

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 21-14
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

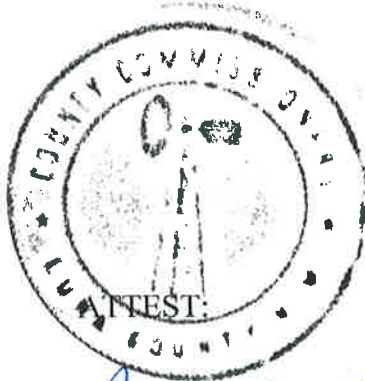
WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 109, July 1, 2020 through June 30, 2021 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 11th DAY OF FEBRUARY 2021.



LUNA COUNTY

Barbara Feedy
Chairperson

Berenda McWright
Berenda McWright, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 11th day of February, 2021, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 21-14

Proposed Inter/Intra FUND Budget Increase/Decrease

Entity Code
DFA
Resolution
Number

SCHEDULE OF BUDGET
ADJUSTMENTS

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/11000	General Fund - Commission	401/11000	\$ 5,000.00	401-00-2143 Funding - Golf Course	\$ 5,000.00	To carry over FY 2020 4th quarter payment	\$ 35,000.00	\$ 40,000.00
Two	Increase	401/11000	General Fund - Commission	401/11000	\$ 2,500.00	401-00-2144 Funding - Deming Animal Guardians	\$ 2,500.00	To carry over FY 2020 4th quarter payment	\$ 20,000.00	\$ 22,500.00
Three	Increase	401/11000	General Fund - Commission	401/11000	\$ 7,500.00	401-00-2174 Pre-Employment Physicals	\$ 7,500.00	To pay for pre-employment physicals through the remainder of the fiscal year	\$ 7,500.00	\$ 15,000.00
Four	Increase	401/11000	General Fund - Commission	401/11000	\$ 25,000.00	401-00-2200 Funding Appropriations	\$ 25,000.00	To pay for additional funding awarded to Play Sharity at the LCBC meeting 01/14/2021.	\$ 58,750.00	\$ 83,750.00
Five	Increase	401/11000	General Fund - Managers	401/11000	\$ 11,304.00	401-01-2003 Salaries - Part-Time	\$ 10,500.00	To allow for PTE's to assist with scanning project through remainder of fiscal year.	\$ 10,000.00	\$ 20,500.00
						401-01-2060 Match - Medicare 1.45%	\$ 153.00	To allow for PTE's to assist with scanning project through remainder of fiscal year.	\$ 10,611.15	\$ 10,764.15
						401-01-2064 Match - FICA 6.2%	\$ 651.00	To allow for PTE's to assist with scanning project through remainder of fiscal year.	\$ 45,384.98	\$ 46,035.98
Six	Increase	401/11000	General Fund - Ordinance Enforcement	401/11000	\$ 10,863.00	401-02-2101 Professional/Contract Services	\$ 10,863.00	To carry over FY 2020 PO for Animal Ordinance	\$ 130,000.00	\$ 140,863.00
Seven	Increase	401/11000	General Fund - Assessors	401/11000	\$ 1,346.00	401-06-2001 Salaries - Elected Officials	\$ 1,250.00	To pay for Assessors certifications through special payroll as approved by County Manager	\$ 62,559.94	\$ 63,809.94
						401-06-2060 Match - Medicare 1.45%	\$ 18.00	To pay for Assessors certifications through special payroll as approved by County Manager	\$ 6,673.00	\$ 6,691.00
						401-06-2064 Match - FICA 6.2%	\$ 78.00	To pay for Assessors certifications through special payroll as approved by County Manager	\$ 28,543.00	\$ 28,621.00
					\$ 63,513.00		\$ 63,513.00		\$ 415,022.07	\$ 478,535.07

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Thursday the 11th day of February 2021.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reedy

Barbara L. Reedy, District 1

Linda M. Smrkovsky

Linda M. Smrkovsky, District 2

John S. Sweetser

John S. Sweetser, District 3



ATTEST:

Berenda McWright

Berenda McWright, Luna County Clerk

Entered By

Date

Checked By

Date

