



Community Development Block Grant Consolidated Annual Performance & Evaluation Report

July 1, 2015 to June 30, 2016

City of Lincoln Park, Michigan

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**CITY OF LINCOLN PARK 2015-
16 PROGRAM YEAR CAPER**

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2015-16 Program Year CAPER

2015 - 16 Consolidated Annual Performance and Evaluation Report

GENERAL

Executive Summary

GRANTEE ASSESSMENT OF FUNDS EXPENDED DURING LINCOLN PARK'S 41st PROGRAM YEAR JULY 1ST, 2015 THROUGH JUNE 30TH, 2016

The City of Lincoln Park has participated in the Community Development Block Grant Program on an annual basis since 1974. The CDBG Program allocates funds to participating communities each year based upon their population, age of housing, unemployment rate and several other pertinent criteria. The application process for this funding begins each January with a public hearing during which persons testify as to how best to use the funding that year. In March the Community Improvement Commission convenes to take additional public input and to generate their funding recommendations to the Mayor and City Council. Later in March, the Mayor and City Council make a final determination as to how the money will be spent. The public is encouraged to attend these meetings and to voice their opinion on how to spend this precious financial resource.

The central goal of the CDBG Program is, *to develop a viable urban community by providing decent affordable housing, a suitable living environment and expanding economic opportunities, principally for persons of low to moderate income.* In order to accomplish that goal, the City develops a set of measurable goals and objectives that will move it closer to that overall goal. The list of goals and objectives is established through the Consolidated Planning process during which the public is actively engaged in deciding the future course of the community.

This CAPER identifies the CDBG programs and activities that the City has funded during the year and compares the actual performance outcomes to projected outcomes as a means of evaluating the success of its programs in meeting its goals and objectives. In addition, the CAPER discusses the actions the City took to address: lead-based paint hazards; barriers to affordable housing; households at or below the poverty level; and fair housing.

The City of Lincoln Park expended \$1,090,991.35 on eligible CDBG Activities undertaken during Program Year 2015-16. The City utilized \$33,337.74 of these funds to subsidize non-profit agencies in the provision of Public Service Programs that provided assistance to the City's low and low-moderate income individuals and households.

To a greater extent, the city concentrated on Housing Needs by utilizing \$101,143.87 to complete 4 homeowner rehabilitation projects through the Home Rehab Revolving Loan Fund and 10 homeowner rehabilitation projects are in progress.

In order to sustain the livability of our neighborhoods, the City acknowledges the importance of removing dangerous buildings. During this year \$20,000 was allocated to demolish 2 structures, the City expended \$19,095.00 from previous funding.

The city's greatest need and therefore its highest funding priority, in the amount of \$749,740.00 continued to be invested in Public Facility and Infrastructure Improvements. During the year the city was able to complete 3 public facility projects, which included design work for street re-pavement, sanitary sewer project, Mill Street water main replacement; complete 1 Park Improvement Project at Maple Park; and purchased new equipment for the Fire Department.

Lastly, the city expended \$174,872.25 on Administrative Activities to operate the CDBG Program out of the city's Department of Community Planning and Development. All of these activities improved the availability and accessibility of housing and services for low/moderate income persons, improved the affordability of housing and services or enhanced the sustainability of neighborhoods.

CONCLUSION

The City of Lincoln Park considers the 41st Program Year of the CDBG Program to have been a successful one. A great deal of the infrastructure work budgeted for was accomplished. The Housing Rehabilitation Loan Program continued to be popular and effective in maintaining the affordable housing stock of this community. A great many of the households assisted through this program would not have been able to get their home renovated without our help. Because the Program has more relaxed lending criteria than conventional lending institutions and will in some cases wait many years for repayment, these families are able to enjoy the "American Dream" of home ownership. Various other infrastructure investments such as new streets, sidewalks, handicap ramps, water mains and recreational facilities are being made in the CDBG designated areas as well.

It would be exceedingly difficult for the City to meet the needs of its varied population without the continuing support of the federal government through the CDBG Program. This Program is vital to Lincoln Park as it is to numerous cities, counties and states throughout America. The CDBG Program is an example of American Federalism at its best with the national, state, county and local governments all working together for a better future for all Americans. The Mayor and City Council of Lincoln Park have been good stewards of this federal resource. The decisions have been very difficult to make each year and are becoming even more so in these uncertain and financially lean times. The needs of this community are varied and complex but somehow an appropriate balance is found each year between those competing needs and will continue to strive to assist this community as a whole.

Thanks to the CDBG Program, dedicated City officials, employees and volunteers working together, Lincoln Park remains a viable community in which to live and do business.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.

ASSESSMENT OF ONE-YEAR GOALS AND OBJECTIVES

The City's 2011-2015 Consolidated Plan provided the basis for funding allocations for PY 2015-2016. That plan, consistent with HUD requirements identifies the City's priority housing needs, priority homeless needs, priority special needs populations, and priority non-housing community development needs.

This past year's funding priorities were established through a series of public outreach efforts consistent with the City's adopted Citizen Participation Plan. The following rationale was used to establish program priorities and their funding allocation; urgency of need, cost efficiency, eligibility of activities/programs, availability of CDBG funds, availability of other funding, funding limitations per regulation, capacity for implementing actions, past performance/compliance with regulations and consistency with the objectives of the Consolidated Plan. The priorities established in the 2011-2015 Consolidated Plan are:

Housing Priorities

- Improve the affordability of housing through rehabilitation assistance.
- Improve the amount of decent and affordable housing stock.

Community Development Priorities

- Provide for new and improved existing public facilities.
- Sustain neighborhoods by improving the public infrastructure.
- Provide public service programing for low and moderate income persons and those with special needs.
- Provide for necessary planning administration activities.

Homeless & Non-Homeless Special Need Priorities

- Address homeless needs of the community.
- Provide emergency assistance to victims of domestic and sexual violence.
- Provide services that enhance the independent living of senior citizens.

The following list identifies the Grantee's 2015-16 Program Year Objectives. Only those categories in which activities were funded during the program year are listed below. All of the projects supported with CDBG funds meet the statutory goals of providing decent housing, a suitable living environment or expanded economic opportunities, principally for low and moderate income persons.

HOUSING

IMPROVE THE AFFORDABILITY OF HOUSING THROUGH REHABILITATION

ASSISTANCE: The City addressed this objective by supporting the following programs.

- **Residential Rehabilitation Loan Program** - This program year, \$50,000 funding was allocated for the Residential Rehabilitation Loan Program; plus an additional \$91,376.69 came from program income; however, Carry-over funds in the amount of \$73,815.06 remained available from prior year allocations. No spending from these funds occurred for this program year but the goal for these funds will be used for loans on 4 houses. In addition, the City used \$101,107.00 in funding from previous program years to complete rehabilitation of 4 owner occupied residences, with 10 houses in various stages of rehabilitation.

The Home Rehabilitation Revolving Loan Fund makes available a low-interest loan to households where the annual income is less than 80% of the Area Median Income (AMI). The Program also makes available a no-interest, deferred" loan to low and very low income residents earning no more than 50% AMI, in which the loan need not be paid back until the owner sells the property or otherwise ceases to use it as their primary residence.

The objective of this program is to improve the Affordability of Decent Affordable Housing by offering rehabilitation assistance. Our goal for the program year was to complete 4 rehabilitation loans. The city met that goal and will meet or exceed its goal in the upcoming 2016-2017 program year.

IMPROVE THE AMOUNT OF DECENT AND AFFORDABLE HOUSING STOCK: The City addressed this objective by supporting the following programs.

- This program year, the City did not expend any CDBG Funds in support of this objective; however, the City plans to use the funds of \$91,736.80 in the Housing Stock funds to acquire 2 or 3 houses from Wayne County, which these houses will be renovated and sold to low to moderate income individuals or households

Over the five year period of the Comprehensive Plan, the grantee's goal was to construct 3 new houses each year, however even though the City has not met the 3 new houses per year goal, it is making substantial progress every year and will hopefully to meet its stated goal in the upcoming program year.

PUBLIC FACILITY & INFRASTRUCTURE IMPROVEMENTS

SUSTAIN NEIGHBORHOODS BY IMPROVING THE PUBLIC INFRASTRUCTURE:

The City addressed this objective through the operation of the following programs.

- **Street and Utility Replacement Program** - Replacing deteriorated Infrastructure remained a high priority of the Mayor and Council this past year. To help accomplish the City's many infrastructure needs \$329,367.00, was allocated to the Street and Utility Replacement Program of which \$315,093.74 was spent from this year's allocation. In addition to that amount another \$358,712.47 was carried over from prior year allocations. In total the City spent \$644,460.00 on projects, which improve roads, the water distribution system and the storm water and sanitary sewer collection systems.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment by improving the condition of public infrastructure. Each year, depending on the availability of funding, the City has a goal to schedule at least one street improvement project and one water/sewer improvement project. These projects take place in the low to low-moderate income neighborhoods.

This past year, the City's goal was to complete the ongoing water distribution project by replacing the water main on Mill Street between Ferris and Pingree Streets. The water main distribution project is now completed. In addition to this project the City was able to complete 3 other projects it started in the prior years. The City completed the water distribution system and storm and sanitary sewers in the low to moderate income neighborhoods of the city as well as street related improvements include removal, replacement or resurfacing of streets and sidewalks, traffic signs and trees. The Water Sewer Utility improvements included new water and sewer lines, valves, hydrants, catch basins and manholes.

- **Demolition of Dangerous Buildings** – 2014-2015 fiscal year 100 dangerous and blighted structures Citywide have been identified by the Building Department. Mayor and Council recognize the importance of removing these dangerous buildings in order to sustain the livability of our neighborhoods. Although the City in 2014-2015 allocated \$96,250 to address this need only \$3,622 of the allocated funds were spent due to changeover in staffing. During this year \$20,000 was allocated to demolish 2 structures these funds were not expended, however the City expended \$19,095.00 from 2014-2015 funds to demolish 2 structures, 779 Cleophus and 1374 Arlington.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment by improving the condition of public infrastructure. The City had set a goal to remove more dilapidated structures during the next 2016-2017 program year. We look forward to reporting progress in the coming program year.

- **PROVIDE FOR NEW AND IMPROVED EXISTING PUBLIC FACILITIES:**
The City addressed this objective through the operation of the following programs:

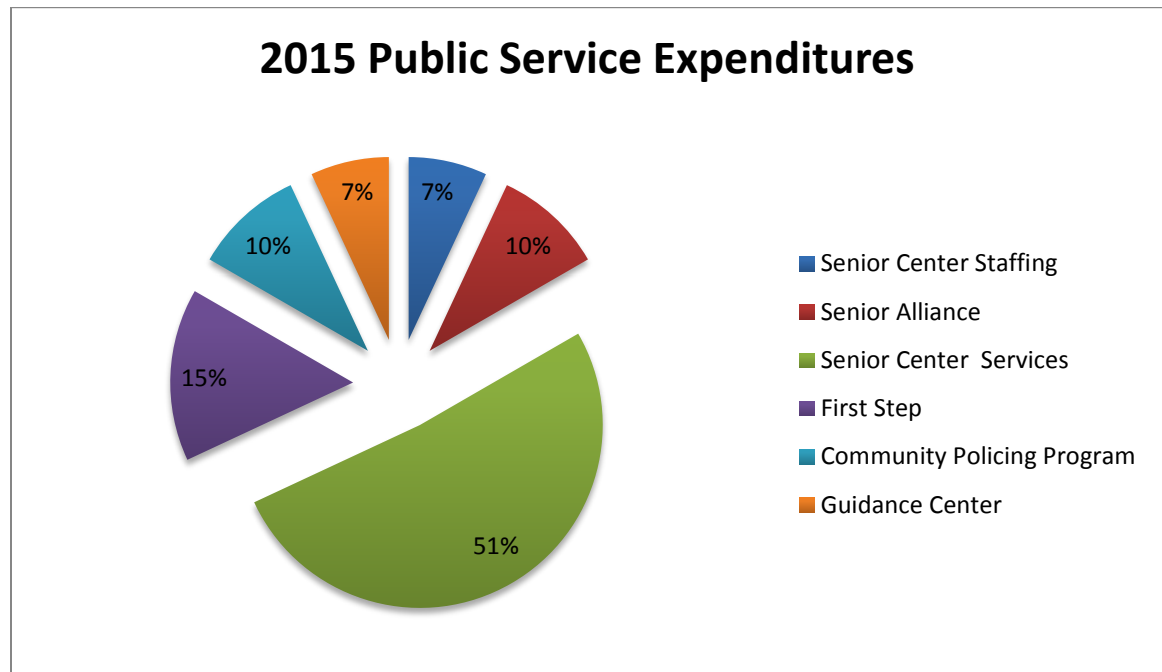
- **Parks & Recreational Facilities Improvement Program** - Lincoln Park has long been what urban planners refer to as a bedroom community and as such it has an ongoing need for conveniently located, quality recreational opportunities. The provision of these Parks and Recreational facilities is a high priority of the Mayor and City Council. This program year \$30,000 in new CDBG funding was allocated towards Parks and Recreation Improvements which funds were not used but are set to be expended to upgrade flooring and replace partition in the Senior Center. The Carry-over funds in the amount of \$14,802.85 remained available from prior year allocations. From these funds, the City spent \$2,440.86 from the carry-over funds on park improvement projects used to resurface basketball courts at the Maple Park, which is located in the low to low-mod income neighborhoods of the city.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment through the pursuit of projects that improve the condition of public parks and facilities. This past year the City did not meet its goal to complete 2 park improvement projects, however the City will meet this goal in the upcoming program year.

- **Fire Department Equipment** – Providing for the public safety of its residents is an ongoing priority of the City. This year the Fire Department was allocated new CDBG funds in the amount of \$20,000 to purchase new firefighting and rescue equipment. The Fire Department utilized \$ 19,995.00 of the \$20,000 funds to purchase a fire inspector vehicle. In additions, the City spent \$52,472.82 from 2014 funds to purchase a rescue vehicle costing \$41,605 and other equipment and \$1,025.15 from 2013 program year to purchase an extend O bed for the new rescue vehicle for total expenditure of the carryover funds of \$53,497.97. The objective of this program is to Improve the Sustainability of a Suitable Living Environment by funding projects that enhance the fire safety and rescue service of the community. This project met the City's goal of completing two projects one from the current program year and one from previous years; operating primarily in the low-mod income neighborhoods the Fire Department served approximately 14,333 people.

PUBLIC SERVICES

For the program year of July 1, 2015 through June 30, 2016, Lincoln Park disbursed CDBG funds in the amount of \$33,337.74 for Public Service Style Activities which were used to service Low moderated income people. Federal regulations governing the CDBG Program limit city disbursements for Public Service Activities to no more than 15% of program funding. This year 6.8% of the 15% cap were spent on public service activities. The balance of each year's budget must be spent on "bricks and mortar" type projects, which are the original intent of the CDBG Program. The Mayor and City Council have shown sensitivity to funding public services considered to be critical to the community but have been mindful of the fact that the infrastructure needs of Lincoln Park are immense. The chart below shows the relative breakdown on how the City spent its public service dollars.



