------|----------|---------------|-----------------------|-------------------------|
| CDBG      | EN         | Pre-2015 | \$91,736.80   | \$0.00                | \$0.00                  |
| Total     | Total      |          | \$91,736.80   | \$0.00                | \$0.00                  |

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 0      |
| Low Mod          | 0     | 0      | 0     | 0      |
| Moderate         | 0     | 0      | 0     | 0      |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | No activity this Fiscal year. Acquired a housing unit to rehab, however a private developer took over the property with no federal funds needed. Funding will be used with activity 340 to acquire and renovate housing to be sold to a low mod family. |              |



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PGM Year: 2013  
Project: 0011 - Home Rehabilitation Revolving Loan Fund  
IDIS Activity: 342 - Home Rehabilitation Revolving Loan Funds  
Status: Open  
Location: 1355 Southfield Rd Lincoln Park, MI 48145-2320  
Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A)  
National Objective: LMH

Initial Funding Date: 10/11/2013

#### Description:

Funds will be used to make 0% interest and/or low interest loans to qualifying homeowners to be used in modernizing and repairing homes.

#### Financing

|              | Fund Type    | Grant Year | Grant | Funded Amount       | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |       | \$50,000.00         | \$0.00                | \$0.00                  |
|              | RL           | Pre-2015   |       | \$68,382.07         | \$0.00                | \$0.00                  |
| <b>Total</b> | <b>Total</b> |            |       | <b>\$118,382.07</b> | <b>\$0.00</b>         | <b>\$0.00</b>           |

#### Proposed Accomplishments

Housing Units : 3

#### Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person   |          |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

Female-headed Households:

0

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| Income Category:       |  |        |              |
|------------------------|--|--------|--------------|
|                        | Owner  | Renter | Total        |
| Extremely Low          | 0  | 0      | 0            |
| Low Mod                | 0  | 0      | 0            |
| Moderate               | 0  | 0      | 0            |
| Non Low Moderate       | 0  | 0      | 0            |
| Total                  | 0  | 0      | 0            |
| Percent Low/Mod        |  |        |              |
| Annual Accomplishments |  |        |              |
| Years                  | Accomplishment Narrative   |        |              |
| 2013                   | No funding drawn from the revolving loan fund this fiscal year. Older funds being used first.  |        |              |
| 2014                   | No funds expended this fiscal year. 11 files open for home rehabilitation with a maximum amount of \$20,000 per home. As files come to completion more will be opened. Expect expenditures to close out funding in next fiscal year. |        |              |
|                        |  |        | # Benefiting |



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PGM Year: 2013  
Project: 0010 - Fire Department Equipment  
IDIS Activity: 343 - Fire Department Equipment

Status: Open  
Location: 1355 Cleophas Pkwy Lincoln Park, MI 48145-2301

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 10/11/2013

Description:

Funds will be used to purchase fire fighting equipment.  
Financing

|       | Fund Type | Grant Year | Grant        | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|--------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | Pre-2015   |              | \$13,339.15   | \$0.00                | \$0.00                  |
|       |           | 2012       | B12MCC260007 |               | \$0.00                | \$10,596.00             |
|       |           | 2013       | B13MCC260007 |               | \$1,728.00            | \$1,728.00              |
|       | PI        | Pre-2015   |              | \$2,660.85    | \$0.00                | \$0.00                  |
|       |           | 2013       | B13MCC260007 |               | \$2,660.85            | \$2,660.85              |
| Total | Total     |            |              | \$16,000.00   | \$4,388.85            | \$14,974.85             |

Proposed Accomplishments

Public Facilities : 1  
Total Population In Service Area: 17,494  
Census Tract Percent Low / Mod: 57.40

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2013  | Funds were used to purchase hoses and couplings.  |              |
| 2014  | Funds were used to purchase a stair chair to carry patients and victims up and down stairs and the purchase of fire hose. |              |





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|                     |  |
|---------------------|--|
| PGM Year:           | 2013   |
| Project:            | 0009 - Parks and Recreation Facilities                             |
| IDIS Activity:      | 344 - Parks & Recreation Facilities                                |
| Status:             | Completed 3/3/2015 12:00:00 AM                                     |
| Location:           | 1355 Southfield Rd 1355 Southfield Rd. Lincoln Park, MI 48146-2320 |
| Objective:          | Create suitable living environments                                |
| Outcome:            | Sustainability   |
| Matrix Code:        | Parks, Recreational Facilities (03F)                               |
| National Objective: | LMA  |

Initial Funding Date: 10/11/2013

Description:

Funds will be used to make improvements to city parks and recreation facilities in order to make them safer, more handicapped accessible and pleasant to use. replace fencing and resurface basketball court Maple Park.

Financing

| Fund Type | Grant Year | Grant       | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|------------|-------------|---------------|-----------------------|-------------------------|
| CDBG      | Pre-2015   |             | \$20,000.00   | \$0.00                | \$0.00                  |
|           | 2012       | B12MC260007 |               | \$0.00                | \$3,070.50              |
|           | 2013       | B13MC260007 |               | \$16,929.50           | \$16,929.50             |
| Total     | Total      |             | \$20,000.00   | \$16,929.50           | \$20,000.00             |

Proposed Accomplishments

Public Facilities : 3  
Total Population In Service Area: 3,667  
Census Tract Percent Low / Mod: 58.49

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2013  | Designed specs for new fencing at Papaias Park. Went out for bid and awarded the job. Project will be completed the fall of 2014. |              |
| 2014  | Completed fencing project and Papaias Park and new backstop at VFW Park. Began the resurface of Maple Park basketball court.      |              |



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PGM Year: 2013  
Project: 0008 - Streets & Utilities  
IDIS Activity: 345 - Streets & Utilities

Status: Open  
Location: 1355 Southfield Rd Lincoln Park, MI 48145-2320

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement  
(General) (03)

National Objective: LMA

Initial Funding Date: 10/11/2013

#### Description:

Funds will be used to improve roads, the water distribution system and storm and sanitary sewers in the low to moderate income neighborhoods of the city. Street related improvements include removal, replacement or resurfacing of streets and sidewalks, traffic signs and trees. Wastewater Utility Improvements include new water and sewer lines, valves, hydrants, catch basins and manholes.

