

# Infrastructure Capital Improvement Plan FY 2022-2026

## Luna County Project Summary

											Total Project Cost	Amount Not Yet Funded	Phase
ID	Year	Rank	Project Title	Category	Funded to date	2022	2023	2024	2025	2026			
37418	2022	001	Upgrade Dispatch Center Facility	Facilities - Administrative Facilities	0	450,000	0	0	0	0	450,000	450,000	
31148	2022	002	Dispatch communications improvements	Facilities - Administrative Facilities	0	850,000	0	0	0	0	850,000	850,000	
37416	2022	003	Luna County Accelerator	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	
29918	2022	004	Luna County Detention Communicable Disease Wing	Facilities - Administrative Facilities	0	400,000	0	0	0	0	400,000	400,000	
32492	2022	005	Fiber Installation	Facilities - Administrative Facilities	0	100,000	0	0	5	0	100,005	100,005	
36886	2022	006	Flood Prevention Projects	Water - Storm/Surface Water Control	0	500,000	500,000	0	0	0	1,000,000	1,000,000	Y
33847	2022	007	Majestic View/Sunshine Improvement Project	Water - Storm/Surface Water Control	0	1,200,000	1,000,000	0	0	0	2,200,000	2,200,000	Y
31151	2022	008	Comprehensive Plan Update	Other - Other	0	50,000	0	0	0	0	50,000	50,000	
27776	2022	009	Asset Management Plan	Other - Other	0	50,000	0	0	0	0	50,000	50,000	
36881	2022	010	Mimbres Valley/Special Events Center	Facilities - Administrative Facilities	0	750,000	0	0	0	0	750,000	750,000	
28021	2022	011	Luna County Affordable Housing Plan	Other - Other	0	50,000	0	0	0	0	50,000	50,000	
29928	2022	012	Maintenance Department Equipment	Equipment - Other	0	80,000	0	0	0	0	80,000	80,000	
36880	2022	013	Park Improvements	Facilities - Administrative Facilities	0	365,000	0	0	0	0	365,000	365,000	
32494	2022	014	Solid Waste Improvements	Other - Solid Waste	0	250,000	0	0	0	0	250,000	250,000	Y
27780	2022	015	Luna County Courthouse Improvements	Facilities - Administrative Facilities	0	250,000	0	0	0	0	250,000	250,000	Y

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23522	2022	016	NM 11 Hwy 180 Truck by Pass Route	Transportation - Highways/Roads/Bridges	510,000	300,000	10,000,000	10,000,000	10,000,000	20,000,000	50,810,000	50,300,000	Y
11957	2022	017	Heavy Road Machinery/ Equipment	Equipment - Other	0	500,000	0	0	0	0	500,000	500,000	Y
29924	2022	018	Youth and Community Recreation Complex	Facilities - Administrative Facilities	50,000	750,000	750,000	0	0	0	1,550,000	1,500,000	Y
36997	2022	019	Healing House Domestic Violence Shelter Improv	Facilities - Administrative Facilities	0	764,000	0	0	0	0	764,000	764,000	
27775	2022	020	Health Complex Renovation	Facilities - Health-Related Cap Infrastructure	0	750,000	0	0	0	0	750,000	750,000	
37424	2022	021	Vocational Learning Center	Facilities - Administrative Facilities	0	4,160,000	2,000,000	2,000,000	0	0	8,160,000	8,160,000	
36875	2022	022	Road Improvements	Facilities - Administrative Facilities	0	1,000,000	0	0	0	0	1,000,000	1,000,000	
31149	2023	001	Public Safety - County Vehicles	Other - Other	0	450,000	0	0	0	0	450,000	450,000	
29927	2023	002	Entertainment Complex Improvements	Facilities - Other	0	15,000,000	10,000,000	0	0	0	25,000,000	25,000,000	

**Number of projects:** 24

	<b>Funded to date:</b>	<b>Year 1:</b>	<b>Year 2:</b>	<b>Year 3:</b>	<b>Year 4:</b>	<b>Year 5:</b>	<b>Total Project Cost:</b>	<b>Total Not Yet Funded:</b>
<b>Grand Totals</b>	560,000	29,769,000	24,250,000	12,000,000	10,000,005	20,000,000	96,579,008	96,019,000