PROVIDE PUBLIC SERVICE PROGRAMMING FOR LOW AND MODERATE INCOME PERSONS AND THOSE WITH SPECIAL NEEDS: The City addressed this objective by supporting the following programs.

- **The Community Policing Program** was established to combat crime and to reach out into the community to foster a better working relationship between the police authorities and the community they serve. Community Policing received a new allocation of \$10,000 in PY 2015 which funds were not expended for this program year. However, carry-over funds in the amount of \$5,973.20 remained available from PY 2014 allocation. From the 2014 funds \$3,294.35 was utilized to purchase supplies necessary to run the neighborhood watch program. The Community Policing Program activities are designed to reach out to the community to increase crime awareness and to enhance the relationship between the police and the neighborhoods by maintaining communication with neighborhood residents, which is an essential element to the success of this outreach program. Another important elements are the need for the Community Policing Officer to be able to attend meetings of the Citizen Patrol Watch, oversee Neighborhood Watch functions and meetings to disseminate information and to recruit volunteers.

The objective of this program is to Improve the Sustainability of a Suitable Living Environment through the pursuit of programs that enhance crime awareness and improve police and community relations. By operating primarily in the low-mod income neighborhoods the city has met its previously stated goal of serving 10,925 people.

- **The Guidance Center** was allocated new CDBG funds in the amount of \$2,500. The Guidance Center utilized all of these funds to operate programs that served individuals and families suffering from mental illness and substance abuse. The Guidance Center operates a clinic in Lincoln Park located at 2600 Outer Drive, as well as a Community Resource Center and a Head Start Program at 3220 Electric Street.

The objective of this program is to Improve the Availability/Accessibility of a Suitable Living Environment by supporting programs that enhance the mental well-being and overall quality of life of children and adults with special needs. Our goal for the year was to assist 700 individuals. The Guidance Center reported assisting 1,344 persons during this program year with 1158 being extremely-low income, 26 low-income and 160 moderate-income.

- **First Step Domestic Violence Program** - Mayor and Council authorized a CDBG allocation of \$5,000. First Step utilized all funds available in the provision of its Domestic Violence Program. This program works with women and children who are victims of domestic violence providing a comprehensive list of services that includes shelter, counseling, crisis response, food, clothing and medical assistance. In cooperation with the City Police Department the Program operates a Community Response Center located at 1394 Cleophus Street in Lincoln Park, as well as in the City of Taylor and a business office located in Plymouth, Michigan.

The objective of this program is to Improve the Availability/Accessibility of a Suitable Living Environment by providing emergency assistance to victims of domestic violence. Our goal for the year was to assist 300 individuals. First Step reported assisting 82 persons during this program year with 64 being extremely low income, 12 low-income and 2 moderate-income and 4 non-low moderate-income.

- **The Senior Alliance Program** - The Senior Alliance received a total of \$3,201 in CDBG funds from the City during this program year and was able to utilize all of the funds.

The Senior Alliance operates as an umbrella organization that directly and indirectly provides affordable services to senior aged citizens that allows them to remain in their homes or to pursue other independent living options of their choice. Services of this sub recipient include a Home-Chore Program, Telephone Reassurance Program, In-home Physician Assistance Program, Prescription Assistance Program and many others.

The objective of this program is to Improve the Affordability of a Suitable Living Environment by providing services that promote the independent living capabilities of senior citizens. This past year the city fell short of its goal for this program to assist 1,000 seniors. The Senior Alliance reported assisting 83 persons during this fiscal year with all 83 being reporting extremely-low income.

- **Senior Center Staffing** provides funding for a portion of the salary and fringe benefits of the city employee assigned to the Senior Center to coordinate activities and services for senior aged citizens. This employee also coordinates the community's subsidized transportation program that serves the disabled population as well as the elderly. This year no new CDBG funds were allocated to the Senior Center. However, Carry-over funds available from prior years funding totaled \$2,140.78 which all of these funds were disbursed. The total funding used from PY2013 to PY2014 was \$25,000.

The objective of this program is to Improve the Availability/Accessibility of a Suitable Living Environment by supporting programs that enhance the independent living capabilities of senior citizens. During the 3 years the Senior Center was able to assist 634 seniors who are extremely low income and 663 Seniors who are low to moderate for combined total of 1302 Senior being serviced which exceeded its goal of assisting 700 seniors.

- **Senior Center Services** This year \$28,999 was allocated funding to be used to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Center. This employee will coordinate activities and services for senior citizens who are presumptively low-mod income clientele. These funds will also be used to purchase tables, chairs and other equipment and supplies necessary in the provision of services to the elderly. The Senior Center is located at 3250 Ferris Ave, Lincoln Park, MI 48146. The Senior Center expended \$17,201.61 this year which expenditures were used to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Center. Funds also used to purchase tables and chairs for the Senior Center and paint the Senior Center.

The objective of this program is to Improve the Availability/Accessibility of a Suitable Living Environment by supporting programs and providing services to Senior Citizens. This year even though not all the funding was expended, the City exceeded its stated goal of serving senior of 700 seniors instead 1,188 was reported to be served all which are low to moderate seniors.

OTHER ACTIVITY

- **Code Enforcement**- These funds will be used to increase code enforcement efforts in the low to low-moderate income neighborhoods of the city. Many of these neighborhoods contain the city's oldest housing stock; much of it in disrepair. These same neighborhoods suffer from high rates of vacancy and a disproportional number of rental properties. In an all-out effort to combat further neighborhood decline the city will coordinate funding for residential rehabilitation, demolition, community policing and infrastructure improvements in these areas.

The objective of this program is to Improve the sustainability of a Suitable Living Environment by providing funding to pay portion of the salaries for code enforcement officers services. This year \$12,802.45 of the \$54,000 allocated were expended in low-moderate neighborhoods of the City which the stated goal of 9,530 people served was not met and more accurate numbers of the people served in these neighborhoods will be reported when all the funds have been expended in the upcoming program year.

ADMINISTRATIVE SERVICES

PROVIDE FOR NECESSARY PLANNING AND ADMINISTRATIVE ACTIVITIES:

- **General Administration and Planning of CDBG Program** - Federal regulations allow the City the orderly operation of the various programs and projects of the CDBG Program. During this fiscal year \$138,266.00 was budgeted towards the administration of the CDBG Program itself. Program Administration Unliquidated Obligations carried-over from the end of the previous program year funding totaled \$61,100.80. During the year, from all available funding, \$174,872 was spent on administering the CDBG Program. This left the City with a Program Administration Unliquidated Obligations balance at the end of the current program year of \$24,494.55. At 17.67 % the City was well within the 20% allowed for Program Administration. The majority of these funds were spent on staffing the Office of Community Planning and Development (CPD), the department responsible for administering the CDBG Program. That office contains a Director, Assistant Director and Rehabilitation Specialist who conducts all of the various programs and projects carried out using these federal resources. In addition to those costs, the City pays for the services of planners, architects, engineers, accountants and other professionals to help in the efficient operation of the CDBG Program. These funds are also used to pay for the office supplies, equipment and furnishings used in that office.

The objective of this program is to provide Availability/Accessibility of a Suitable Living Environment by offering services to low/mod income persons. The City meets this objective on an annual basis by monitoring its programs and preparing the Annual Action Plan and CAPERS, as well as updating the City's Land Use Master Plan, and updating the City's Parks and Recreation Plan, as necessary.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

The Grantee would not change its program as a result of what has been experienced in the past year.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.
- b. Identify actions taken to overcome effects of impediments identified.

Lincoln Park recently completed an Analysis of Impediments to Fair Housing (AI). The updated AI was submitted to HUD in May 2011. Planning Consultants, McKenna Associates were contracted to assist the city with the preparation of the AI in accordance with the Fair Housing Planning Guide. Working with McKenna Associates, the Grantee conducted a six month process of evaluating, testing and considering just how open and fair its housing market is.

The study was designed to determine if there were any impediments to fair housing in Lincoln Park. A variety of data and documents were examined, including relevant housing, demographic, economic, employment and transportation data. The study also looked at real estate and lending practices, as well as, regulations and administrative policies of the city. McKenna Associates also reviewed the City Master Plan, Zoning Ordinance and the Public Housing Authorities admission and selection policies.

Conclusions and Recommendations that Address Impediments to Fair Housing Choice in Lincoln Park:

Providing new or rehabilitated housing for lower-income people is one of the most difficult challenges communities face. If fair housing objectives are to be achieved, the goal must be to avoid high concentrations of low-income housing. "NIMBYism" seriously affects the availability of housing for low-income families, persons with disabilities, homeless persons, or lower-income minorities are among the challenges municipalities encounter in promoting fair housing objectives. The attitude of local government officials, public pronouncements of general policy, and careful planning and implementation of individual housing efforts by providers are key aspects for overcoming resistance of this kind. In addition, contextual planning of new affordable housing with relationship to scale, size, density, and architectural character of the neighborhoods where it will be located is vital to integration and success.

It is recommended that the City of Lincoln Park continue to administer home rehabilitation programs to expand quality housing choices. The City has a large supply of affordable housing. In order to increase community buy-in, the City should convene focus group meetings, including, but not limited to, health providers, landlords, homebuilders, banks and financial institutions, neighborhood organizations, and service providers once a year to gather feedback on current barriers and to discuss strategies to eliminate barriers to increasing access to affordable and quality housing for persons of all backgrounds. In addition, the City should develop new outreach, education, or information programs and activities to promote housing opportunities for particular segments of the community (such as racial or ethnic minority groups, low-and moderate-income persons, and persons with disabilities). This should be done in cooperation with fair housing organizations and organizations working on this common goal that the City already has relationships with.

One aspect of fair housing choice is neighborhood revitalization and the provision of good services to areas in which low-and moderate-income families live. African-Americans, Hispanics, other racial minorities and persons with disabilities who are most concentrated in such neighborhoods will benefit from better neighborhood environments that contain good housing. Public services and facilities include schools, parks and recreational facilities and programs, social service programs, transportation, public safety, street lighting, good maintenance and code enforcement. The City should strive to promote the continuation of racial and economic integration in the City, in addition to attracting more affluent residents to balance out the tax base as part of FHP.

Data shows that from 1980-2005, nearly all net job creation in the US occurred in firms less than five years old. Thus, it is clear that new and young companies and the entrepreneurs that create them are the engines of job creation and eventual economic recovery. Lincoln Park and the private sector should develop programs and identify funding opportunities to support job incubators and startup companies.

Linking strategies to expand lower income housing opportunities in nontraditional areas with activities to create new or expanded job opportunities not only helps lower-income families, but may help control local labor shortages. On a regular basis, the City and SMART should review existing transportation routes to ensure that bus services are available and convenient with times that persons are required to begin and end work. The City should also strive to secure good services and facilities in neighborhoods where economic development efforts for creating jobs and

enhancing small business opportunities are underway.

The City should coordinate with adjacent communities and Wayne County to focus future land use planning efforts on housing and housing related issues and problems from a metropolitan and regional perspective. Mixed-use zoning and transit corridor development should be encouraged, which allows low-income residents to obtain groceries, education, jobs and other basic services without a vehicle.

The Lincoln Park Housing Commission currently provides assistance to those looking for Section 8 eligible housing. To make the program more effective, the City is encouraged to work with other local housing providers to provide lists of available housing for persons seeking such information, and for persons without adequate internet access.

HUD encourages cities to adopt initiatives that will expand housing choices for persons with disabilities so they will have the same range of housing choices as persons without disabilities. The City has a tradition of using CDBG funding to provide for the removal of architectural barriers and increased accessibility for people with disabilities in housing through the housing rehabilitation program. The City should continue to fund similar types of projects.

The concept of “visitability” allows mobility impaired residents to visit families and friends where this would not otherwise be possible. A visitable home makes it easier on mothers pushing strollers, a person delivering large appliances, a person using a walker, etc. The City and Lincoln Park Housing Commission should encourage the inclusion of visitable features in the creation of new home and rental units.

In the sale of subsidized housing, the objective should be to preserve lower-income housing opportunities to the maximum extent feasible. However, if any displacement of current minority or disabled low-income families occurs, the objective then should be to provide other housing opportunities to displaced households by giving them a real choice to relocate inside and outside minority neighborhoods or in buildings that are predominately occupied by minorities or persons with disabilities. Because a relocation plan often places sole reliance on the provision of certificates or vouchers to displaced households, a good program to promote real choice in the use of certificates and vouchers is essential.

The City should pay close attention to the importance of the relationship between the membership of planning and zoning boards and the decisions they make regarding neighborhood revitalization activities and lower-income housing site selection. Diversity in representation of citizens in the community, including lower-income racial and ethnic groups, gender categories, persons with disabilities, and families with children should be a basic element of the City’s efforts to affirmatively forward fair housing. A more conscious and dedicated effort to include representation of these groups on City boards and commissions is paramount.

It would be worthwhile for the City to review private sector policies and procedures (e.g. banking, financial institutions, real estate brokers, and insurance companies) to determine what, if any, changes might be made to strengthen their role and to address private sector practices that discriminate or otherwise contribute to restricted housing choice. Formal surveys or informal means can be used to review lending and appraisal practices to determine if policies, procedures, and practices result in differential treatment of home mortgage loans, home insurance, or home improvement loans based on race, ethnicity, gender, disability status, and familial status.

Providing adequate housing and improving existing neighborhoods are vital functions and should always be encouraged. When steps are taken to assure that the housing is fully available to all residents of the community regardless of race, color, national origin, gender, disability, or familial status, those are the actions that affirmatively further fair housing.

Actions Taken to Overcome Effects of Impediments to Fair Housing Choice in Lincoln Park:

Ongoing action taken by the City to promote Fair Housing includes the following:

- All employees of the Lincoln Park Housing Commission/Public Housing Authority are sent to a Fair Housing Training Seminar and are kept updated on changes to the laws.
- The Lincoln Park Housing Commission currently provides assistance to those looking for Section 8 eligible housing. To make the program more effective, they work with other local housing providers to seek additional housing opportunities available in other areas.
- The city operates a Subsidized Transportation Program that provides free bus tickets and subsidized Taxi service to elderly and disabled persons. This service addresses a mobility barrier that otherwise may limit the independent living capabilities of these individuals.
- Fair Housing posters are on display in all municipal buildings. Additionally, Fair Housing information is promoted on the city website, cable television channel and in the city's promotional brochure that is published three times a year and distributed free of charge to all households and available to anyone at municipal buildings.
- Lincoln Park has committed CDBG, and HOME Funds to programs that directly further Fair Housing. All of these funds are aimed at overcoming housing impediments and are made available to all low- moderate income households regardless of race, religion, sexual orientation or physical ability. Current homeowners who would not otherwise be able to afford it use our Home Rehabilitation Loan Program to renovate and bring their homes up to code. Through our Housing Stock Improvement Program and Neighborhood Stabilization Program we purchase homes, renovate and then offer the homes for sale at a considerable savings. Using HOME Funds the City has partnered with Detroit Habitat for Humanity to construct 3 new homes that were sold to deserving families by 2015. By controlling these programs we make sure that all prospective buyers have a fair chance to purchase a home.
- The City of Lincoln Park has worked with Wayne Metropolitan Action Agency to create new safe, permanent and affordable housing in our Downtown area known as the Lincoln Park Lofts. As part of settlement between the City and a third party, the City was able to see the property donated to Wayne Metro. The existing structure on that property was rehabilitated into 12 units of housing; another 26 units of new construction were also part of the project.