#### Financing

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn in Program Year | Drawn thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$433,100.68        | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC260007 |                     | \$0.00                | \$120,020.91            |
|              | PI           | 2013       | B13MC260007 |                     | \$133,074.60          | \$258,749.14            |
|              |              | Pre-2015   |             | \$44,743.32         | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC260007 |                     | \$44,743.32           | \$44,743.32             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$477,844.00</b> | <b>\$177,817.92</b>   | <b>\$423,513.37</b>     |

#### Proposed Accomplishments

Public Facilities : 3  
Total Population in Service Area: 1,069  
Census Tract Percent Low / Mod: 60.70

#### Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2013  | Designed the specs and went out to bid for Progress Street Reconstruction and Sanitary Sewer Rehabilitation. Both projects have been awarded and work has begun. |              |
| 2014  | Funds were used to complete the sanitary sewer project and work on Progress Street Reconstruction.   |              |



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PGM Year: 2013  
Project: 0007 - Senior Center Staffing  
IDIS Activity: 346 - Senior Center Staffing  
Status: Open  
Location: 3240 Ferris Ave Lincoln Park, MI 48146-3638

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/11/2013

Description:

Funds will be used to pay a portion of the salary and fringe benefits of the City employee assigned to the Senior Center. This employee will coordinate activities and services for senior citizens who are presumptively low-mod income clientele.

Financing

| Fund Type    | Grant Year   | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015     |             | \$25,000.00        | \$0.00                | \$0.00                  |
|              | 2012         | B12MC260007 |                    | \$0.00                | \$7,350.57              |
|              | 2013         | B13MC260007 |                    | \$15,508.65           | \$15,508.65             |
| <b>Total</b> | <b>Total</b> |             | <b>\$25,000.00</b> | <b>\$15,508.65</b>    | <b>\$22,859.22</b>      |

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |           |
|--|----------|----------|----------|----------|----------|----------|--------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 852          | 57        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 440          | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 8            | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1            | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 1            | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,302</b> | <b>57</b> |

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|                           |       |        |       |        |
|---------------------------|-------|--------|-------|--------|
| Female-headed Households: |       |        |       |        |
| Income Category:          |       |        |       |        |
| Extremely Low             | Owner | Renter | Total | Person |
|                           | 0     | 0      | 0     | 634    |
| Low Mod                   | 0     | 0      | 0     | 668    |
| Moderate                  | 0     | 0      | 0     | 0      |
| Non Low Moderate          | 0     | 0      | 0     | 0      |
| Total                     | 0     | 0      | 0     | 1,302  |
| Percent Low/Mod           |       |        |       | 100.0% |

| Annual Accomplishments |  | # Benefiting |
|------------------------|--|--------------|
| Years                  | Accomplishment Narrative   |              |
| 2013                   | Funds used to pay the salary of the city employee assigned to the Senior center.   |              |
| 2014                   | Funds used to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Center. Employee coordinates activities and Services for Senior Citizens; i.e. smart buss tickets, taxi tokens, bus transportation senior Olympics, etc. |              |



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PGM Year: 2013  
Project: 0003 - Community Policing Program  
IDIS Activity: 350 - Community Policing Program  
Status: Completed 3/31/2015 12:00:00 AM  
Location: 1427 Cleophas Pkwy Lincoln Park, MI 48145-2301

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 10/11/2013

**Description:**

Funds will be used to pay a portion of the salary and fringe benefits for a Community Policing Officer to meet and oversee the activities of the Neighborhood Watch Program and the Citizens Patrol Watch.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$7,912.56         | \$0.00                | \$0.00                  |
|              |              | 2012       | B12MC260007 |                    | \$0.00                | \$6,217.51              |
|              |              | 2013       | B13MC260007 |                    | \$1,695.05            | \$1,695.05              |
|              | PI           | Pre-2015   |             | \$2,087.44         | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC260007 |                    | \$2,087.44            | \$2,087.44              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$3,782.49</b>     | <b>\$10,000.00</b>      |

**Proposed Accomplishments**

People (General) : 10,925  
Total Population In Service Area: 18,658  
Census Tract Percent Low / Mod: 56.30

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2013  | Officer and volunteers have been performing door to door canvassing to recruit membership into the Lincoln Park Neighborhood Watch Program. From July 1 - June 30, 2014 174 new members have been added which will help with crime prevention within the city. Funds used to purchase decals, signs and pay a portion of a Community Policing officer's salary and benefits to conduct the neighborhood watch meeting and provide information and training. |              |
| 2014  | Funds were used to pay the salary and fringes of a community policing officer. To purchase Neighborhood watch signs, promotional material, door hangers, set up a Internet-based information system, and supplies needed.   |              |



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PGM Year: 2013  
Project: 0002 - Citizens Patrol Watch  
IDIS Activity: 351 - Citizens Patrol Watch  
Status: Open  
Location: 1427 Cleophas Pkwy Lincoln Park, MI 48145-2301

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 10/11/2013

Description:

Funds will be used to purchase equipment and promotional materials for use by the all volunteer organization.  
Financing

|       | Fund Type | Grant Year | Grant        | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|--------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | Pre-2015   |              | \$874.57      | \$0.00                | \$0.00                  |
|       |           | 2012       | B12MCC260007 |               | \$0.00                | \$627.78                |
|       | PI        | Pre-2015   |              | \$125.43      | \$0.00                | \$0.00                  |
|       |           | 2013       | B13MCC260007 |               | \$125.43              | \$125.43                |
| Total | Total     |            |              | \$1,000.00    | \$125.43              | \$753.21                |

