

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 21-77
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Board of County Commissioners of Luna County has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Board of County Commissioners of Luna County hereby adopts the changes to the County's Fiscal Year 110, July 1, 2021 through June 30, 2022 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF DECEMBER 2021.



ATTEST:

Berenda McWright
Berenda L. McWright, Luna County Clerk

BOARD OF COUNTY
COMMISSIONERS OF LUNA
COUNTY

Barbara L. Reedy
Barbara L. Reedy, Chairperson

APPROVED TELEPHONICALLY
Linda M. Smrkovsky, District Two

John S. Sweetser
John S. Sweetser, District Three

Be it remembered that at a Regular meeting of the Board of County Commissioners of Luna County in Deming NM on the 9th day of Decembr, 2021, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 21-77

Proposed Inter/Intra FUND Budget Increase/Decrease

Entity Code
DFA
Resolution
Number

SCHEDULE OF BUDGET
ADJUSTMENTS

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Commission	401/11000	\$ 100,000.00	401-00-2200 Funding Appropriations	\$ 100,000.00	Sponsorship of DA's Veterans Treatment Court Initiative pilot program	\$ 92,750.00	\$ 192,750.00
Two	Increase	401/11000	General Fund - Planning and ED	401/11000	\$ 76,359.00	401-14-2002 Salaries - Full-Time	\$ 31,304.00	To pay for Training and Compliance Officer through remainder of fiscal year,	\$ 229,342.32	\$ 260,646.32
						401-14-2060 Match - Medicare 1.45%	\$ 476.00	To pay for Training and Compliance Officer through remainder of fiscal year,	\$ 4,731.16	\$ 5,207.16
						401-14-2063 Match - PERA 16.42%	\$ 7,275.00	To pay for Training and Compliance Officer through remainder of fiscal year,	\$ 49,900.37	\$ 57,175.37
						401-14-2064 Match - FICA 6.2%	\$ -	To pay for Training and Compliance Officer through remainder of fiscal year,	\$ 20,237.00	\$ 20,237.00
						401-14-2065 Match - Group Insurance	\$ 8,605.00	To pay for Training and Compliance Officer through remainder of fiscal year,	\$ 62,889.36	\$ 71,494.36
						401-14-2066 Workers' Compensation Assmnt	\$ 10.00	To pay for Training and Compliance Officer through remainder of fiscal year,	\$ 55.20	\$ 65.20
						401-14-2070 Match - RHCA 2.0%	\$ 783.00	To pay for Training and Compliance Officer through remainder of fiscal year,	\$ 5,986.85	\$ 6,769.85
						401-58-2002 Salaries - Full-Time	\$ 15,600.00	To pay for Administrative Assistant in Planning/ED through remainder of fiscal year	\$ 172,613.38	\$ 188,213.38
						401-58-2060 Match - Medicare 1.45%	\$ 242.00	To pay for Administrative Assistant in Planning/ED through remainder of fiscal year	\$ 2,708.06	\$ 2,950.06
						401-58-2063 Match - PERA 16.42%	\$ 2,600.00	To pay for Administrative Assistant in Planning/ED through remainder of fiscal year	\$ 28,774.65	\$ 31,374.65
						401-58-2064 Match - FICA 6.2%	\$ 1,035.00	To pay for Administrative Assistant in Planning/ED through remainder of fiscal year	\$ 11,583.50	\$ 12,618.50
						401-58-2065 Match - Group Insurance	\$ 8,107.00	To pay for Administrative Assistant in Planning/ED through remainder of fiscal year	\$ 26,792.58	\$ 34,899.58

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
						401-58-2066 Workers' Compensation Assmnt	\$ 10.00	To pay for Administrative Assistant in Planning/ED through remainder of fiscal year	\$ 27.60	\$ 37.60
						401-58-2070 Match - RHCA 2.0%	\$ 312.00	To pay for Administrative Assistant in Planning/ED through remainder of fiscal year	\$ 3,452.27	\$ 3,764.27
Three	Increase	704/20900	LC Volunteer Fire Departments	704/20900	\$ (300,000.00)	704-77-1490 (Revenue) Cooks Peak VFD	\$ (300,000.00)	New grant from SFM for new water systems for VFD's to improve ISO rating.	\$ (136,393.00)	\$ (-136,393.00)
					\$ 300,000.00	704-00-2029 Capital Improvements	\$ 300,000.00	New grant from SFM for new water systems for VFD's to improve ISO rating.	\$	\$ 300,000.00
					\$ 176,359.00			\$ 176,359.00	\$ 575,451.30	\$ 751,810.30

NOW, THEREFORE, it is respectfully requested that the Board of County Commissioners of Luna County, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 9th day of December 2021.

BOARD OF COUNTY COMMISSIONERS OF LUNA COUNTY

Barbara L. Reedy
Barbara L. Reedy, District 1

APPROVED TELEPHONICALLY
Linda M Smrkovsky, District 2

John S Sweetser
John S Sweetser, District 3



ATTEST

Berenda L. McWright
Berenda L. McWright, Luna County Clerk

Entered By

Date

Checked By

Date