The Grantee did not identify any underserved needs.

5. Leveraging Resources

- a. Identify progress in obtaining “other” public and private resources to address needs.
- b. How Federal resources from HUD leveraged other public and private resources.
- c. How matching requirements were satisfied.

As indicated below, in addition to CDBG funds, the City utilizes other Federal, State and local resources to assist in meeting its needs.

CDBG Funds

Lincoln Park’s CDBG entitlement grant for this fiscal year was \$691,333. Carry-over funds available from prior year CDBG allocation were \$942,511.82. CDBG Program Income receipted during the year amounted to \$61,100.80 as reported on Form PR26; these funds were generated through the repayment of homeowner rehabilitation loans. All program income was reinvested into the Housing Rehabilitation Revolving Loan Fund. The City of Lincoln Park expended \$1,090,991.35 on eligible CDBG Activities undertaken during Program Year 2015-16.

Lincoln Park Public Housing Authority

The *Lincoln Park* PHA also received funding from HUD for its fiscal year that runs April 1, 2015 to March 31, 2016. For that fiscal year; the PHA received \$322,136 in operating funds for the Senior High Rise Apartment Building and other PHA operations. The PHA also received \$1,497,372 under the federal Voucher Program for housing.

HOME Funds

Lincoln Park participates in the Wayne County HOME Consortium with Wayne County acting as the lead agency. As a member (sub-recipient) of this consortium the City was allocated PY 2015 funding in the amount of \$100,138.00 to undertake new construction, homeowner housing rehabilitation and First Time Homebuyer Assistance.

FEMA – Aid to Firefighters Grant

The Lincoln Park Fire Department received two Aid to Firefighters Grants from FEMA. The City utilized these grants in the amount of \$102,600 and will utilize \$11,400 in city funds as a match. Funds will be used to purchase new Self Contained Breathing Apparatus (SCBA) and air bottles to be utilized by firefighters.

2013 Justice Assistance Grant (JAG)

The City's Police Department has received a 2013 Justice Assistance Grant (JAG) in the amount of \$10,069, which the county is the facilitator; this agreement ends September 30, 2016. These funds were used to enhance law enforcement programs, purchase equipment that may include, but is not limited to, computers, radios, officer safety equipment, guns, planning, evaluation and technology improvements.

City General Fund

The City of Lincoln Park’s General Fund Projected Revenue totals for the year were

\$23,249,852 and accounts for the City's activities and functions which are not accounted for in other specialized funds. The primary revenue source for the General Fund is property tax revenue. The General Fund accounts for public safety, parks and recreation, library services, and the administration of the City.

City Enterprise Fund

Enterprise Funds are used to account for the acquisition, operation and maintenance of governmental facilities and services, which are entirely or predominantly self-supported by user charges. The City of Lincoln Park operates one Enterprise Fund; Revenue Projections for the Water & Sewer Fund was \$9,716,098 and accounts for the operation of the City's Water and Sewer system.

City Special Revenue Funds

Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than special assessments, expendable trusts, or major capital projects) that are legally restricted to expenditures for specified purposes. The City of Lincoln Park has several special revenue funds including the Motor Vehicle Highway Fund Major and Local Road Funds of \$2,145,925, the Sanitation Fund of \$2145,925, Cable Fund of \$1,77,852, Economic Development Corporation Fund of \$36,543, Downtown Development Authority Fund of \$127,834, LTGO Bond \$232,918 and The Drug/Forfeiture Fund of \$295,072.

Lincoln Park was able to leverage Federal resources from HUD by utilizing the following public and private resources.

General Fund allocations were used to leverage Aid to Firefighter Grants in the amount of \$11,400 in city funds as a match with FEMA award of \$102,600. The Funds were used to purchase new Self Contained Breathing Apparatus (SCBA) and air bottles to be utilized by firefighters.

With the \$3,201 CDBG contribution the City allocated to The Senior Alliance, they reported being able to provide Lincoln Park senior aged residents with additional services that had an estimated value of \$627,928.

The Grantee has assisted homeowners in getting *MSHDA* (Michigan State Housing Development Authority) home rehabilitation loans in addition to CDBG funds or in place thereof when the household doesn't qualify for CDBG assistance. The Grantee has also worked with homeowners to obtain assistance through the *Downriver Community Conference* in order to get weatherization work done to their homes. Because the Grantee only refers persons to the *MSHDA* and *DCC* Programs, it cannot state the amounts of funding leveraged from those sources.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Lincoln Park closely followed its five-year Consolidated Plan document; using all funds exclusively for the three national objectives of the CDBG Program. The Office of Community Planning and Development (CPD) is the lead agency responsible for overseeing the Community Development Block Grant Program. To ensure compliance with program and comprehensive planning requirements the CPD Office coordinates the activities of other city departments and those agencies providing public services.

In order to ensure citizen participation the city held the required public hearings; publishing all notices in the local newspaper as required, as well as posting information on its website.

The department monitored its subrecipients; which included a combination of on-site visits, as needed progress reports to collect data and invoice requests, telephone, and e-mail and in-person communication. The City compared the goals and objectives from the Consolidated Plan with actual achievements to be reported in the CAPER. An annual audit was conducted of the Community Development Block Grant Program by Plante Moran, an independent auditing firm.

Citizen Participation

1. Provide a summary of citizen comments.

The Grantee received no adverse citizen comments during this past fiscal/program year. The Grantee goes to considerable lengths to advertise its activities and give public notice of public hearings relative to issues affecting budget, operation and performance of the CDBG Program. In addition to this Annual Performance Report, the Grantee also makes available on the City's Website and upon request at no charge to any interested party, copies of the Consolidated Plan and Annual Action Plan. The Grantee has written and adopted a Citizen Participation Plan, which it follows throughout the year. The Grantee has also formed and works with the Citizens Advisory Council (Community Improvement Commission), which meets monthly and monitors the activities of the CDBG Program. The Grantee believes that the citizens of this community are satisfied with and agree with the activities of the CDBG Program.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Lincoln Park's CDBG entitlement grant for this fiscal year was \$691,333.00. Carry-over funds available from prior year CDBG allocation were \$1,051,180.12. CDBG Program Income receipted during the year amounted to \$91,376.69; these funds were generated through the repayment of homeowner rehabilitation loans. All program income was reinvested into the Housing Rehabilitation Revolving Loan Fund. The City of Lincoln Park expended \$1,090,991.35 on eligible CDBG Activities undertaken during Program Year 2015-16.

A complete analysis of CDBG funding and the distribution of expenditures can be found on pages 3-9 under the heading "Assessment of One-Year Goals and Objectives", as well as the "CDBG Financial Summary Report (PR26)" and the "CDBG Activity Summary Report for Program Year 2015 (PR03)" located at the back of the CAPER.

Lincoln Park is considered an inner ring suburb of the City of Detroit. Situated just south of Detroit in the geographic area referred to as “Downriver”, Lincoln Park is bordered by the cities of Detroit, Allen Park, Melvindale, Ecorse, Wyandotte and Southgate. According to the 2010 Census Lincoln Park has a population of 38,144 and encompasses 5.9 square miles. Most of the city’s development occurred between the end of World War II and 1960, and is characterized by single family and multi-family neighborhoods with homes built on quarter acre lots. Lincoln Park is completely built-out, with only a handful of buildable parcels. As a result, at 6,478 persons per square mile, Lincoln Park is the second most densely populated municipality in the state of Michigan. The 2010 U.S. Census confirms that Lincoln Park, like other first ring suburbs, has witnessed a declining tax base, declining population, deteriorating infrastructure, increasing poverty and declining school performance.

The CDBG Program operates on a citywide basis with an emphasis in the low and moderate income Census tracts and block groups of the city. As shown in **Table 1** and **Map 1**, the northern portion of Lincoln Park contains the City’s highest concentration of Census tracts and block groups that qualify as low and moderate income per U.S. Department of Housing and Urban Development (HUD) guidelines. Low and moderate income areas are those with more than 51 percent of the population earning less than 80 percent of the Area Median Income (AMI).

The geographic distribution of funds is in accordance with the Primary National Objective to benefit low and moderate income residents. The City of Lincoln Park dedicates 100% of its CDBG allocation to meeting the needs of low and low-moderate income persons.

- Housing assistance programs funded with CDBG and HOME funds are available on a citywide basis to low and moderate income households and persons with special needs. These programs include homeownership assistance, rehabilitation of owner occupied housing, and the provision of affordable single family homes.
- Homeless, special needs and public service assistance are available to residents on a citywide basis, based on income level or special needs status.
- Public improvement projects utilizing CDBG funds, such as eligible public infrastructure and public facilities projects, take place in low and moderate income areas as defined by Census block groups. These investments are prioritized and based upon a needs assessment conducted by the Department of Public Service with input from residents and various city departments and commissions.

TABLE 1: LOW & MODERATE INCOME CENSUS TRACTS & BLOCK GROUPS

Census Tract	Block Group	Low/Moderate Income Persons	Total Persons	Low/Moderate Income %
577000	1	545	1010	53.96
577000	2	195	625	31.20
577000	3	465	655	70.99
577000	4	830	1365	60.81
577000	5	540	745	72.48
577100	1	530	695	76.26
577100	2	765	860	88.95
577100	3	555	825	67.27
577100	4	435	740	58.78
577200	1	830	1275	65.10
577200	2	715	1170	61.11
577200	3	415	830	50.00
577300	1	345	775	44.52
577300	2	445	915	49.63
577300	3	330	710	46.48
577300	4	195	515	37.86
577400	1	375	640	58.59
577400	2	290	490	59.18
577400	3	455	975	46.67
577400	4	385	765	50.33
577400	5	240	605	39.67
577500	1	260	485	53.61
577500	2	470	1020	46.08
577500	3	255	765	33.33
577500	4	465	890	52.25
577600	1	455	1255	36.25
577600	2	425	1060	40.09
577600	3	385	745	51.68
577600	4	260	830	31.33
577700	1	790	1335	59.18
577700	2	375	1255	29.88
577800	1	340	1095	31.05
577800	2	460	895	51.40
577800	3	300	1315	22.81
577800	4	230	685	33.58
577800	5	240	810	29.63
577900	1	295	495	59.60
577900	2	650	1345	48.33
577900	3	460	1030	44.66
577900	4	145	450	32.22
577900	5	170	790	21.52
578000	1	175	1035	16.91
578000	2	350	765	45.75
578000	3	425	920	46.20
City-Wide		18260	38455	47.48

Note: Block groups at or above the low/moderate household income threshold of 51% are shaded gray.



Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Grantee has not identified any gaps in its institutional structure that causes problems for the CDBG Program. The Lincoln Park Community Planning and Development (CPD) Department continues to be the lead institutional agency assigned responsibility for CDBG activities. In this role, the CPD Department coordinates activities and gathers input from various City Boards, Commissions and Departments, as well as the City Council. The Grantee coordinates its community improvement efforts with the Downtown Development Authority, the Brownfield Redevelopment Authority and the Economic Development Authority. On public service and housing issues the Grantee also works with many nonprofit entities such as LISC, SEMCOG, Wayne Metro Community Action Agency, The Senior Alliance, Wayne County Family Center, the Guidance Center, Downriver Community Conference and the city's Public Housing Authority. Lastly, the Grantee works with other public entities including the State of Michigan, particularly the Michigan State Housing Development Authority, Wayne County, and the six cities that immediately surround Lincoln Park. The Grantee feels that this coordinated approach makes the best use of limited funding and resources.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

The Grantee monitors its activities on a daily basis through the operation of the Office of Community Planning & Development. The CDBG Program is also under the careful supervision of the City Manager's Office and the Mayor and City Council of Lincoln Park. Each sub-recipient is monitored on an annual basis to ensure reasonable project progress and accountability, ensure compliance with CDBG and other Federal requirements and to evaluate organizational and project performance. Monitoring consist of maintaining an open line of communication, throughout the contract, to encourage questions and alleviate concerns before they become problems. Sub-recipients also submit quarterly progress reports that are reviewed by the CPD Department. The quarterly reports form the basis for on-going monitoring and are reviewed with the sub-recipient as part of the annual monitoring process. Documentation is maintained of all monitoring activities, including reports of site visits, findings and the correspondence and resolution of any comments of findings.

To ensure compliance with community development activities that are coordinated by various City departments, the CPD Department maintains constant contact with each department; supervising the bid process, monitoring activity sites, reviewing certified payrolls, invoices and purchases for eligibility and compliance. Any problems regarding timeliness of activities are discussed and worked out with the affected department. In cooperation with the Finance Department, progress on CDBG expenditures is monitored regularly.

Any homes or buildings that undergo construction through the CDBG program are inspected by officials of the City's Building Department to ensure that they meet Michigan Residential and Building Codes, as well as comply with the City of Lincoln Park Building Codes.

Each year, homeowners assisted through the City's Home Rehabilitation Loan Program are required to verify that they still live in the home. The City mails each loan recipient a Certification of Owner Occupancy, which must be returned, signed and confirmed by two of their most recent utility bills. If no response is received, a department representative is sent to the address to check occupancy, and may request further documentation if necessary.

The City is monitored programmatically and audited financially each year by Plante-Moran LLP, an outside independent auditing firm. Representatives of the U. S. Department of Housing and Urban Development periodically audit the City.

2. Describe the results of your monitoring including any improvements.

All sub-recipients were found to be in compliance. The Grantee is practicing continuous quality improvement and makes numerous small changes throughout the year. Through such efforts, the grantee was able to ensure that projects were carried out and completed on a timely basis which, in turn, improved the grantees ability to meet its timeliness requirement of expending CDBG funds.

3. Self-Evaluation

- a. Describe the effect programs have in solving neighborhood and community problems.
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
- d. Indicate any activities falling behind schedule.
- e. Describe how activities and strategies made an impact on identified needs.
- f. Identify indicators that would best describe the results.
- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.
- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

SELF-EVALUATION

(a-e) As discussed elsewhere herein, the Grantee has concluded that the CDBG funding used in its activities is effectively achieving the priorities, needs, goals and objectives of the Grantee as stated in the Consolidated Plan. The relationship between the level of CDBG funding and the identified community needs is direct and critical. These funds were used in the direct accomplishment of the stated priority needs of the community. Without these CDBG funds, very little would be accomplished in relation to these needs and objectives.

The greatest priority need and therefore the highest funded priority in the City is Public Facility and Infrastructure Improvements. The City has addressed this need by investing \$749,740.04 to complete 1 Street Re-pavement Project, complete 1

Sewer Improvement Project; complete 1 Park Improvement Project; and purchased new equipment for the Fire Department.