Proposed Accomplishments

People (General) : 10,925  
Total Population in Service Area: 18,183  
Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2013  | The all volunteer patrol spent 141.77 hours patrolling the city during evening hours and removed graffiti from 14 scattered locations in the city during the year. |              |
| 2014  | Funds were used to purchase paint to remove gang graffiti in the low/mod areas of the city.  |              |



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PGM Year: 2013  
Project: 0001 - Administration and Planning  
IDIS Activity: 352 - Administration and Planning  
Status: Completed 3/31/2015 12:00:00 AM  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/11/2013

Description:

Funds to be used to fund the operation of the Office of Community Planning and Development.  
This department is responsible for the operation of the Community Development Block Grant Program.

Financing

|       | Fund Type | Grant Year | Grant        | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|--------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | Pre-2015   |              | \$101,868.75  | \$0.00                | \$0.00                  |
|       |           | 2012       | B12MCC260007 |               | \$0.00                | \$52,190.62             |
|       |           | 2013       | B13MCC260007 |               | \$49,678.13           | \$49,678.13             |
|       | PI        | Pre-2015   |              | \$36,746.25   | \$0.00                | \$0.00                  |
|       |           | 2013       | B13MCC260007 |               | \$36,746.25           | \$36,746.25             |
| Total | Total     |            |              | \$138,615.00  | \$86,424.38           | \$138,615.00            |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          |       |          |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:  |       |          |        |          | 0     | 0        |        |          |

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|                                  |              |               |              |               |   |   |   |   |
|----------------------------------|--------------|---------------|--------------|---------------|---|---|---|---|
| <b>Total:</b>                    | 0            | 0             | 0            | 0             | 0 | 0 | 0 | 0 |
| <b>Female-headed Households:</b> |              |               |              |               |   |   |   |   |
| <b>Income Category:</b>          | <b>Owner</b> | <b>Renter</b> | <b>Total</b> | <b>Person</b> |   |   |   |   |
| Extremely Low                    |              |               | 0            |               |   |   |   |   |
| Low Mod                          |              |               | 0            |               |   |   |   |   |
| Moderate                         |              |               | 0            |               |   |   |   |   |
| Non Low Moderate                 |              |               | 0            |               |   |   |   |   |
| Total                            | 0            | 0             | 0            | 0             |   |   |   |   |
| Percent Low/Mod                  |              |               |              |               |   |   |   |   |

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014  
Project: 0002 - Administration & Planning  
IDIS Activity: 354 - Administration & Planning

Status: Open  
Location: .

Objective:  
Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 02/23/2015

Description:

Funds will be used to pay the salaries of the employees who work in the Community Planning & Development department with handles the CDBG funds.  
Financing

|       | Fund Type | Grant Year       | Grant        | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------------|--------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | Pre-2015<br>2013 | B13MCC260007 | \$140,336.00  | \$0.00<br>\$79,235.20 | \$0.00<br>\$79,235.20   |
| Total | Total     |                  |              | \$140,336.00  | \$79,235.20           | \$79,235.20             |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   |       |          |        |          |       |          |        |          |
| Black/African American:                                  |       |          |        |          | 0     | 0        |        |          |
| Asian:   |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native:                          |       |          |        |          | 0     | 0        |        |          |
| Native Hawaiian/Other Pacific Islander:                  |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & White:                  |       |          |        |          | 0     | 0        |        |          |
| Asian White:   |       |          |        |          | 0     | 0        |        |          |
| Black/African American & White:                          |       |          |        |          | 0     | 0        |        |          |
| American Indian/Alaskan Native & Black/African American: |       |          |        |          | 0     | 0        |        |          |
| Other multi-racial:                                      |       |          |        |          | 0     | 0        |        |          |
| Asian/Pacific Islander:                                  |       |          |        |          | 0     | 0        |        |          |
| Hispanic:  |       |          |        |          | 0     | 0        |        |          |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                |       |          |        |          | 0     |          |        |          |

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    |       |        | 0     |        |
| Low Mod          |       |        | 0     |        |
| Moderate         |       |        | 0     |        |
| Non Low Moderate |       |        | 0     |        |
| Total            | 0     | 0      | 0     | 0      |
| Percent Low/Mod  |       |        |       |        |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014  
Project: 0001 - Clearance/Demolition  
IDIS Activity: 355 - Demolition of Dangerous Buildings

Status: Open  
Location: 1355 Southfield Rd Low mod areas within city Lincoln Park, MI 48146-2320  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: LMA

Initial Funding Date: 03/04/2015

Description:

Funds will be used to demolish blighted vacant or abandoned buildings that are feasibility beyond repair and pose a threat to public health and safety.  
Financing

|       | Fund Type | Grant Year       | Grant        | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------------|--------------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | Pre-2015<br>2013 | B13M/C260007 | \$96,250.00   | \$0.00<br>\$3,622.00  | \$0.00<br>\$3,622.00    |
| Total | Total     |                  |              | \$96,250.00   | \$3,622.00            | \$3,622.00              |

Proposed Accomplishments

Housing Units : 10  
Total Population in Service Area: 4,660  
Census Tract Percent Low / Mod: 61.80

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | Ordered Utility Shut offs and asbestos assessments on 2 properties. |              |



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PGM Year: 2014  
Project: 0003 - Residential Rehab Revolving Loan Fund  
IDIS Activity: 356 - Residential Rehab Revolving Loan Fund  
Status: Open  
Location: 1355 Southfield Rd Lincoln Park, MI 48145-2320  
Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/11/2015

#### Description:

Funds will be used to make 0% and/or low interest loans to qualifying homeowners to be used in modernizing and repairing home.