One of the greatest identified needs in the community is for safe, affordable housing. The city concentrated on Housing Needs by utilizing \$101,143.87 to complete 4 homeowner rehabilitation projects through the Home Rehab Revolving Loan Fund, with 10 in various stages of rehab in progress.

To a lesser extent the City was able to address its Public Service activities by utilizing \$33,337.74 to subsidize non-profit agencies in the provision of programs that provided assistance to the City's low and low-moderate income individuals and households.

To sustain Neighborhoods through means of Code Enforcement, the City has addressed this objective by using \$12,802.45 of the \$50,000 that was allocated to protect property values and to arrest further neighborhood decline in the low to moderate income neighborhoods.

Recognizing the importance of removing dangerous buildings in order to sustain the livability of our neighborhoods the City expended \$19,095.00 from 2014-2015 funds to demolish the 2 structures, 779 Cleophus and 1374 Arlington.

Lastly, the city expended \$174,872.25 on Administrative Activities to operate the CDBG Program out of the City's Department of Community Planning and Development. All of these activities improved the availability and accessibility of housing and services for low/moderate income persons, improved the affordability of housing and services or enhanced the sustainability of neighborhoods.

Economic development needs of the community are not being adequately addressed; commercial activity represents about 20% of the tax base of this community. Funds are insufficient to make the kind of impact that is required. There are several older buildings on Fort Street, Southfield Road and Dix Road that are currently empty and in serious states of disrepair.

(f) Performance indicators have been included in the Annual Action Plan for each particular project undertaken and can be found in this CAPER on pages 3-9 under the heading "Assessment of One-Year Goals and Objectives".

(g) The only real barriers that the Grantee sees in relation to achieving its stated objectives are the lack of adequate funding levels. The City of Lincoln Park continues to face serious budgetary constraints that adversely affect the City's ability to provide even the most basic services. Property values that plunged during the "Great Recession" have yet to recover; what's more it will take years for the City to regain lost property taxes on any growth in property values due to the Headlee Amendment. The above reductions in available funding have had serious consequences for the Grantee and have led the State Governor to declare that a financial emergency exists in Lincoln Park. As a result the Governor did appointed an Emergency Financial Manager to oversee the finances of the City. The Emergency Manager has left and the city is now under the Receivership Transition Advisory Board. Within the CDBG Programs 15% cap on public service type activities, the Grantee simply does not receive enough funding to fully address the issues of homelessness, crime prevention, youth and senior services. The infrastructure (particularly the roads) of the Grantee is in poor condition and must be addressed. The taxpayers of Lincoln Park have been very generous in approving tax increases to install new water treatment plants, water lines, sewer lines, to renovate public

streets and construct/renovate the school buildings in the community. However, within the realities of the Michigan taxing system and the limit to which local citizens can agree to tax themselves in addition to the high tax burden they already bear at the state and federal levels, they just cannot raise sufficient funds to address these items in a comprehensive manner.

(h) The current status of the CDBG Grant Program is good. The Grantee is expending its funds on a timely basis and in accordance with the federal regulation governing the CDBG Program. The Grantee's major goals, objectives and its long and short-term objectives are all on target and being met.

(i) The Grantee does not intend to change any of its activities during the next fiscal year.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

The City has adopted a policy of addressing lead-based paint hazards first when doing any type of rehabilitation work in a home. The Office of Community Planning and Development operates a Home Rehabilitation Loan Program through which it loans money to qualified homeowners and rental property owners to use in renovating housing units. As a part of that activity, the City pays for and conducts testing of the homes to determine the presence of lead-based paint hazards. All homes acquired for rehabilitation through the City's Housing Stock Improvement Program goes through the lead abatement process as well. Due to limited funds, the City cannot get to enough of the housing each year. The City prioritizes lead mitigation to homes with small children. The City also works with the State of Michigan and the Wayne County Lead Safe program for lead mitigation efforts. ETC Environmental Services of Romulus, MI performs the testing. If the city discovers lead based paint hazards, loan funding is made available to ameliorate the hazards. The City makes available a variety of publications that explain the dangers of lead in the home and what can be done to prevent and/or deal with those hazards. The City encourages local contractors to get trained and become certified as lead contractors in order to increase options for local residents. The CPD Staff periodically attends training provided by HUD and others to stay current with this issue and deal with it effectively.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

It is a primary goal, of the Grantee, to foster and maintain affordable quality housing for the low to moderate-income members of the community. The City assures that housing remains affordable through the operation of its Residential Rehabilitation Loan Program. This year the program was funded with Carry-over funds available from prior year funding that totaled \$73,815.06. In addition, Program Income was generated during the year through the repayment of loans and was reinvested back into this revolving loan fund. From previous funds, a total of \$101,143.87 was

expended this year to rehabilitate owner occupied residences.

Rehab \$50,000.00 was funded this year with an additional \$61,100.800 of program income. The Grantee continues to make low and no interest loans available to that segment of the population in an effort to improve the quality of the housing stock. This program remains one of the most popular programs operated by the Grantee.

The objective of this program is to Improve the Affordability of Decent Affordable Housing by offering rehabilitation assistance. Our goal for the program year was to complete 3 rehabilitation loans. The city met that goal during the year completing 4 projects. Of the 4 projects that were completed we were able to assist 4 households with moderate-income.

Also, to foster the amount of decent and affordable housing, the Grantee facilitates a Housing Stock Improvement Program with CDBG Funds. The objective of this program is to Increase the Availability/Accessibility of Decent Affordable Housing by acquiring and rehabilitating substandard housing. Although no new funds were allocated towards the program this year, there remained available Carry-over funds in the amount of \$91,736.00. Unfortunately, the right opportunities to invest these funds did not present themselves this year; however, they remain available for use in the coming year where the City plans to acquire 2 or 3 properties from Wayne County to renovate and sell to low or moderate income families or individuals.

In addition, the Grantee participates in the Wayne County HOME Consortium with Wayne County acting as the lead agency. As a member (sub-recipient) of this consortium the city's funding allocation for the program year was \$100,138 to undertake new construction.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

HOUSING

IMPROVE THE AFFORDABILITY OF HOUSING THROUGH REHABILITATION

ASSISTANCE: The City addressed this objective by supporting the following programs.

- **Residential Rehabilitation Loan Program** - This program year, \$50,000.00 funding was allocated for the Residential Rehabilitation Loan Program; however, Carry-over funds in the amount of \$73,875.06 remained available from prior year allocations. In addition, another \$91,376.68 of Program Income was generated during the year through the repayment of loans and was reinvested back into this revolving loan fund. From previous funds, a total of \$101,143.87 was expended this year to rehabilitate owner occupied residences

The Home Rehabilitation Revolving Loan Fund makes available a low-interest loan to households where the annual income is less than less than 80% of the Area Median Income (AMI). The Program also makes available a no-interest, "deferred" loan to low and very low income residents earning no more than 50% AMI, in which the loan need not be paid back until the owner sells the property or otherwise ceases to use it as their primary residence. The City also has a "Rental Rehab" loan, which carries a 5% interest rate repayable over a five-year time period. This Program is available to make needed renovations to rental housing that must then be rented to low-to moderate income persons and families.

The objective of this program is to Improve the Affordability of Decent Affordable Housing by offering rehabilitation assistance. Our goal for the program year was to complete 3 rehabilitation loans. The city was working on expending older funds and met its previous goal during the year completing 4 projects. Of the 4 projects that were completed we were able to assist 4 households with moderate-income.

IMPROVE THE AMOUNT OF DECENT AND AFFORDABLE HOUSING STOCK: The City addressed this objective by supporting the following programs.

- This program year, the City did not expend any CDBG Funds in support of this objective; however, utilizing HOME Funds the City has partnered with Detroit Habitat for Humanity to construct 3 new homes that which were sold to deserving families in 2015. Over the five year period of the Comprehensive Plan, the grantee's goal is to construct 3 new houses each year. While the city did not meet its goal it did make substantial progress.

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Worst case housing needs are addressed through the Residential Rehab Program. Extremely low and low income households are eligible for deferred loans that do not have to be paid back until after the house is sold. Top priority is given to emergency repairs such as; inoperable plumbing, sewer replacement, and stressed foundations. The Lincoln Park Public Housing Authority also addresses this need by overseeing the operation and use of 15 Section 8 homes and 104 apartments of assisted housing in their Senior High Rise Apartment Community. The housing needs of persons with disabilities are addressed through the operation of these two programs. Persons with disabilities are able to utilize the Residential Rehabilitation Loan Program to adapt the home to their disability.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

The Grantee does not directly operate its Public Housing Authority (hereinafter PHA). That activity is under the direction of the PHA Board of Directors who have hired a company to actually manage its Senior High Rise Apartment Complex and its scattered site housing program. The PHA did not identify any actions taken during this past year to improve resident initiatives.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

The City conducted an Analysis of Impediments to Fair Housing in 2011. The Analysis indicated that the greatest barriers to the development of new housing, affordable or otherwise is the lack of available undeveloped land, lack of adequate funding for housing revitalization, lack of education about existing housing-related programs, and the near collapse of banking institutions and new financial regulations that make it difficult to lend to persons with no/low credit history. The City uses its Analysis of Impediments to Fair Housing Choice as a guideline to overcome the effects of any identified impediments and to maintain any records to that effect.

In an effort to remove barriers to affordable housing, Lincoln Park committed CDBG and HOME Funds to programs that directly further Fair Housing. These funds were made available to all low to low-moderate income households regardless of race, religion, physical ability, or any other protected class.

Also in PY 2015, the City generated \$61,100.80 of program income for use towards our Home Rehabilitation Loan Program. Current low-to-moderate income owner-occupied households that may not otherwise be able to afford home improvement loans were able to apply for these loans to renovate and bring their home up to code. Through our Housing Stock Improvement Program funds are used by the City to purchase homes, renovate and then offer them for sale at a considerable savings to income qualified homebuyers. By operating this program, we ensure that all prospective buyers have a fair chance to purchase a home.

As a member of the Wayne County HOME Consortia, Lincoln Park provides homeownership assistance for low-to-moderate income occupied households. Using \$300,000 of HOME funds the City has partnered with Detroit Habitat for Humanity to construct 3 new homes on City owned lots where the prior structures had been demolished, these new homes will be sold to low-income families.

All employees within the Lincoln Park Housing Commission/Public Housing Authority are sent to a Fair Housing Training Seminar and are kept updated on the changes to the laws. Lastly, in an effort to further educate residents, the City uses various forms of media to circulate information regarding Fair Housing and existing housing-related programs.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Lincoln Park is not a direct participating jurisdiction in the HOME Program. The City has entered into an agreement with Wayne County to join their HOME Consortium.

HOMELESS

Homeless Needs

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

The Consolidated Plan lists emergency shelter, transitional housing, and homelessness as high priority needs. Lincoln Park through its membership in the Downriver Community Conference is represented in the Out Wayne County Homeless Service Coalition. It is the mission of the Coalition to eliminate homelessness in the Out Wayne County area. The Coalition serves as this area's Continuum of Care body and provides its members with a comprehensive and strategic approach to combat homelessness. Each year, with its limited CDBG funding the grantee manages to contribute to the Coalition's organizational membership. From its PY2015 CDBG funds the city allocated \$5,000 to the First Step Domestic Violence Center, which provides among its services, temporary emergency shelter to women and children who are victims of domestic violence. Through these efforts, the Grantee addresses the issues of homelessness, emergency shelter and transitional housing. The Grantee believes that its housing rehabilitation efforts are the best way to prevent homelessness from increasing within the community. The Grantee's Building Department sometimes brings substandard units to the attention of the CDBG Program and funds are then made available in order to renovate that housing so that the persons/ families can continue to live there.

Special housing needs are being adequately addressed through this activity as well. The Grantee gives these activities a relatively high priority and allocates a large portion of its annual CDBG resources to them.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

For PY2015 Lincoln Park met this objective by funding its Residential Rehabilitation Loan Program and the First Step Domestic Violence Program. The City also addresses homelessness by referring all inquiries it receives to agencies better funded to respond to individual needs.

The City thinks that the greatest risk of homelessness is caused by the inability of low income families to afford decent housing. The Grantee believes that the best thing it can do to prevent homelessness in this community is the continued operation of the Residential Rehabilitation Loan Program. This past year we were able to assist 4 households with moderate-income. Without this program many of the persons/families assisted would not be able to stay in their homes.

The City supported the efforts of the First Step Domestic Violence Program. Among the many services provided by First Step is temporary emergency housing. Even though it was not in a financial position to provide funding, the city continued to refer needy families to the *Wayne County Family Center* in Westland, Michigan. The City's objective in supporting these programs is to Improve the Availability/Accessibility of Decent Housing by supporting public service programs that address the temporary housing needs of the homeless. Through these efforts Lincoln Park is addressing the need for temporary emergency shelter for the homeless on a county-wide basis.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
 - c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The City of Lincoln Park does not participate in the ESG Program.

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

The City has concluded that the CDBG funding used in its activities is effectively achieving the priorities, needs, goals and objectives of the Grantee. These funds were used in the direct accomplishment of priority needs of the community as stated in the Consolidated Plan. The listing of priority needs, are all being addressed. Without these CDBG funds, very little would be accomplished in relation to these needs and objectives. There is a direct relationship between the amount of CDBG funds that the city allocates to these identified community needs and the priority level that it was assigned. The Grantee, on a consistent basis, allocates most of its funding to high priority needs and lesser amounts to needs that have been identified as low priority. For example improving the city's infrastructure and public facilities receives a high priority, the City's infrastructure is old and in a serious state of deterioration and making needed repairs and replacement remains high on the priority list. This year \$749,740.00 of CDBG funds were disbursed to supplement the

City's effort in making improvements to recreational facilities, streets, sidewalks, water distribution system and sewer system within the low and low/mod areas. This past year the city was able to complete 1 Street Re-pavement Project; complete 1 Sewer Improvement Project; complete 1 Park Improvement Project; and purchased new equipment for the Fire Department.

The City's Housing Needs are immense. Providing and maintaining safe affordable housing remains a highly rated priority. The rehabilitation of single-family homes and removal of lead based paint hazards are being addressed through the Home Residential Loan Program and the Housing Stock Improvement Program. The City disbursed from PY 2015 \$101,107.00 through the Residential Rehabilitation Loan Program to record liens relating to household rehab projects during the year, 4 of these households were moderate income. To a lesser extent the City disbursed \$33,337.74 to various agencies to subsidize public service programs that address homelessness and other special needs of the community. For a more complete discussion see the Assessment of One-Year Goals and Objectives and also the Activity Summary Report contained herein.

Sustain Neighborhoods through means of Code Enforcement, the City has addressed this objective by using \$12,802.45 of the \$50,000 that was allocated to protect property values and to arrest further neighborhood decline in the low to moderate income neighborhoods.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The Grantee would not change any of its current goals and objectives based upon the experiences of this past fiscal year.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

See the "Assessment of One-Year Goals and Objectives" on pages 3-9 of this report for a complete assessment on the individual Planned Actions and the resources that the grantee was able to pursue and obtain. In addition the grantee has pursued NSP, HOME, MSHDA and DCC funding on behalf of individual homeowner housing rehabilitation efforts. Furthermore, the grantee has not in any way hindered implementation of its Consolidated Plan by willful action or inaction.

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.
- b. Indicate how did not comply with overall benefit certification.

The City of Lincoln Park uses 100% of its funding to meet one or more of the national objectives of the CDBG Program.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

The City of Lincoln Park does not undertake any activities that result in the displacement of persons/families.

- 6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Not Applicable; The City did not fund economic development programs that as a direct result created employment opportunities for low- and moderate individuals.

- 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The City of Lincoln Park requires that all individuals or households sign an income verification form, as well as submitting documentation from all income sources.

- 8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.

CDBG Program Income receipted during the year amounted to \$91,376.69 as reported on Form PR26. All of this amount was generated through the repayment of homeowner rehabilitation loans and was reinvested into the Home Rehabilitation Revolving Loan Fund.

In the last year, the City did not generate any income through the sale of property.

9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
- The activity name and number as shown in IDIS;
 - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - The amount returned to line-of-credit or program account; and
 - Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

No such activities were undertaken.

10. Loans and other receivables
- List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

Not applicable; The City of Lincoln Park does not issue float-funded loans.

- List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

The Residential Rehabilitation Loan Program currently has 27 outstanding Low Interest Loans with a principal value owed of \$149,142.57. The Program has another 209 Deferred Loans with a principal value owed of \$2,065,141.94. See Table 2 for a detailed list of the Home Rehabilitation Loan Program.

- List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

The Residential Rehabilitation Loan Program has 209 Deferred Loans with a principal value owed of \$2,065,141.94. Deferred Loans are made available to low and very low income residents with no interest which need not be paid back until the owner sells the property or otherwise cease to use as a primary residence. See Table 2.

- Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

The City did not have any defaults of loan this program year.

- Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

At the end of the reporting period the City did not own any parcels of property that were available for sale

TABLE 2: 2015-16 RESIDENTIAL REHABILITATION LOAN PROGRAM LOW INTEREST LOAN PAYMENTS

Low Interest Loans FY15*16	Principal	Interest	Combined	Balance
4207 Burns	\$194.00	\$0.00	\$194.00	\$0.00
1716 Myron	\$0.00	\$0.00	\$0.00	\$8,696.14
2078 Michigan	\$5,902.00	\$0.00	\$5,902.00	\$6,138.28
1589 Applewood	\$1,300.00	\$0.00	\$6,800.00	\$5,500.00
1420 Chandler	\$1,221.12	\$0.00	\$1,221.12	\$2,713.55
1382 O'Connor	\$2,400.00	\$0.00	\$2,400.00	\$4,985.00
1533 Cleophus	\$0.00	\$0.00	\$0.00	\$4,722.78
2074 Keppen	\$0.00	\$0.00	\$0.00	\$1,975.09
1360 Empire	\$3,000.00	\$0.00	\$0.00	\$6,762.00
1359 Moran	\$201.78	\$2.10	\$203.88	\$0.00
1420 LeJeune	\$0.00	\$0.00	\$0.00	\$11,768.67
1067 Farnham	\$358.44	\$8.30	\$366.74	\$0.00
982 Kaier	\$0.00	\$0.00	\$0.00	\$1,386.39
4023 Hazel	\$1,265.41	\$201.23	\$1,466.64	\$5,155.01
1774 Rose	\$0.00	\$0.00	\$0.00	\$2,238.73
1670 Gregory	\$1,937.31	\$413.01	\$2,350.32	\$7,198.53
1038 New York	\$0.00	\$0.00	\$0.00	\$15,289.17
1614 Ford	\$0.00	\$0.00	\$0.00	\$7,112.31
1463 Montie	\$229.14	\$66.79	\$295.93	\$1,475.48
1053 Detroit	\$1,114.31	\$336.61	\$1,450.92	\$6,123.88
931 Harrison	\$453.03	\$160.57	\$613.60	\$2,718.55
1809 Moran	\$1,276.92	\$500.04	\$1,776.96	\$9,303.81
911 White	\$535.73	\$261.07	\$796.80	\$4,928.85
1567 Mayflower	\$1,341.00	\$775.70	\$2,116.70	\$17,394.45
2063 Markese	\$375.60	\$197.16	\$572.76	\$3,702.24
879 Pagel	\$475.29	\$289.71	\$765.00	\$5,534.71
3078 Ferris	\$212.05	\$134.30	\$346.35	\$6,318.95
Total Loans	Total	Total	Total	Total
27	\$23,793.13	\$3,346.59	\$29,639.72	\$149,142.57
DEFERRED LOANS				
Number of Loans				Outstanding Balance
209				\$2,065,141.94
LOAN PAY OFFS				
2414 River Dr.	10,000.00			
654 Cleophus	\$14,538.00			
3008 Fort Park	\$9,695.90			
1359 Pingree	\$9,819.44			
2117 Malvina	\$1,576.75			
1512 McLain	\$10,000.00			
1530 College	\$8,835.00			
Total	\$64,465.09			
	DEFAULT DUE TO FORECLOSURE			0.00

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

No Lump sum agreements were made during the reporting period.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

Home Rehabilitation Loan Program – This program year, \$50,000 funding was allocated towards this program. All Carry-over funds available from prior year funding totaled \$73,875.06. In addition, another \$64,465.09 of Program Income was generated during the year through the repayment of loans and was reinvested back into this revolving loan fund. From all available funds, a total of \$101,143.87 was expended this year to rehabilitate owner occupied residences.

The Home Rehabilitation Revolving Loan Fund makes available a low interest loan to households where the annual income is less than less than 80% of the Area Median Income (AMI). The Program also makes available a no Interest, deferred” loan to low and very low income residents earning no more than 50% AMI, in which the loan need not be paid back until the owner sells the property or otherwise ceases to use it as their primary residence. The City also has a “Rental Rehab” loan, which carries a 5% interest rate repayable over a five-year time period. This Program is available to make needed renovations to rental housing that must then be rented to low-to moderate income persons and families.

During the year the City completed 4 projects. Of the 4 projects that were completed, 4 households were moderate-income.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City of Lincoln Park did not undertake in a HUD-approved Neighborhood Revitalization Program during the reporting period.

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

All that the Grantee can do with its very limited resources is to continue to provide assistance to stimulate economic activity through the operation of its various programs. Lincoln Park will concentrate its limited resources for poverty reduction by renovating the infrastructure that benefits residents and businesses, which will make private investment in Lincoln Park more attractive. Crime reduction through community policing and the provision of low interest loans to existing businesses has the potential to increase business retention and show to outside investors that Lincoln Park is able to provide mutually beneficial services to the private sector and residents. The poverty level of this community is a large problem that must, of necessity, be addressed by the state and national governments predominantly.

In addition to providing the above funding, the City assisted households with identifying and accessing various housing, social services and educational/vocational programs.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The City contributed \$3,201 towards the operation of The Senior Alliance, this area's agency on aging. The Senior Alliance operates as an umbrella organization that directly and indirectly provides affordable services to senior aged citizens that allows them to remain in their homes or to pursue other independent living options of their choice. Services of this sub recipient include a Home-Chore Program, Telephone Reassurance Program, In-home Physician Assistance Program, Prescription Assistance Program and many others. The Senior Alliance reported assisting 83 persons during this fiscal year with all 83 being reporting extremely-low income.

The City participates as a host site for Wayne County's Meals-On-Wheels Program. Meals-On-Wheels provides daily hot lunches and companionship to home bound seniors.

Lastly, the City is a host site for Focus Hope; a food distribution program for the needy.

Specific HOPWA Objectives

The Grantee does not participate in the HOPWA Program.

**Program Year 2015
PR26 – CDBG Financial Summary Report
Explanation of Adjustments**



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,051,180.12
02 ENTITLEMENT GRANT	691,333.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	91,376.69
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,833,889.81

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	916,119.10
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	916,119.10
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,872.25
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,090,991.35
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	742,898.46

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	916,119.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	916,119.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	33,337.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	24,529.73
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	10,414.26
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	47,453.21
32 ENTITLEMENT GRANT	691,333.00
33 PRIOR YEAR PROGRAM INCOME	64,071.65
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	755,404.65
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.28%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	174,872.25
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	24,494.55
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	61,100.80
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	138,266.00
42 ENTITLEMENT GRANT	691,333.00
43 CURRENT YEAR PROGRAM INCOME	91,376.69
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	782,709.69
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.67%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	8	345	5861353	Streets & Utilities	03	LMA	\$54,330.63
2014	4	357	5861353	Streets & Utilities	03	LMA	\$104,273.70
2014	4	357	5867346	Streets & Utilities	03	LMA	\$32,310.75
2014	4	357	5873017	Streets & Utilities	03	LMA	\$164,921.88
2014	4	357	5898749	Streets & Utilities	03	LMA	\$1,435.00
2014	4	357	5957648	Streets & Utilities	03	LMA	\$1,440.51
					03	Matrix Code	\$358,712.47
2014	6	358	5922186	Parks & Recreation	03F	LMA	\$401.48
2014	6	358	5933183	Parks & Recreation	03F	LMA	\$2,039.38
					03F	Matrix Code	\$2,440.86
2015	8	372	5861353	Streets & Utilities	03K	LMA	\$23,655.30
2015	8	372	5867346	Streets & Utilities	03K	LMA	\$201,572.46
2015	8	372	5873017	Streets & Utilities	03K	LMA	\$76,123.58
2015	8	372	5898752	Streets & Utilities	03K	LMA	\$129.00
2015	8	372	5957648	Streets & Utilities	03K	LMA	\$13,613.40
					03K	Matrix Code	\$315,093.74
2013	10	343	5898749	Fire Department Equipment	03O	LMA	\$1,025.15
2014	8	360	5867346	Fire Department Equipment	03O	LMA	\$41,605.00
2014	8	360	5898749	Fire Department Equipment	03O	LMA	\$4,459.85
2014	8	360	5943099	Fire Department Equipment	03O	LMA	\$6,407.97
2015	10	374	5922186	Fire Department Equipment	03O	LMA	\$19,995.00
					03O	Matrix Code	\$73,492.97
2014	1	355	5867346	Demolition of Dangerous Buildings	04	LMA	\$19,095.00
					04	Matrix Code	\$19,095.00
2013	7	346	5867346	Senior Center Staffing	05A	LMC	\$2,140.78
2015	6	370	5922186	The Senior Alliance	05A	LMC	\$3,201.00
2015	7	371	5867346	Senior Center Services	05A	LMC	\$1,221.66
2015	7	371	5873017	Senior Center Services	05A	LMC	\$4,188.00
2015	7	371	5898752	Senior Center Services	05A	LMC	\$3,565.90
2015	7	371	5922186	Senior Center Services	05A	LMC	\$5,308.82
2015	7	371	5957648	Senior Center Services	05A	LMC	\$2,917.23
					05A	Matrix Code	\$22,543.39
2015	5	369	5933183	First Step Domestic Violence Program	05G	LMC	\$5,000.00
					05G	Matrix Code	\$5,000.00
2014	11	363	5867346	Community Policing Program	05I	LMA	\$107.88
2014	11	363	5898749	Community Policing Program	05I	LMA	\$1,730.71
2014	11	363	5905448	Community Policing Program	05I	LMA	\$584.52
2014	11	363	5933183	Community Policing Program	05I	LMA	\$867.70
2014	11	363	5943099	Community Policing Program	05I	LMA	\$3.54
					05I	Matrix Code	\$3,294.35
2015	4	368	5922186	The Guidance Center	05O	LMC	\$2,500.00
					05O	Matrix Code	\$2,500.00
2012	8	338	5861353	Home Rehabilitation Loan Program	14A	LMH	\$4,279.08
2012	8	338	5867346	Home Rehabilitation Loan Program	14A	LMH	\$25,174.10
2012	8	338	5873017	Home Rehabilitation Loan Program	14A	LMH	\$17,290.20
2013	11	342	5873017	Home Rehabilitation Revolving Loan Funds	14A	LMH	\$1,528.80
2013	11	342	5898749	Home Rehabilitation Revolving Loan Funds	14A	LMH	\$2,594.21



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	342	5905448	Home Rehabilitation Revolving Loan Funds	14A	LMH	\$1,458.93
2013	11	342	5922186	Home Rehabilitation Revolving Loan Funds	14A	LMH	\$7,604.67
2013	11	342	5933183	Home Rehabilitation Revolving Loan Funds	14A	LMH	\$6,953.58
2013	11	342	5943099	Home Rehabilitation Revolving Loan Funds	14A	LMH	\$14,724.13
2013	11	342	5957648	Home Rehabilitation Revolving Loan Funds	14A	LMH	\$19,500.17
2014	3	356	5943099	Residential Rehab Revolving Loan Fund	14A	LMH	\$36.00
					14A	Matrix Code	\$101,143.87
2015	2	366	5898752	Code Enforcement	15	LMA	\$4,466.54
2015	2	366	5905452	Code Enforcement	15	LMA	\$38.00
2015	2	366	5922186	Code Enforcement	15	LMA	\$676.42
2015	2	366	5933183	Code Enforcement	15	LMA	\$7,621.49
					15	Matrix Code	\$12,802.45
Total							\$916,119.10

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	7	346	5867346	Senior Center Staffing	05A	LMC	\$2,140.78
2015	6	370	5922186	The Senior Alliance	05A	LMC	\$3,201.00
2015	7	371	5867346	Senior Center Services	05A	LMC	\$1,221.66
2015	7	371	5873017	Senior Center Services	05A	LMC	\$4,188.00
2015	7	371	5898752	Senior Center Services	05A	LMC	\$3,565.90
2015	7	371	5922186	Senior Center Services	05A	LMC	\$5,308.82
2015	7	371	5957648	Senior Center Services	05A	LMC	\$2,917.23
					05A	Matrix Code	\$22,543.39
2015	5	369	5933183	First Step Domestic Violence Program	05G	LMC	\$5,000.00
					05G	Matrix Code	\$5,000.00
2014	11	363	5867346	Community Policing Program	05I	LMA	\$107.88
2014	11	363	5898749	Community Policing Program	05I	LMA	\$1,730.71
2014	11	363	5905448	Community Policing Program	05I	LMA	\$584.52
2014	11	363	5933183	Community Policing Program	05I	LMA	\$867.70
2014	11	363	5943099	Community Policing Program	05I	LMA	\$3.54
					05I	Matrix Code	\$3,294.35
2015	4	368	5922186	The Guidance Center	05O	LMC	\$2,500.00
					05O	Matrix Code	\$2,500.00
Total							\$33,337.74

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	2	354	5861353	Administration & Planning	21A		\$20,965.44
2014	2	354	5867346	Administration & Planning	21A		\$25,478.98
2014	2	354	5873017	Administration & Planning	21A		\$12,184.39
2014	2	354	5898749	Administration & Planning	21A		\$2,471.99
2015	1	365	5898752	Administration and Planning	21A		\$27,653.58
2015	1	365	5905452	Administration and Planning	21A		\$17,468.20
2015	1	365	5943099	Administration and Planning	21A		\$60,770.18
2015	1	365	5957648	Administration and Planning	21A		\$7,879.49
					21A	Matrix Code	\$174,872.25
Total							\$174,872.25

Date: 21-Sep-2016
Time: 9:52
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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2015
LINCOLN PARK



PGM Year: 1994

Project: 0002 - YONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$5,176,420.00	\$0.00	\$0.00
		1989 B89MC260007			\$0.00	\$735,000.00
		1990 B90MC260007			\$0.00	\$702,000.00
		1991 B91MC260007			\$0.00	\$777,000.00
		1992 B92MC260007			\$0.00	\$818,000.00
		1993 B93MC260007			\$0.00	\$970,000.00
		1994 B94MC260007			\$0.00	\$1,079,000.00
		1995 B95MC260007			\$0.00	\$95,420.00
		1999 B99MC260007			\$0.00	\$0.00
		2001 B01MC260007			\$0.00	\$0.00
Total	Total			\$5,176,420.00	\$0.00	\$5,176,420.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

White:

Black/African American:

Asian:

American Indian/Alaskan Native:

Native Hawaiian/Other Pacific Islander:

American Indian/Alaskan Native & White:

Asian White:

Black/African American & White:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:

Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

Project: 0008 - Home Rehabilitation Loan Program

IDIS Activity: 338 - Home Rehabilitation Loan Program

Status: Completed 3/1/2016 12:00:00 AM

Location: 2063 Markese Ave Lincoln Park, MI 48146-2593

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/01/2012

Description:

Funds used to make 0% interest and/or low interest loans to qualifying homeowners to be used in modernizing and repairing homes. Homes will be brought up to city code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$143,456.50	\$0.00	\$0.00
		2008 B08MC260007			\$0.00	\$2,490.48
		2012 B12MC260007			\$0.00	\$18,683.25
		2013 B13MC260007			\$4,279.08	\$79,818.47
PI		2014 B14MC260007			\$42,464.30	\$42,464.30
				\$5,543.50	\$0.00	\$5,543.50

RL			\$121,957.96	\$0.00	\$121,957.96
Total	Total		\$270,957.96	\$46,743.38	\$270,957.96

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:

White:	9	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	9	0	0	0	0	9	0
Female-headed Households:	1	0	0	0	0	1	0

Female-headed Households:

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	7	0	7	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	No activity this year, using older funds and revolving loan income first.	