#### Financing

| Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-----------|------------|-------|---------------|-----------------------|-------------------------|
| CDBG      | Pre-2015   |       | \$64,071.65   | \$0.00                | \$0.00                  |
| Total     |            |       | \$64,071.65   | \$0.00                | \$0.00                  |

#### Proposed Accomplishments

Housing Units : 2

#### Actual Accomplishments

Number assisted:

|  | Owner |          | Renter |          | Total |          | Person |          |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
|  | Total | Hispanic | Total  | Hispanic | Total | Hispanic | Total  | Hispanic |
| White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & White:                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian White:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Black/African American & White:                          | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| American Indian/Alaskan Native & Black/African American: | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Other multi-racial:                                      | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Asian/Pacific Islander:                                  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Hispanic:  | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Total:   | 0     | 0        | 0      | 0        | 0     | 0        | 0      | 0        |
| Female-headed Households:                                | 0     |          | 0      |          | 0     |          |        |          |

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| Income Category:       |   |        |              |
|------------------------|---|--------|--------------|
|                        | Owner   | Renter | Total        |
| Extremely Low          | 0   | 0      | 0            |
| Low Mod                | 0   | 0      | 0            |
| Moderate               | 0   | 0      | 0            |
| Non Low Moderate       | 0   | 0      | 0            |
| Total                  | 0   | 0      | 0            |
| Percent Low/Mod        |   |        |              |
| Annual Accomplishments |   |        |              |
| Years                  | Accomplishment Narrative  |        |              |
| 2014                   | Funds will be used in conjunction with Activity 338 and 342. We have 11 Home rehabilitation files open with a maximum expenditure of \$20,000 per file. |        |              |
|                        |   |        | # Benefiting |



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PGM Year: 2014  
Project: 0004 - Streets & Utilities  
IDIS Activity: 357 - Streets & Utilities

Status: Open  
Location: 1355 Southfield Rd Lincoln Park, MI 48145-2320

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement  
(General) (03)

National Objective: LMA

Initial Funding Date: 02/24/2015

**Description:**

Funds will be used to improve roads, the water distribution system and storm and sanitary sewers in the low to moderate income neighborhoods of the City. Street related improvements include remove, replacement or resurfacing of streets and sidewalks, traffic signs and trees. Water/sewer Utility Improvements include new water and sewer lines, valves, hydrants, catch basins and manholes.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount       | Drawn in Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$362,396.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC260007 |                     | \$58,031.82           | \$58,031.82             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$362,396.00</b> | <b>\$58,031.82</b>    | <b>\$58,031.82</b>      |

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,120  
Census Tract Percent Low / Mod: 52.36

**Annual Accomplishments**

| Years | Accomplishment Narrative                                 | # Benefiting |
|-------|--|--------------|
| 2014  | Funds used for watermain replace project on Mill street. |              |





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PGM Year: 2014  
Project: 0006 - Parks & Recreation  
IDIS Activity: 358 - Parks & Recreation  
Status: Open  
Location: 3240 Ferris Ave Lincoln Park, MI 48146-3638

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 03/04/2015

**Description:**

Funds will be used to make improvements to city parks and recreation facilities in order to make them safer, more handicapped accessible and pleasant to use. Resurfacing of basketball courts, replacement of basketball posts, backboard and rims.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$30,000.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC260007 |                    | \$15,197.15           | \$15,197.15             |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$30,000.00</b> | <b>\$15,197.15</b>    | <b>\$15,197.15</b>      |

**Proposed Accomplishments**

Public Facilities : 2  
Total Population in Service Area: 1,660  
Census Tract Percent Low / Mod: 56.57

**Annual Accomplishments**

Years Accomplishment Narrative

| 2014  | # Benefitting |
|---|---------------|
| Funds were used to resurface the basketball courts at Maple park. |               |



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PGM Year: 2014  
Project: 0007 - The Guidance Center  
IDIS Activity: 359 - the Guidance Center

Status: Completed 6/30/2015 12:00:00 AM  
Location: 13101 Allen Rd Southgate, MI 48195-2215

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Mental Health Services (MSO)

National Objective: LMC

Initial Funding Date: 02/23/2015

Description:

These funds will be used to assist the operation of the Guidance Center to provide mental health and substance abuse services to families and children through its Lincoln Park clinic and main branch.

Financing

| Fund Type    | Grant Year   | Grant    | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|----------|-------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015 | \$2,500.00        | \$0.00                | \$0.00                  |
|              |              | 2013     | B13MC260007       | \$2,500.00            | \$2,500.00              |
| <b>Total</b> | <b>Total</b> |          | <b>\$2,500.00</b> | <b>\$2,500.00</b>     | <b>\$2,500.00</b>       |

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person       |           |
|--|----------|----------|----------|----------|----------|----------|--------------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total        | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 1,036        | 40        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 114          | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 11           | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 87           | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 15           | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0            | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,263</b> | <b>40</b> |

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Female-headed Households:

0

0

0

0

0

0

Income Category:

|                  | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 1,046  |
| Low Mod          | 0     | 0      | 0     | 44     |
| Moderate         | 0     | 0      | 0     | 173    |
| Non Low Moderate | 0     | 0      | 0     | 0      |
| Total            | 0     | 0      | 0     | 1,263  |
| Percent Low/Mod  |       |        |       | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | Provides Mental Health and Substance Abuse services along with prevention and educational programs throughout Wayne County. Serves individual from birth through adulthood; Early Childhood, children and adolescent adults and development disabilities program. |              |



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PGM Year: 2014  
Project: 0008 - Fire Department Equipment  
IDIS Activity: 360 - Fire Department Equipment

Status: Open  
Location: 1355 Cleophas Pkwy Lincoln Park, MI 48145-2301  
Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Fire Station/Equipment (030) National Objective: LMA