2013	Completed 2 homeowner rehabilitations, opened 2 new files with work continuing on 4 properties.
2014	Completed 5 homeowner rehabilitations, continuing work on 11 homes
2015	Remainder of funds used to continuing work on the 11 rehabilitation files opened. Remainder of funds closed 2 additional files

PGM Year:

Project: 0010 - Housing Stock Improvement Program

IDIS Activity: 340 - Housing Stock Improvement Program

Status: Open

Location: 2406 Elliott Ave Lincoln Park, MI 48146-2859

Objective:

Outcome: Availability/accessibility

Matrix Code:

Acquisition for Rehabilitation (14G)

National Objective: LMH

Initial Funding Date: 07/18/2012

Description:

Funds will be used to purchase housing and otherwise acquire land and buildings for the purpose of renovating housing and/or building new housing to be sold to low/mod income individuals.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		CDBG	RL		\$85,868.97	\$0.00	\$54,210.00
Total		Total			\$85,868.97	\$0.00	\$54,210.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	1	0	0	2	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	1	0	0	2	1	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Funds were used to renovate 2406 Elliott. This house has been completed and a sale is pending to a low/mod family.	
2013	Funds were used to renovate 2406 Elliott and 1230 Chandler. Both were sold to a low income family.	
2014	No activity for this fiscal year. Acquired a housing unit to renovate, however a private developer took over the property with no federal funds needed.	
2015	Acquired 1573 Pagel to renovate. Performed a foundation inspection and found \$25,000 - \$30,000 in repair needed, performed an asbestos risk	
PGM Year:	2013	

Project:	0012 - Housing Stock Improvement Program				
IDIS Activity:	341 - Housing Stock Improvement Program				
Status:	Open	Objective:	Provide decent affordable housing		
Location:	1355 Southfield Rd Lincoln Park, MI 48146-2320	Outcome:	Availability/accessibility		
		Matrix Code:	Acquisition for Rehabilitation (14G)		
		National Objective:	LMH		
Initial Funding Date:	09/27/2014				
Description:	Funds will be used to purchase housing and otherwise acquire land and buildings for the purpose of renovating housing and/or building new housing to be sold to low/mod individuals.				
Financing					
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year
CDBG	EN	Pre-2015		\$91,736.80	\$0.00
Total	Total			\$91,736.80	\$0.00
Proposed Accomplishments					
Housing Units : 2					
Actual Accomplishments					
Number assisted:					
		Owner		Renter	
		Total	Hispanic	Total	Hispanic
White:		0	0	0	0
Black/African American:		0	0	0	0
Asian:		0	0	0	0
American Indian/Alaskan Native:		0	0	0	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0
Asian White:		0	0	0	0
Black/African American & White:		0	0	0	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0
Other multi-racial:		0	0	0	0
Asian/Pacific Islander:		0	0	0	0
Hispanic:		0	0	0	0
Total:		0	0	0	0
Female-headed Households:		0	0	0	0
Income Category:					
		Owner	Renter	Total	Person
Extremely Low		0	0	0	0
Low Mod		0	0	0	0
Moderate		0	0	0	0
Non Low Moderate		0	0	0	0
Total		0	0	0	0
Percent Low/Mod					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2014	No activity this fiscal year. Acquired a housing unit to rehab, however a private developer took over the property with no federal funds needed. Funding	
2015	The City is looking to acquire 5-6 vacant homes from Wayne County. These homes will be inspected and renovated using the available funds and sold	
2016		

PGM Year: 2013

Project: 0011 - Home Rehabilitation Revolving Loan Fund

IDIS Activity: 342 - Home Rehabilitation Revolving Loan Funds

Status: Open

Location: 1631 Buckingham Ave Lincoln Park, MI 48146-3503

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/11/2013

Description:

Funds will be used to make 0% interest and/or low interest loans to qualifying homeowners to be used in modernizing and repairing homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$50,246.79	\$0.00	\$0.00
		2014	B14MC260007		\$50,246.79	\$50,246.79
	RL			\$68,382.07	\$4,117.70	\$4,117.70
Total	Total			\$118,628.86	\$54,364.49	\$54,364.49

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	0	0	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0

Female-headed Households:

8

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	8	0	8	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2013 No funding drawn from the revolving loan fund this fiscal year. Older funds being used first
 2014 No funds expended this fiscal year. 11 files open for home rehabilitation with a maximum amount of \$20,000 per home. As files come to completion
 2015 4 Home rehabs were completed in conjunction with 2012 funding in IDIS activity 338. Opened 2 new files which makes a total of 10 home rehabs in

PGM Year: 2013

Project: 0010 - Fire Department Equipment

IDIS Activity: 343 - Fire Department Equipment

Status: Completed 3/1/2016 12:00:00 AM

Location: 1355 Cleophas Pkwy Lincoln Park, MI 48146-2301

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Fire Station/Equipment (03O) National Objective: LMA

Initial Funding Date: 10/11/2013

Description:

Funds will be used to purchase fire fighting equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$13,339.15	\$0.00	\$0.00
		2012	B12MCMC260007		\$0.00	\$10,586.00
		2013	B13MCMC260007		\$0.00	\$1,728.00
		2014	B14MCMC260007		\$1,025.15	\$1,025.15
Total	PI			\$2,660.85	\$0.00	\$2,660.85
Total	Total			\$16,000.00	\$1,025.15	\$16,000.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 17,494
 Census Tract Percent Low / Mod: 57.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2013 Funds were used to purchase hoses and couplings.
 2014 Funds were used to purchase a stair chair to carry patients and victims up and down stairs and the purchase of fire hose.
 2015 Funds used to purchase an extend o bed for the rescue vehicle.

PGM Year: 2013**Project:** 0008 - Streets & Utilities**IDIS Activity:** 345 - Streets & Utilities**Status:** Completed 11/30/2015 12:00:00 AM**Location:** 1355 Southfield Rd Lincoln Park, MI 48146-2320**Objective:** Create suitable living environments**Outcome:** Sustainability**Matrix Code:** Public Facilities and Improvement**National Objective:** LMA**Initial Funding Date:** 10/11/2013**Description:**

Funds will be used to improve roads, the water distribution system and storm and sanitary sewers in the low to moderate income neighborhoods of the city. Street related improvements include removal, replacement or resurfacing of streets and sidewalks, traffic signs and trees. Water/Sewer Utility improvements include new water and sewer lines, valves, hydrants, catch basins and manholes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$433,100.68	\$0.00	\$0.00
		2012 B12MC260007			\$0.00	\$120,020.91
		2013 B13MC260007			\$54,330.63	\$313,079.77
Total	Total			\$44,743.32	\$0.00	\$44,743.32
				\$477,844.00	\$54,330.63	\$477,844.00

Proposed Accomplishments

Public Facilities : 3

Total Population in Service Area: 1,069

Census Tract Percent Low / Mod: 60.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2013 Designed the specs and went out to bid for Progress Street Reconstruction and Sanitary Sewer Rehabilitation. Both projects have been awarded and

2014 Funds were used to complete the sanitary sewer project and work on Progress Street Reconstruction.

2015 Funds used to pay remainder due on the Sanitary Sewer Project and Progress Street Reconstruction projects. Fire Hydrants were also purchased and

PGM Year: 2013**Project:** 0007 - Senior Center Staffing**IDIS Activity:** 346 - Senior Center Staffing**Status:** Completed 10/30/2015 12:00:00 AM**Location:** 3240 Ferris Ave Lincoln Park, MI 48146-3638**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Senior Services (05A)**National Objective:** LMC**Initial Funding Date:** 10/11/2013**Description:**

Funds will be used to pay a portion of the salary and fringe benefits of the City employee assigned to the Senior Center. This employee will coordinate activities and services for senior citizens who are presumptively low-mod income clientele.

Financing							
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$25,000.00	\$0.00	\$0.00	
		2012	B12MC260007		\$0.00	\$7,350.57	
		2013	B13MC260007		\$0.00	\$15,508.65	
		2014	B14MC260007		\$2,140.78	\$2,140.78	
Total	Total			\$25,000.00	\$2,140.78	\$25,000.00	

Proposed Accomplishments

People (General) : 700

Actual Accomplishments**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	852	57
Black/African American:	0	0	0	0	0	0	440	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,302	57
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	634
Low Mod	0	0	0	668
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,302
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funds used to pay the salary of the city employee assigned to the Senior center.	
2014	Funds used to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Center. Employee coordinates activities and	
2015	Remainder of funds used to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Department.	

PGM Year: 2013

Project: 0002 - Citizens Patrol Watch

IDIS Activity: 351 - Citizens Patrol Watch

Status: Completed 1/29/2016 12:00:00 AM
 Location: 1427 Cleophus Pkwy Lincoln Park, MI 48146-2301
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Crime Awareness (051)
 National Objective: LMA

Initial Funding Date: 10/11/2013

Description:

Funds will be used to purchase equipment and promotional materials for use by the all volunteer organization.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		Pre-2015		\$627.78	\$0.00	\$0.00
	PI		2012 B12MC260007		\$125.43	\$0.00	\$627.78
	Total				\$753.21	\$0.00	\$753.21

Proposed Accomplishments

People (General) : 10,925
 Total Population in Service Area: 18,183
 Census Tract Percent Low / Mod: 55.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	The all volunteer patrol spent 141.77 hours patrolling the city during evening hours and removed graffiti from 14 scattered locations in the city during the	
2014	Funds were used to purchase paint to remove gang graffiti in the low/mod areas of the city.	

PGM Year: 2014

Project: 0002 - Administration & Planning
 IDIS Activity: 354 - Administration & Planning

Status: Completed 3/7/2016 12:00:00 AM
 Location: 1
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A)
 National Objective:

Initial Funding Date: 02/23/2015

Description:

Funds will be used to pay the salaries of the employees who work in the Community Planning & Development department which handles the CDBG funds.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		Pre-2015		\$140,336.00	\$0.00	\$0.00
			2013 B13MC260007			\$19,514.15	\$98,749.35
			2014 B14MC260007			\$41,586.65	\$41,586.65
Total					\$140,336.00	\$61,100.80	\$140,336.00

Proposed Accomplishments
Actual Accomplishments
Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014

Project: 0001 - Clearance/Demolition

IDIS Activity: 355 - Demolition of Dangerous Buildings

Status: Open

Location: 1355 Southfield Rd Low mod areas within city
48146-2320

Lincoln Park, MI

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: LMA

Initial Funding Date: 03/04/2015

Description:

Funds will be used to demolish blighted vacant or abandoned buildings that are feasibly beyond repair and pose a threat to public health and safety.

Financing							
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year	
CDBG	EN	Pre-2015		\$96,250.00	\$0.00	\$0.00	
		2013	B13MC260007		\$0.00	\$3,622.00	
		2014	B14MC260007		\$19,095.00	\$19,095.00	
Total	Total			\$96,250.00	\$19,095.00	\$22,717.00	

Proposed Accomplishments

Housing Units : 10
 Total Population in Service Area: 4,660
 Census Tract Percent Low / Mod: 61.80

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2014 Ordered Utility Shut offs and asbestos assessments on 2 properties.

2015 Funds were used for the demolition of 2 structure, 779 Cleophus and 1374 Arlington.

PGM Year: 2014

Project: 0003 - Residential Rehab Revolving Loan Fund

IDIS Activity: 356 - Residential Rehab Revolving Loan Fund

Status: Open

Location: 1355 Southfield Rd Lincoln Park, MI 48146-2320

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 03/11/2015

Description:

Funds will be used to make 0% and/or low interest loans to qualifying homeowners to be used in modernizing and repairing home.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		Pre-2015		\$2,000.00	\$0.00	\$0.00
			2014	B14MC260007		\$36.00	\$36.00
	RL				\$66,071.65	\$0.00	\$0.00
	Total				\$68,071.65	\$36.00	\$36.00

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

White:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0

[illegible]

Female-headed Households:			
<i>Income Category:</i>	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			
			0

Annual Accomplishments

Years	Accomplishment Narrative
2010-2011	Completed the first year of the project, including the development of the curriculum and the implementation of the first cohort of students.
2011-2012	Completed the second year of the project, including the development of the curriculum and the implementation of the second cohort of students.
2012-2013	Completed the third year of the project, including the development of the curriculum and the implementation of the third cohort of students.
2013-2014	Completed the fourth year of the project, including the development of the curriculum and the implementation of the fourth cohort of students.
2014-2015	Completed the fifth year of the project, including the development of the curriculum and the implementation of the fifth cohort of students.
2015-2016	Completed the sixth year of the project, including the development of the curriculum and the implementation of the sixth cohort of students.
2016-2017	Completed the seventh year of the project, including the development of the curriculum and the implementation of the seventh cohort of students.
2017-2018	Completed the eighth year of the project, including the development of the curriculum and the implementation of the eighth cohort of students.
2018-2019	Completed the ninth year of the project, including the development of the curriculum and the implementation of the ninth cohort of students.
2019-2020	Completed the tenth year of the project, including the development of the curriculum and the implementation of the tenth cohort of students.

Year	Recompensation Narrative
2014	Funds will be used in conjunction with Activity 338 and 342. We have 11 Home rehabilitation files open with a maximum expenditure of \$20,000 per file.
2015	Funds were used to file a Home rehabilitation lien that was listed under activity 342.

PGM Year: 2014

Project: 0004 - Streets & Utilities

IDIS Activity: 357 - Streets & Utilities

Status: Completed 6/30/2016 12:00:00 AM

Location: 1355 Southfield Rd Lincoln Park, MI 48146-2320

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement

National Objective: LMA

Initial Funding Date: 02/24/2015

Description:

Funds will be used to improve roads, the water distribution system and storm and sanitary sewers in the low to moderate income neighborhoods of the City. Street related improvements include remove, replacement or resurfacing of streets and sidewalks, traffic signs and trees. Water/Sewer Utility improvements include new water and sewer lines, valves, hydrants, catch basins and manholes.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		\$362,413.66	\$0.00	\$0.00
CDBG	EN	2013 B13MC260007		\$0.00	\$58,031.82

Total	Total	2014 B14MC260007		\$304,381.84	\$304,381.84
Proposed Accomplishments				\$362,413.66	\$362,413.66

Public Facilities : 2
 Total Population in Service Area: 4,240
 Census Tract Percent Low / Mod: 104.72

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 Funds used for watermain replace project on Mill street
 2015 Funds used for the Mill Street Water Main replacement project

PGM Year: 2014

Project: 0006 - Parks & Recreation

IDIS Activity: 358 - Parks & Recreation

Status: Open

Location: 3240 Ferris Ave Lincoln Park, MI 48146-3638

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 03/04/2015

Description:

Funds will be used to make improvements to city parks and recreation facilities in order to make them safer, more handicapped accessible and pleasant to use. Resurfacing of basketball courts, replacement of basketball posts, backboard and rims.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$30,000.00	\$0.00	\$0.00
CDBG	EN	2013 B13MC260007			\$0.00	\$15,197.15
		2014 B14MC260007			\$2,440.86	\$2,440.86
Total	Total			\$30,000.00	\$2,440.86	\$17,638.01

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 1,660
 Census Tract Percent Low / Mod: 56.57

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 Funds were used to resurface the basketball courts at Maple park.
 2015 Funds used to upgrade electric, repair and paint the Senior Center.

PGM Year: 2014

Project: 0008 - Fire Department Equipment

IDIS Activity: 360 - Fire Department Equipment

Status: Completed 6/30/2016 12:00:00 AM

Location: 1355 Cleophus Pkwy Lincoln Park, MI 48146-2301

Objective: Create suitable living environments
 Outcome: Sustainability

Matrix Code: Fire Station/Equipment (030)

National Objective: LMA

Initial Funding Date: 02/23/2015

Description:

Funds will be used to purchase fire fighting equipment.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		CDBG	EN			\$0.00	\$0.00
			Pre-2015				
			2014 B14MC260007		\$52,472.82	\$52,472.82	\$52,472.82
Total		Total			\$52,472.82	\$52,472.82	\$52,472.82

Proposed Accomplishments

Public Facilities : 2

Total Population in Service Area: 30,630

Census Tract Percent Low / Mod: 124.46

Annual Accomplishments**Years Accomplishment Narrative**

2014 Funds will be used to purchase a new rescue vehicle. Order placed through MIDeal. Still waiting on delivery.

2015 Funds used to purchase and outfit a new rescue vehicle.

PGM Year: 2014

Project: 0011 - Community Policing Program

IDIS Activity: 363 - Community Policing Program

Status: Open

Location: 1394 Cleophas Pkwy Lincoln Park, MI 48146-2302

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

Initial Funding Date: 01/24/2015

Description:

Funds will be used to pay a portion of the salary and fringe benefits for a Community Policing Officer to meet and oversee the activities and purchases of the Neighborhood Watch Program, and Citizens Patrol Watch.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		CDBG	EN			\$0.00	\$0.00
			Pre-2015				
			2013 B13MC260007		\$10,000.00	\$0.00	\$3,973.31
			2014 B14MC260007			\$3,294.35	\$3,294.35
Total		Total			\$10,000.00	\$3,294.35	\$7,267.66

Proposed Accomplishments

People (General) : 21,850

Total Population in Service Area: 37,810

Census Tract Percent Low / Mod: 105.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2014 Funds were used to purchase supplies necessary to run the neighborhood watch program.

2015 Funds used to pay a portion of the salary and fringe benefits for the officer assigned to oversee the neighborhood watch program and CPW program.

PGM Year: 2014

Project: 0012 - Citizens Patrol Watch
 IDIS Activity: 364 - Citizens Patrol Watch

Status: Canceled 1/29/2016 12:00:00 AM
 Location: 1394 Cleophas Pkwy Lincoln Park, MI 48146-2302
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Crime Awareness (051)
 National Objective: LMA

Initial Funding Date: 09/02/2015

Description:

Funds will be used to purchase equipment and promotional materials for use by this all volunteer organization. This activity operates on a citywide basis throughout the year, focusing in the low-mod census blocks groups and is an important part of the Grantee's Emergency Preparedness Plan.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 10,295
 Total Population in Service Area: 19,625
 Census Tract Percent Low / Mod: 51.21

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015

Project: 0001 - Administration and Planning
 IDIS Activity: 365 - Administration and Planning

Status: Open
 Objective:

Location: , Outcome: National Objective:
 Matrix Code: General Program Administration (21A)

Initial Funding Date: 10/05/2015

Description:
 Funds will be used to fund the operation of the Office of Community Planning and Development. this department is responsible for the operation of the Community Development Block Grant on a City wide basis throughout the year.

Financing								
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
CDBG	EN	2015	B15MC260007	\$138,266.00	\$113,771.45		\$113,771.45	
Total				\$138,266.00	\$113,771.45		\$113,771.45	
Proposed Accomplishments								
Actual Accomplishments								
Number assisted:								
White:								
Black/African American:								
Asian:								
American Indian/Alaskan Native:								
Native Hawaiian/Other Pacific Islander:								
American Indian/Alaskan Native & White:								
Asian White:								
Black/African American & White:								
American Indian/Alaskan Native & Black/African American:								
Other multi-racial:								
Asian/Pacific Islander:								
Hispanic:								
Total:								
Female-headed Households:								
Income Category:								
Owner								
Renter								
Total								
Person								
Extremely Low								
Low Mod								
Moderate								
Non Low Moderate								
Total								
Percent Low/Mod								
Annual Accomplishments								

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015		Objective: Create suitable living environments	
Project: 0002 - Code Enforcement		Outcome: Sustainability	
IDIS Activity: 366 - Code Enforcement		Matrix Code: Code Enforcement (15)	
Status: Open		National Objective: LMA	
Location: 1355 Southfield Rd Lincoln Park, MI 48146-2320			
Initial Funding Date: 10/05/2015			
Description:			
Funds will be used to increase code enforcement efforts in the low to low-moderate neighborhoods of the city. Many of these neighborhoods contain the city's oldest housing stock, much of it in disrepair. These same neighborhoods suffer from high rates of vacancy and a disproportional number of rental properties. In an all-out effort to combat further neighborhood decline the city will coordinate funding for residential rehabilitation, demolition, community policing, and infrastructure improvements in these areas.			

Financing				
CDBG	Fund Type	Grant Year	Grant	Funded Amount
	EN	2015	B15MCM260007	\$54,000.00
Total	Total			\$54,000.00

Proposed Accomplishments				
People (General) : 9,530				
Total Population in Service Area: 15,315				
Census Tract Percent Low / Mod: 62.23				

Annual Accomplishments				
Years	Accomplishment Narrative			
2015	Funds were used to pay a portion of the salary of the Code Enforcement officers.			

PGM Year: 2015		Objective: Create suitable living environments	
Project: 0003 - Community Policing Program		Outcome: Sustainability	
IDIS Activity: 367 - Community Policing Program		Matrix Code: Crime Awareness (05I)	
Status: Open		National Objective: LMA	
Location: 1427 Cleophas Pkwy Lincoln Park, MI 48146-2301			
Initial Funding Date: 10/05/2015			
Description:			

Funds will be used to pay a portion of the salary and fringe benefits for a Community Policing Officer to meet and oversee the activities of the Neighborhood Watch program and the Citizens Patrol Watch.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015	B15MC260007	\$10,000.00	\$0.00	\$0.00
Total					\$10,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 9,530
Total Population in Service Area: 14,825
Census Tract Percent Low / Mod: 62.33

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015

Project: 0004 - The Guidance Center
IDIS Activity: 368 - The Guidance Center

Status: Completed 5/17/2016 12:00:00 AM
Location: 26300 Outer Dr Lincoln Park, MI 48146-2019
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050)
National Objective: LMC

Initial Funding Date: 10/05/2015

Description:

Funds will be used to assist the operation of the Guidance Center to provide mental health and substance abuse services to families and children through its clinic located at 26300 Outer Drive Lincoln Park and its main branch located in Southgate.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015	B15MC260007	\$2,500.00	\$2,500.00	\$2,500.00
Total					\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

People (General) : 700

Actual Accomplishments

Number assisted:

White:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	0	1,137	121

[illegible]

People (General) : 300

Actual Accomplishments**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	66	4
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	4

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	12
Moderate	0	0	0	2
Non Low Moderate	0	0	0	4
Total	0	0	0	82
Percent Low/Mod				95.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Through the 3rd quarter of the fiscal year 82 Lincoln Park residents were provided services, i.e.; phone counseling, individual counseling, and advocacy.	

PGM Year: 2015

Project: 0006 - The Senior Alliance

IDIS Activity: 370 - The Senior Alliance

Status: Completed 6/30/2016 12:00:00 AM

Location: 3850 2nd St Wayne, MI 48184-1775

Initial Funding Date: 10/05/2015

Description:

To assist in paying the costs associated with the Senior Alliance Program, an Area Agency on Aging. This program provides assistance to senior aged residents with prescription needs, assisted living needs and various other activities.

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Senior Services (05A)

National Objective: LMC

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015 B15MC260007		\$3,201.00	\$3,201.00	\$3,201.00
Total	Total				\$3,201.00	\$3,201.00	\$3,201.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	68	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	83	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	83
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	83
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Funds were used to provide individuals with in-home service via programs including care management, case coordination and support and MI choice	

PGM Year: 2015

Project: 0007 - Senior Center Services

IDIS Activity: 371 - Senior Center Services

Status: Open

Location: 3250 Ferris Ave Lincoln Park, MI 48146-3638

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date:

10/05/2015

Description:

Funds to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Center. This employee coordinates activities and services for senior citizens. The funds will also be used to purchase tables, chairs and other equipment and supplies necessary in the provision of services for the elderly.

Financing									
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year			
CDBG	EN	2015	B15MC260007	\$28,999.00	\$17,201.61	\$17,201.61			
Total	Total			\$28,999.00	\$17,201.61	\$17,201.61			
Proposed Accomplishments									
People (General) : 1,400									
Actual Accomplishments									
Number assisted:									
White:		Owner		Renter		Person			
		Total	Hispanic	Total	Hispanic	Total			
		0	0	0	0	770			
Black/African American:		0	0	0	0	410			
Asian:		0	0	0	0	0			
American Indian/Alaskan Native:		0	0	0	0	6			
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0			
American Indian/Alaskan Native & White:		0	0	0	0	0			
Asian White:		0	0	0	0	0			
Black/African American & White:		0	0	0	0	0			
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0			
Other multi-racial:		0	0	0	0	2			
Asian/Pacific Islander:		0	0	0	0	0			
Hispanic:		0	0	0	0	0			
Total:		0	0	0	0	1,188			
Female-headed Households:		0		0		50			
Income Category:									
Extremely Low		Owner		Renter		Person			
		0	0	0	0	0			
Low Mod		0		0		1,188			
Moderate		0		0		0			
Non Low Moderate		0		0		0			
Total		0		0		1,188			
Percent Low/Mod		100.0%		100.0%		100.0%			

Status: Open
 Location: 1355 Southfield Rd Lincoln Park, MI 48146-2320
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Street Improvements (03K)
 National Objective: LMA

Initial Funding Date: 10/05/2015

Description:

Complete reconstruction of five (5) intersections along Washington Ave at Cleophus Ave, Park Ave, White Ave, Garfield Ave, and Lincoln Avenue.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015	B15MC260007	\$329,372.00	\$315,093.74	\$315,093.74
Total		Total			\$329,372.00	\$315,093.74	\$315,093.74

Proposed Accomplishments

People (General) : 10,000
 Total Population in Service Area: 2,460
 Census Tract Percent Low / Mod: 104.88

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Funds used on the Washington Intersection Reconstruction Project from Lincoln to Cleophus.	

PGM Year: 2015

Project: 0009 - Parks and Recreation Facilities

IDIS Activity: 373 - Parks & Recreation Facilities

Status: Open
 Location: 3240 Ferris Ave Lincoln Park, MI 48146-3638
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F)
 National Objective: LMA

Initial Funding Date: 10/05/2015

Description:

Funds to be used to make improvements at the Senior Center that include new wall covering, vinyl flooring, and repairs to the exterior walls. Also to replace fencing in the park system throughout the low-moderate income block group tracts of the city.

Financing		Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN		2015	B15MC260007	\$30,000.00	\$0.00	\$0.00
Total		Total			\$30,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 890
 Census Tract Percent Low / Mod: 52.25

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**
 2015 Went out for bid for new flooring and partition in the Senior Center. Jobs will be awarded in the end of June with completion scheduled for Fall.