Initial Funding Date: 02/23/2015

Description:

Funds will be used to purchase fire fighting equipment.  
Financing

|       | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|-------|-----------|------------|-------|---------------|-----------------------|-------------------------|
| CDBG  | EN        | Pre-2015   |       | \$50,000.00   | \$0.00                | \$0.00                  |
| Total | Total     |            |       | \$50,000.00   | \$0.00                | \$0.00                  |

Proposed Accomplishments

Public Facilities : 1  
Total Population In Service Area: 15,315  
Census Tract Percent Low / Mod: 62.23

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefitting |
|-------|--|---------------|
| 2014  | Funds will be used to purchase a new rescue vehicle. Order placed through MIDeal. Still waiting on delivery. |               |



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PGM Year: 2014  
Project: 0009 - First Step Domestic Violence  
IDIS Activity: 361 - First Step Domestic Violence

Status: Open  
Location: 1394 Cleophas Pkwy Lincoln Park, MI 48145-2302

Objective: Create suitable living environments  
Outcome: Availability/Accessibility  
Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 02/23/2015

Description:

Funds used to assist the operation of the First Step Domestic Violence Program.  
Financing

| Fund Type    | Grant Year   | Grant        | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|--------------|-------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015     |              | \$5,000.00        | \$0.00                | \$0.00                  |
|              | 2013         | B13MCC260007 |                   | \$5,000.00            | \$5,000.00              |
| <b>Total</b> | <b>Total</b> |              | <b>\$5,000.00</b> | <b>\$5,000.00</b>     | <b>\$5,000.00</b>       |

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person    |           |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total     | Hispanic  |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 64        | 18        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 22        | 0         |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 4         | 0         |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 0         |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0         |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>92</b> | <b>18</b> |

Female-headed Households:

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| Income Category:       |  |        |              |
|------------------------|--|--------|--------------|
|                        | Owner  | Renter | Total        |
| Extremely Low          | 0  | 0      | 0            |
| Low Mod                | 0  | 0      | 0            |
| Moderate               | 0  | 0      | 0            |
| Non Low Moderate       | 0  | 0      | 0            |
| Total                  | 0  | 0      | 0            |
| Percent Low/Mod        |  |        | 94.6%        |
| Annual Accomplishments |  |        |              |
| Years                  | Accomplishment Narrative   |        |              |
| 2014                   | During first 3 quarters, 295 Lincoln Park residents were provided services. Of that total 203 had unknown income so were not included in the totals. 669 units of phone counselling, 597 units of individual counselling and 907 units of advocacy; each unit equals 15 minutes. |        |              |
|                        |  |        | # Benefiting |



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PGM Year: 2014  
Project: 0010 - The Senior Alliance  
IDIS Activity: 362 - The Senior Alliance  
Status: Completed 6/30/2015 12:00:00 AM  
Location: 3850 2nd St Ste 201 Wayne, MI 48184-1755  
Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Senior Services (05A)  
National Objective: LMC

Initial Funding Date: 02/23/2015

#### Description:

Funds will be used to assist in paying the cost associated with the Senior Alliance Program, an area agency on aging.

#### Financing

| Fund Type    | Grant Year   | Grant        | Funded Amount     | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|--------------|-------------------|-----------------------|-------------------------|
| CDBG         | Pre-2015     |              | \$3,201.00        | \$0.00                | \$0.00                  |
|              | 2013         | B13MCC260007 |                   | \$3,201.00            | \$3,201.00              |
| <b>Total</b> | <b>Total</b> |              | <b>\$3,201.00</b> | <b>\$3,201.00</b>     | <b>\$3,201.00</b>       |

#### Proposed Accomplishments

People (General) : 1,000

#### Actual Accomplishments

Number assisted:

|  | Owner    |          | Renter   |          | Total    |          | Person     |          |
|--|----------|----------|----------|----------|----------|----------|------------|----------|
|  | Total    | Hispanic | Total    | Hispanic | Total    | Hispanic | Total      | Hispanic |
| White:   | 0        | 0        | 0        | 0        | 0        | 0        | 151        | 0        |
| Black/African American:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 53         | 0        |
| Asian:   | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        |
| American Indian/Alaskan Native:                          | 0        | 0        | 0        | 0        | 0        | 0        | 5          | 0        |
| Native Hawaiian/Other Pacific Islander:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & White:                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Asian White:   | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Black/African American & White:                          | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| American Indian/Alaskan Native & Black/African American: | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Other multi-racial:                                      | 0        | 0        | 0        | 0        | 0        | 0        | 1          | 0        |
| Asian/Pacific Islander:                                  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| Hispanic:  | 0        | 0        | 0        | 0        | 0        | 0        | 0          | 0        |
| <b>Total:</b>  | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>211</b> | <b>0</b> |

Female-headed Households:

0

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| Income Category: | Owner | Renter | Total | Person |
|------------------|-------|--------|-------|--------|
| Extremely Low    | 0     | 0      | 0     | 87     |
| Low Mod          | 0     | 0      | 0     | 22     |
| Moderate         | 0     | 0      | 0     | 16     |
| Non Low Moderate | 0     | 0      | 0     | 86     |
| Total            | 0     | 0      | 0     | 211    |
| Percent Low/Mod  |       |        |       | 59.2%  |

Annual Accomplishments

| Years | Accomplishment Narrative   | # Benefiting |
|-------|--|--------------|
| 2014  | During the first 2 quarters of the fiscal year, 205 residents were serviced however 50 unknown income and were not reported in the totals. Callers were provided with information, resources and referrals. Labor Day and Easter Meals were provided, contractors provided evidence based health and wellness workshops and home safety remediation and/or adaptive modifications were provided to 2 Lincoln Park homes. |              |



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PGM Year: 2014  
Project: 0011 - Community Policing Program  
IDIS Activity: 363 - Community Policing Program  
Status: Open  
Location: 1394 Cleophas Pkwy Lincoln Park, MI 48145-2302

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 01/24/2015

**Description:**

Funds will be used to pay a portion of the salary and fringe benefits for a Community Policing Officer to meet and oversee the activities and purchases of the Neighborhood Watch Program, and Citizens Patrol Watch.