PGM Year: 2015
Project: 0010 - Fire Department Equipment
IDIS Activity: 374 - Fire Department Equipment

Status: Completed 6/10/2016 12:00:00 AM
Location: 1355 Cleophrus Pkwy Lincoln Park, MI 48146-2301
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Fire Station/Equipment (03O) **National Objective:** LMA

Initial Funding Date: 10/05/2015

Description:
 Funds will be used to purchase vehicles and equipment used for emergency response and to enforce the fire code.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260007	\$19,995.00	\$19,995.00	\$19,995.00
Total	Total			\$19,995.00	\$19,995.00	\$19,995.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 14,330
 Census Tract Percent Low / Mod: 62.42

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**
 2015 Funds used to purchase a fire inspector vehicle

PGM Year: 2015
Project: 0011 - Demolition of Dangerous Buildings
IDIS Activity: 375 - Demolition of danderous buildings

Status: Open
Location: 1355 Southfield Rd Lincoln Park, MI 48146-2320
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Clearance and Demolition (04) **National Objective:** LMA

Initial Funding Date: 05/17/2016

Description:
 Demolition of blighted vacant or abandoned buildings that are feasibly beyond repair and pose a threat to public health and safety.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC260007	\$20,000.00	\$0.00	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2015

DATE: 10-24-16
TIME: 15:18
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LINCOLN PARK

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	2	\$19,095.00	0	\$0.00	2	\$19,095.00
	Total Acquisition	2	\$19,095.00	0	\$0.00	2	\$19,095.00
Housing	Rehab; Single-Unit Residential (14A)	3	\$54,400.49	1	\$46,743.38	4	\$101,143.87
	Acquisition for Rehabilitation (14G)	2	\$0.00	0	\$0.00	2	\$0.00
	Code Enforcement (15)	1	\$12,802.45	0	\$0.00	1	\$12,802.45
	Total Housing	6	\$67,202.94	1	\$46,743.38	7	\$113,946.32
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$358,712.47	2	\$358,712.47
	Parks, Recreational Facilities (03F)	2	\$2,440.86	0	\$0.00	2	\$2,440.86
	Street Improvements (03K)	1	\$315,093.74	0	\$0.00	1	\$315,093.74
	Fire Station/Equipment (03O)	0	\$0.00	3	\$73,492.97	3	\$73,492.97
	Total Public Facilities and Improvements	3	\$317,534.60	5	\$432,205.44	8	\$749,740.04
Public Services	Senior Services (05A)	1	\$17,201.61	2	\$5,341.78	3	\$22,543.39
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$5,000.00	1	\$5,000.00
	Crime Awareness (05I)	2	\$3,294.35	1	\$0.00	3	\$3,294.35
	Mental Health Services (05O)	0	\$0.00	1	\$2,500.00	1	\$2,500.00
	Total Public Services	3	\$20,495.96	5	\$12,841.78	8	\$33,337.74
General Administration and Planning	General Program Administration (21A)	2	\$113,771.45	1	\$61,100.80	3	\$174,872.25
	Total General Administration and Planning	2	\$113,771.45	1	\$61,100.80	3	\$174,872.25
Grand Total		16	\$538,099.95	12	\$552,891.40	28	\$1,090,991.35



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	9,320	0	9,320
Housing	Total Acquisition		9,320	0	9,320
	Rehab; Single-Unit Residential (14A)	Housing Units	4	9	13
	Acquisition for Rehabilitation (14G)	Housing Units	2	0	2
	Code Enforcement (15)	Persons	15,315	0	15,315
Public Facilities and Improvements	Total Housing		15,321	9	15,330
	Public Facilities and Improvement (General) (03)	Public Facilities	0	7,447	7,447
	Parks, Recreational Facilities (03F)	Public Facilities	4,210	0	4,210
	Street Improvements (03K)	Persons	1,230	0	1,230
	Fire Station/Equipment (03O)	Public Facilities	0	97,442	97,442
	Total Public Facilities and Improvements		5,440	104,889	110,329
Public Services	Senior Services (05A)	Persons	594	1,385	1,979
	Battered and Abused Spouses (05G)	Persons	0	82	82
	Crime Awareness (05I)	Persons	37,810	36,366	74,176
	Mental Health Services (05O)	Persons	0	1,344	1,344
Grand Total	Total Public Services		38,404	39,177	77,581
			68,485	144,075	212,560




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LINCOLN PARK

CDBG Beneficiaries by Racial / Ethnic Category


Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	1
	Total Housing	0	0	15	1
Non Housing	White	2,508	207	0	0
	Black/African American	772	0	0	0
	American Indian/Alaskan Native	12	0	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	Black/African American & White	86	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	18	0	0	0
	Total Non Housing	3,405	207	0	0
Grand Total	White	2,508	207	15	1
	Black/African American	772	0	0	0
	American Indian/Alaskan Native	12	0	0	0
	Native Hawaiian/Other Pacific Islander	8	0	0	0
	Black/African American & White	86	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Other multi-racial	18	0	0	0
	Total Grand Total	3,405	207	15	1



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LINCOLN PARK				
CDBG Beneficiaries by Income Category				
	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	6	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
Non Housing	Total Beneficiaries	6	0	0
	Extremely Low (<=30%)	0	0	1,222
	Low (>30% and <=50%)	0	0	715
	Mod (>50% and <=80%)	0	0	162
	Total Low-Mod	0	0	2,099
	Non Low-Mod (>80%)	0	0	4
	Total Beneficiaries	0	0	2,103



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HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
14A	Rehab; Single-Unit Residential	6
Total Number of Households Assisted:		6

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05A	Senior Services	677
05G	Battered and Abused Spouses	82
05I	Crime Awareness	18,905
05O	Mental Health Services	1,344
Total Number of Persons Benefitting:		21,008

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	3,189
03O	Fire Station/Equipment	47,139
Total Number of Persons Benefitting:		50,328

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount
2015 1	Administration and Planning	Funds will be used to fund the operation of the Office of Community Planning and Development. This department is responsible for the operation of the Community Development Block Grant program on a city wide basis throughout the year.	CDBG	\$138,266.00 \$138,266.00
2	Code Enforcement	Funds will be used to increase code enforcement efforts in the low to low-moderate income neighborhoods of the city. Many of these neighborhoods contain the city's oldest housing stock; much of it in disrepair. These same neighborhoods suffer from high rates of vacancy and disproportional number of rental properties. In an all out effort to combat further neighborhood decline the city will coordinate funding for residential rehabilitation, demolition, community policing and infrastructure improvements in these areas.	CDBG	\$54,000.00 \$54,000.00
3	Community Policing Program	Funds will be used to pay a portion of the salary and fringe benefits for a Community Policing Officer to meet and oversee the activities of the Neighborhood Watch Program and the Citizens Patrol Watch. These activities are designed to reach out to the community to increase crime awareness and to enhance the relationship between the police and the neighborhoods.	CDBG	\$10,000.00 \$10,000.00
4	The Guidance Center	Funds will be used to assist the operation of the Guidance Center to provide mental health and substance abuse services to the families and children through its clinic located at 26300 Outer Dr., Lincoln Park and its main branch located in Southgate.	CDBG	\$2,500.00 \$2,500.00
5	First Step Domestic Violence Program	Funds will be used to assist the operation of the First Step Domestic Violence Program. First Step provides shelter, counseling, legal assistance and 24/7 crisis intervention services to the victims of domestic violence and their children.	CDBG	\$5,000.00 \$5,000.00
6	The Senior Alliance	Funds will be used to assist in paying of the costs associated with the Senior Alliance Program, an area agency on aging. This program provides assistance to senior aged residents with prescription needs, assisted living needs and various other activities.	CDBG	\$3,201.00 \$3,201.00
7	Senior Center Services	Funds will be used to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Center. This employee will coordinate activities and services for the senior citizens who are presumptively low-moderate income clientele. These funds will also be used to purchase tables, chairs and other equipment and supplies necessary in the provision of services to the elderly.	CDBG	\$28,999.00 \$28,999.00

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn Thru Report Year
2015 1	Administration and Planning	Funds will be used to fund the operation of the Office of Community Planning and Development. This department is responsible for the operation of the Community Development Block Grant program on a city wide basis throughout the year.	CDBG \$113,771.45
2	Code Enforcement	Funds will be used to increase code enforcement efforts in the low to low-moderate income neighborhoods of the city. Many of these neighborhoods contain the city's oldest housing stock; much of it in disrepair. These same neighborhoods suffer from high rates of vacancy and disproportional number of rental properties. In an all out effort to combat further neighborhood decline the city will coordinate funding for residential rehabilitation, demolition, community policing and infrastructure improvements in these areas.	CDBG \$12,802.45
3	Community Policing Program	Funds will be used to pay a portion of the salary and fringe benefits for a Community Policing Officer to meet and oversee the activities of the Neighborhood Watch Program and the Citizens Patrol Watch. These activities are designed to reach out to the community to increase crime awareness and to enhance the relationship between the police and the neighborhoods.	CDBG \$0.00
4	The Guidance Center	Funds will be used to assist the operation of the Guidance Center to provide mental health and substance abuse services to the families and children through its clinic located at 26300 Outer Dr., Lincoln Park and its main branch located in Southgate.	CDBG \$2,500.00
5	First Step Domestic Violence Program	Funds will be used to assist the operation of the First Step Domestic Violence Program. First Step provides shelter, counseling, legal assistance and 24/7 crisis intervention services to the victims of domestic violence and their children.	CDBG \$5,000.00
6	The Senior Alliance	Funds will be used to assist in paying of the costs associated with the Senior Alliance Program, an area agency on aging. This program provides assistance to senior aged residents with prescription needs, assisted living needs and various other activities.	CDBG \$3,201.00
7	Senior Center Services	Funds will be used to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Center. This employee will coordinate activities and services for the senior citizens who are presumptively low-moderate income clientele. These funds will also be used to purchase tables, chairs and other equipment and supplies necessary in the provision of services to the elderly.	CDBG \$17,201.61

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2015 1	Administration and Planning	Funds will be used to fund the operation of the Office of Community Planning and Development. This department is responsible for the operation of the Community Development Block Grant program on a city wide basis throughout the year.	CDBG \$24,494.55
2	Code Enforcement	Funds will be used to increase code enforcement efforts in the low to low-moderate income neighborhoods of the city. Many of these neighborhoods contain the city's oldest housing stock; much of it in disrepair. These same neighborhoods suffer from high rates of vacancy and disproportional number of rental properties. In an all out effort to combat further neighborhood decline the city will coordinate funding for residential rehabilitation, demolition, community policing and infrastructure improvements in these areas.	CDBG \$41,197.55
3	Community Policing Program	Funds will be used to pay a portion of the salary and fringe benefits for a Community Policing Officer to meet and oversee the activities of the Neighborhood Watch Program and the Citizens Patrol Watch. These activities are designed to reach out to the community to increase crime awareness and to enhance the relationship between the police and the neighborhoods.	CDBG \$10,000.00
4	The Guidance Center	Funds will be used to assist the operation of the Guidance Center to provide mental health and substance abuse services to the families and children through its clinic located at 26300 Outer Dr., Lincoln Park and its main branch located in Southgate.	CDBG \$0.00
5	First Step Domestic Violence Program	Funds will be used to assist the operation of the First Step Domestic Violence Program. First Step provides shelter, counseling, legal assistance and 24/7 crisis intervention services to the victims of domestic violence and their children.	CDBG \$0.00
6	The Senior Alliance	Funds will be used to assist in paying of the costs associated with the Senior Alliance Program, an area agency on aging. This program provides assistance to senior aged residents with prescription needs, assisted living needs and various other activities.	CDBG \$0.00
7	Senior Center Services	Funds will be used to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Center. This employee will coordinate activities and services for the senior citizens who are presumptively low-moderate income clientele. These funds will also be used to purchase tables, chairs and other equipment and supplies necessary in the provision of services to the elderly.	CDBG \$11,797.39

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2015 1	Administration and Planning	Funds will be used to fund the operation of the Office of Community Planning and Development. This department is responsible for the operation of the Community Development Block Grant program on a city wide basis throughout the year.	CDBG \$113,771.45
2	Code Enforcement	Funds will be used to increase code enforcement efforts in the low to low-moderate income neighborhoods of the city. Many of these neighborhoods contain the city's oldest housing stock; much of it in disrepair. These same neighborhoods suffer from high rates of vacancy and disproportional number of rental properties. In an all out effort to combat further neighborhood decline the city will coordinate funding for residential rehabilitation, demolition, community policing and infrastructure improvements in these areas.	CDBG \$12,802.45
3	Community Policing Program	Funds will be used to pay a portion of the salary and fringe benefits for a Community Policing Officer to meet and oversee the activities of the Neighborhood Watch Program and the Citizens Patrol Watch. These activities are designed to reach out to the community to increase crime awareness and to enhance the relationship between the police and the neighborhoods.	CDBG \$0.00
4	The Guidance Center	Funds will be used to assist the operation of the Guidance Center to provide mental health and substance abuse services to the families and children through its clinic located at 26300 Outer Dr., Lincoln Park and its main branch located in Southgate.	CDBG \$2,500.00
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6	The Senior Alliance	Funds will be used to assist in paying of the costs associated with the Senior Alliance Program, an area agency on aging. This program provides assistance to senior aged residents with prescription needs, assisted living needs and various other activities.	CDBG \$3,201.00
7	Senior Center Services	Funds will be used to pay a portion of the salary and fringe benefits of the city employee assigned to the Senior Center. This employee will coordinate activities and services for the senior citizens who are presumptively low-moderate income clientele. These funds will also be used to purchase tables, chairs and other equipment and supplies necessary in the provision of services to the elderly.	CDBG \$17,201.61

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount
2015 8	Streets and Utilities	Funds will be used to improve roads, water distribution system and storm and sanitary sewers in the low to low-moderate neighborhoods of the City. Street related improvements include removal, replacement or resurfacing of streets and sidewalks, traffic signs and trees. Water/Sewer Utility improvements include new water and sewer lines, valves, hydrants, catch basins and manholes.	CDBG	\$329,367.00	\$329,372.00
9	Parks and Recreation Facilities	Funds will be used to make improvements to city parks and recreation facilities in order to make them safer, ore handicapped accessible and pleasant to use.	CDBG	\$30,000.00	\$30,000.00
10	Fire Department Equipment	Funds will be used to purchase vehicles and equipment used for emergency response and to enforce the Fire Code.	CDBG	\$20,000.00	\$19,995.00
11	Demolition of Dangerous Buildings	Funds will be used to demolish blighted vacant or abandoned buildings that are feasibly beyond repair and pose a threat to public health and safety.	CDBG	\$20,000.00	\$20,000.00
12	Home Rehab Revolving Loan Fund	Funds will be used to make 0% interest and/or low interest loans to qualifying homeowners to be used in modernizing and repairing homes.	CDBG	\$50,000.00	\$141,376.69

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2015 8	Streets and Utilities	Funds will be used to improve roads, water distribution system and storm and sanitary sewers in the low to low-moderate neighborhoods of the City. Street related improvements include removal, replacement or resurfacing of streets and sidewalks, traffic signs and trees. Water/Sewer Utility improvements include new water and sewer lines, valves, hydrants, catch basins and manholes.	CDBG	\$315,093.74
9	Parks and Recreation Facilities	Funds will be used to make improvements to city parks and recreation facilities in order to make them safer, ore handicapped accessible and pleasant to use.	CDBG	\$0.00
10	Fire Department Equipment	Funds will be used to purchase vehicles and equipment used for emergency response and to enforce the Fire Code.	CDBG	\$19,995.00
11	Demolition of Dangerous Buildings	Funds will be used to demolish blighted vacant or abandoned buildings that are feasibly beyond repair and pose a threat to public health and safety.	CDBG	\$0.00
12	Home Rehab Revolving Loan Fund	Funds will be used to make 0% interest and/or low interest loans to qualifying homeowners to be used in modernizing and repairing homes.	CDBG	\$0.00

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9	Parks and Recreation Facilities	Funds will be used to make improvements to city parks and recreation facilities in order to make them safer, ore handicapped accessible and pleasant to use.	CDBG	\$30,000.00
10	Fire Department Equipment	Funds will be used to purchase vehicles and equipment used for emergency response and to enforce the Fire Code.	CDBG	\$0.00
11	Demolition of Dangerous Buildings	Funds will be used to demolish blighted vacant or abandoned buildings that are feasibly beyond repair and pose a threat to public health and safety.	CDBG	\$20,000.00
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