**Financing**

|              | Fund Type    | Grant Year | Grant       | Funded Amount      | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG         | EN           | Pre-2015   |             | \$10,000.00        | \$0.00                | \$0.00                  |
|              |              | 2013       | B13MC260007 |                    | \$3,973.31            | \$3,973.31              |
| <b>Total</b> | <b>Total</b> |            |             | <b>\$10,000.00</b> | <b>\$3,973.31</b>     | <b>\$3,973.31</b>       |

**Proposed Accomplishments**

People (General) : 10,925  
Total Population in Service Area: 18,905  
Census Tract Percent Low / Mod: \$2.50

**Annual Accomplishments**

| Years | Accomplishment Narrative  | # Benefiting |
|-------|---|--------------|
| 2014  | funds were used to purchase supplies necessary to run the neighborhood watch program. |              |




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|                                |                |
|--------------------------------|----------------|
| Total Funded Amount:           | \$7,224,579.45 |
| Total Drawn Thru Program Year: | \$6,285,320.71 |
| Total Drawn In Program Year:   | \$674,381.35   |




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## LINCOLN PARK

## Count of CDBG Activities with Disbursements by Activity Group &amp; Matrix Code

| Activity Group                      | Activity Category                                | Open Count | Open Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|--|------------|---------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition                         | Clearance and Demolition (04)                    | 1          | \$3,622.00                | 0               | \$0.00                         | 1                  | \$3,622.00                 |
|                                     | <b>Total Acquisition</b>                         | <b>1</b>   | <b>\$3,622.00</b>         | <b>0</b>        | <b>\$0.00</b>                  | <b>1</b>           | <b>\$3,622.00</b>          |
| Housing                             | Rehab; Single-Unit Residential (14A)             | 3          | \$174,276.85              | 0               | \$0.00                         | 3                  | \$174,276.85               |
|                                     | Acquisition for Rehabilitation (14G)             | 2          | \$0.00                    | 0               | \$0.00                         | 2                  | \$0.00                     |
|                                     | <b>Total Housing</b>                             | <b>5</b>   | <b>\$174,276.85</b>       | <b>0</b>        | <b>\$0.00</b>                  | <b>5</b>           | <b>\$174,276.85</b>        |
| Public Facilities and Improvements  | Public Facilities and Improvement (General) (03) | 2          | \$235,849.74              | 0               | \$0.00                         | 2                  | \$235,849.74               |
|                                     | Parks, Recreational Facilities (03F)             | 1          | \$15,197.15               | 2               | \$41,296.30                    | 3                  | \$56,493.45                |
|                                     | Fire Station/Equipment (03O)                     | 2          | \$4,388.85                | 0               | \$0.00                         | 2                  | \$4,388.85                 |
|                                     | <b>Total Public Facilities and Improvements</b>  | <b>5</b>   | <b>\$255,435.74</b>       | <b>2</b>        | <b>\$41,296.30</b>             | <b>7</b>           | <b>\$296,732.04</b>        |
| Public Services                     | Senior Services (05A)                            | 1          | \$15,508.65               | 1               | \$3,201.00                     | 2                  | \$18,709.65                |
|                                     | Battered and Abused Spouses (05G)                | 1          | \$5,000.00                | 0               | \$0.00                         | 1                  | \$5,000.00                 |
|                                     | Crime Awareness (05I)                            | 2          | \$4,098.74                | 1               | \$3,782.49                     | 3                  | \$7,881.23                 |
|                                     | Mental Health Services (05O)                     | 0          | \$0.00                    | 1               | \$2,500.00                     | 1                  | \$2,500.00                 |
|                                     | <b>Total Public Services</b>                     | <b>4</b>   | <b>\$24,607.39</b>        | <b>3</b>        | <b>\$9,483.49</b>              | <b>7</b>           | <b>\$34,090.88</b>         |
| General Administration and Planning | General Program Administration (21A)             | 2          | \$79,235.20               | 1               | \$86,424.38                    | 3                  | \$165,659.58               |
|                                     | <b>Total General Administration and Planning</b> | <b>2</b>   | <b>\$79,235.20</b>        | <b>1</b>        | <b>\$86,424.38</b>             | <b>3</b>           | <b>\$165,659.58</b>        |
| <b>Grand Total</b>                  |  | <b>17</b>  | <b>\$537,177.18</b>       | <b>6</b>        | <b>\$137,204.17</b>            | <b>23</b>          | <b>\$674,381.35</b>        |




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## LINCOLN PARK

## CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                                      | Accomplishment Type | Open Count     | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|----------------|-----------------|---------------------|
| Acquisition                        | Clearance and Demolition (04)                    | Housing Units       | 4,660          | 0               | 4,660               |
|                                    | <b>Total Acquisition</b>                         |                     | <b>4,660</b>   | <b>0</b>        | <b>4,660</b>        |
| Housing                            | Rehab; Single-Unit Residential (14A)             | Housing Units       | 7              | 0               | 7                   |
|                                    | Acquisition for Rehabilitation (14G)             | Housing Units       | 2              | 0               | 2                   |
|                                    | <b>Total Housing</b>                             |                     | <b>9</b>       | <b>0</b>        | <b>9</b>            |
| Public Facilities and Improvements | Public Facilities and Improvement (General) (03) | Public Facilities   | 4,258          | 0               | 4,258               |
|                                    | Parks, Recreational Facilities (03F)             | Public Facilities   | 1,660          | 13,206          | 14,866              |
|                                    | Fire Station/Equipment (03O)                     | Public Facilities   | 50,303         | 0               | 50,303              |
|                                    | <b>Total Public Facilities and Improvements</b>  |                     | <b>56,221</b>  | <b>13,206</b>   | <b>69,427</b>       |
| Public Services                    | Senior Services (05A)                            | Persons             | 1,302          | 211             | 1,513               |
|                                    | Battered and Abused Spouses (05G)                | Persons             | 92             | 0               | 92                  |
|                                    | Crime Awareness (05I)                            | Persons             | 55,271         | 37,316          | 92,587              |
|                                    | Mental Health Services (05O)                     | Persons             | 0              | 1,263           | 1,263               |
|                                    | <b>Total Public Services</b>                     |                     | <b>56,665</b>  | <b>38,790</b>   | <b>95,455</b>       |
| <b>Grand Total</b>                 |  |                     | <b>117,555</b> | <b>51,996</b>   | <b>169,551</b>      |




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## LINCOLN PARK

## CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race  | Total Persons | Total Hispanic Persons | Total Households | Total Hispanic Households |
|---------------------|---|---------------|------------------------|------------------|---------------------------|
| Housing             | White   | 0             | 0                      | 9                | 1                         |
| Non Housing         | <b>Total Housing</b>                              |               |                        |                  | <b>1</b>                  |
|                     | White   | 2,103         | 115                    | 0                | 0                         |
|                     | Black/African American                            | 629           | 0                      | 0                | 0                         |
|                     | Asian   | 1             | 0                      | 0                | 0                         |
|                     | American Indian/Alaskan Native                    | 16            | 0                      | 0                | 0                         |
|                     | Native Hawaiian/Other Pacific Islander            | 8             | 0                      | 0                | 0                         |
|                     | American Indian/Alaskan Native & White            | 4             | 0                      | 0                | 0                         |
|                     | Black/African American & White                    | 89            | 0                      | 0                | 0                         |
|                     | Amer. Indian/Alaskan Native & Black/African Amer. | 1             | 0                      | 0                | 0                         |
|                     | Other multi-racial                                | 17            | 0                      | 0                | 0                         |
| Grand Total         | <b>Total Non Housing</b>                          | <b>2,868</b>  | <b>115</b>             | <b>0</b>         | <b>0</b>                  |
|                     | White   | 2,103         | 115                    | 9                | 1                         |
|                     | Black/African American                            | 629           | 0                      | 0                | 0                         |
|                     | Asian   | 1             | 0                      | 0                | 0                         |
|                     | American Indian/Alaskan Native                    | 16            | 0                      | 0                | 0                         |
|                     | Native Hawaiian/Other Pacific Islander            | 8             | 0                      | 0                | 0                         |
|                     | American Indian/Alaskan Native & White            | 4             | 0                      | 0                | 0                         |
|                     | Black/African American & White                    | 89            | 0                      | 0                | 0                         |
|                     | Amer. Indian/Alaskan Native & Black/African Amer. | 1             | 0                      | 0                | 0                         |
|                     | Other multi-racial                                | 17            | 0                      | 0                | 0                         |
|                     | <b>Total Grand Total</b>                          | <b>2,868</b>  | <b>115</b>             | <b>9</b>         | <b>1</b>                  |

|   |                       |   |                 |         |  |
|---|-----------------------|---|-----------------|---------|--|
|  |                       | U.S. Department of Housing and Urban Development<br>Office of Community Planning and Development<br>Integrated Disbursement and Information System<br>CDBG Summary of Accomplishments<br>Program Year: 2014 |                 |         | DATE: 09-17-15<br>TIME: 12:25<br>PAGE: 4 |
| LINCOLN PARK  |                       |   |                 |         |  |
| CDBG Beneficiaries by Income Category   |                       |   |                 |         |  |
|   | Income Levels         | Owner Occupied  | Renter Occupied | Persons |  |
| Housing   | Extremely Low (<=30%) | 0   | 0               | 0       |  |
|   | Low (>30% and <=50%)  | 4   | 0               | 0       |  |
|   | Mod (>50% and <=80%)  | 1   | 0               | 0       |  |
|   | Total Low-Mod         | 5   | 0               | 0       |  |
|   | Non Low-Mod (>80%)    | 0   | 0               | 0       |  |
|   | Total Beneficiaries   | 5   | 0               | 0       |  |
| Non Housing   | Extremely Low (<=30%) | 0   | 0               | 1,834   |  |
|   | Low (>30% and <=50%)  | 0   | 0               | 77      |  |
|   | Mod (>50% and <=80%)  | 0   | 0               | 198     |  |
|   | Total Low-Mod         | 0   | 0               | 2,109   |  |
|   | Non Low-Mod (>80%)    | 0   | 0               | 91      |  |
|   | Total Beneficiaries   | 0   | 0               | 2,200   |  |



|   |                                |  |  |  |
|---|--------------------------------|--|--|--|
|  |                                | U.S. Department of Housing and Urban Development<br>Office of Community Planning and Development<br>Integrated Disbursement and Information System<br>LINCOLN PARK, MI<br>PR 51- Selected CDBG Accomplishment Report<br>Program Year Between 07-01-2014 and 06-30-2015 |  | DATE: 09-17-15<br>TIME: 12:31<br>PAGE: 1 |
| HOUSING   |                                |  |  |  |
| Matrix Code   | Eligible Activity              | Number of Households Assisted  |  |  |
| 14A   | Rehab; Single-Unit Residential | 5  |  |  |
|   |                                | Total Number of Households Assisted: 5   |  |  |
| PUBLIC SERVICES   |                                |  |  |  |
| Matrix Code   | Eligible Activity              | Number of Persons Benefitting  |  |  |
| 05A   | Senior Services                | 845  |  |  |
| 05G   | Battered and Abused Spouses    | 92   |  |  |
| 05I   | Crime Awareness                | 55,746   |  |  |
| 05O   | Mental Health Services         | 1,263  |  |  |
|   |                                | Total Number of Persons Benefitting: 57,946  |  |  |
| PUBLIC IMPROVEMENTS   |                                |  |  |  |
| Matrix Code   | Eligible Activity              | Number of Persons Benefitting  |  |  |
| 03F   | Parks, Recreational Facilities | 5,691  |  |  |
|   |                                | Total Number of Persons Benefitting: 5,691   |  |  |

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U.S. DEPARTMENT OF HOUSING AND URBAN  
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PR08 - Summary of Consolidated Plan Projects for Report  
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IDS

| Plan IDIS<br>Year Project | Project Title and Description   | Program | Project<br>Estimate | Committed<br>Amount | Amount Drawn<br>Thru Report<br>Year | Amount<br>Available to<br>Draw | Amount<br>Drawn in<br>Report Year |
|---------------------------|---|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2014 1                    | Clerance/Demolition   | CDBG    | \$96,250.00         | \$96,250.00         | \$3,622.00                          | \$92,628.00                    | \$3,622.00                        |
| 2                         | Administration & Planning   | CDBG    | \$140,336.00        | \$140,336.00        | \$79,235.20                         | \$61,100.80                    | \$79,235.20                       |
|                           | Funds will be used for the operation of the Office of Community Planning & Development. This department is responsible for the operation of the Community Development Block Grant Program on a city wide basis throughout the year. |         |                     |                     |                                     |                                |                                   |
| 3                         | Residential Rehab Revolving Loan Fund   | CDBG    | \$40,000.00         | \$64,071.65         | \$0.00                              | \$64,071.65                    | \$0.00                            |
|                           | Funds will be used to make 0% and/or low interest loans to qualifying homeowners to be used modernizing and repairing home. Homes will be brought up to code.   |         |                     |                     |                                     |                                |                                   |
| 4                         | Streets & Utilities   | CDBG    | \$362,366.00        | \$362,366.00        | \$58,031.82                         | \$304,364.18                   | \$58,031.82                       |
|                           | Funds will be used to improve roads, the water distribution systems, storm water and sanitary sewer collection in low to low/moderate areas of the city.  |         |                     |                     |                                     |                                |                                   |
| 5                         | Housing Stock Improvement Fund.   | CDBG    | \$96,250.00         | \$0.00              | \$0.00                              | \$0.00                         | \$0.00                            |
|                           | Funds will be used to purchase and renovate sub-standard housing to be sold to a low to low/moderate income family. Funds may also be used for new construction.  |         |                     |                     |                                     |                                |                                   |
| 6                         | Parks & Recreation  | CDBG    | \$30,000.00         | \$30,000.00         | \$15,197.15                         | \$14,802.85                    | \$15,197.15                       |
|                           | Funds will be used to make direct improvements to the community's park system.  |         |                     |                     |                                     |                                |                                   |
| 7                         | The Guidance Center   | CDBG    | \$2,500.00          | \$2,500.00          | \$2,500.00                          | \$0.00                         | \$2,500.00                        |
|                           | Funds will be used to help defray activity operating expenses. The Guidance Center offers services for infants, children, adolescents and families.   |         |                     |                     |                                     |                                |                                   |
| 8                         | Fire Department Equipment   | CDBG    | \$50,000.00         | \$50,000.00         | \$0.00                              | \$50,000.00                    | \$0.00                            |
|                           | Funds will be used for the acquisition of needed firefighting and rescue equipment.   |         |                     |                     |                                     |                                |                                   |
| 9                         | First Step Domestic Violence  | CDBG    | \$5,000.00          | \$5,000.00          | \$5,000.00                          | \$0.00                         | \$5,000.00                        |
|                           | Funds will be used towards the operating expenses of activities of women and children who are victims of domestic violence.   |         |                     |                     |                                     |                                |                                   |
| 10                        | The Senior Alliance   | CDBG    | \$3,201.00          | \$3,201.00          | \$3,201.00                          | \$0.00                         | \$3,201.00                        |
|                           | Funds will be used to help defray the operating costs throughout the year. The Senior Alliance is a state-designated Area Agency on Aging.  |         |                     |                     |                                     |                                |                                   |

U.S. DEPARTMENT OF HOUSING AND URBAN  
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## IDIS

| Plan IDIS<br>Year Project | Project Title and Description  | Program | Project<br>Estimate | Committed<br>Amount | Amount Drawn<br>Thru Report<br>Year | Amount<br>Available to<br>Draw | Amount<br>Drawn in<br>Report Year |
|---------------------------|--|---------|---------------------|---------------------|-------------------------------------|--------------------------------|-----------------------------------|
| 2014 11                   | Community Policing Program   | CDBG    | \$10,000.00         | \$10,000.00         | \$3,973.31                          | \$8,026.69                     | \$3,973.31                        |
|                           | The program oversee the activities of the Neighborhood Watch Program and Citizens Patrol Watch. These activities are an effort to increase crime awareness and to enhance the relationship between police and residents. |         |                     |                     |                                     |                                |                                   |
| 12                        | Citizens Patrol Watch  | CDBG    | \$2,000.00          | \$2,000.00          | \$0.00                              | \$2,000.00                     | \$0.00                            |
|                           | In cooperation with the police department, this all volunteer organization operates a radio based neighborhood patrol and watch program primarily in the low-income areas.   |         |                     |                     |                                     |                                |                                   |
| 13                        | Home Rehabilitation Revolving Loan Fund  | CDBG    | \$40,000.00         | \$0.00              | \$0.00                              | \$0.00                         | \$0.00                            |
|                           | Interest loans to qualifying homeowners to be used in modernizing and repairing homes.   |         |                     |                     |                                     |                                |                                   |