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 001 **Priority:** High **ID:**37418  
**Project Title:** Upgrade Dispatch Center Facility **Class:** Renovate/Repair **Type/Subtype:** Facilities - Administrative Facilities  
**Contact Name:** Chris Brice **Contact Phone:** 575-546-0494 **Contact E-mail:** chris\_brice@lunacountynm.us  
**Total project cost:** 450,000 **Proposed project start date:** 2022  
**Project Location:** 700 S Silver Ave. Deming NM 88030 **Latitude:** 32.262705 **Longitude:** -107.756037  
**Legislative Language:** to plan, design, construct, equip, furnish and renovate improvements to the Dispatch Center in Deming in Luna county.  
**Scope of Work:** Plan, design, construct, equip, furnish and renovate improvements to the Luna County Dispatch Center in Deming. Luna County will follow policies and procedures and comply with the NM Procurement Code to complete the project.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
DFA	450,000	No	0	0		
FGRANT	75,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>525,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	30,000	0	0	0	30,000
Construction	No	0	120,000	0	0	0	120,000
Furnishing/Equipment	No	0	300,000	0	0	0	300,000
<b>TOTALS</b>		0	450,000	0	0	0	450,000
<b>Amount Not Yet Funded</b>		450,000					

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						Yes
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	5,000	5,000	5,000	5,000	5,000	25,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Reduces maintenance costs

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. This project benefits the City of Deming, Village of Columbus and the county of Luna which all utilize the 911 Dispatch Center

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The County of Luna has a project management team that meets monthly to oversee County projects

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. The project will benefit the population of Luna County

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 002 **Priority:** High **ID:**31148  
**Project Title:** Dispatch communications improvements **Class:** Replace Existing **Type/Subtype:** Facilities - Administrative Facilities  
**Contact Name:** Chris Brice **Contact Phone:** 575-546-0494 **Contact E-mail:** chris\_brice@lunacountynm.gov  
**Total project cost:** 850,000 **Proposed project start date:** July 2022  
**Project Location:** 700 S. Silver Deming NM 88030 **Latitude:** 32.262705 **Longitude:** -107.756037  
**Legislative Language:** to plan, design, construct, equip and furnish improvements to the Dispatch Center communications in Deming, Luna county.  
**Scope of Work:** Plan, design, construct, equip, furnish and renovate improvements to the Luna County Dispatch Center in Deming. Luna County will follow policies and procedures and comply with NM Procurement Code to complete the project.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	450,000	No	0	0		
FGRANT	500,000	No	0	0		
SGRANT	250,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>1,200,000</b>		<b>0</b>	<b>0</b>		

**Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here**

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	50,000	0	0	0	50,000
Construction	No	0	600,000	0	0	0	600,000
Furnishing/Equipment	No	0	200,000	0	0	0	200,000
<b>TOTALS</b>		0	850,000	0	0	0	850,000
<b>Amount Not Yet Funded</b>		<b>850,000</b>					

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						



## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?							No
If no, please explain why: No budget has been determined.							
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL	
Annual Operating Expenses plus Debt Service	0	0	0	20,000	20,000	40,000	
Annual Operating Revenues	0	0	0	0	0	0	

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Improve energy efficiency and reduce maintenance costs.

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. This project is supported by the City of Deming, the Village of Columbus, and Luna County.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The County of Luna has a project management team that oversees all the current projects of the County.

David McSherry, County Manager will provide oversight.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. This project benefits all of Luna County 25,000 population.

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## Infrastructure Capital Improvement Plan FY2022-2026

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(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 003 **Priority:** High **ID:**37416  
**Project Title:** Luna County Accelerator **Class:** New **Type/Subtype:** Facilities - Administrative Facilities  
**Contact Name:** Chris Brice **Contact Phone:** 5755460494 **Contact E-mail:** chris\_brice@lunacountynm.us  
**Total project cost:** 750,000 **Proposed project start date:** 2022  
**Project Location:** 333 N Country Club Rd. Deming NM 88030 **Latitude:** 32.27151 **Longitude:** -107.733264  
**Legislative Language:** to plan, design, construct, equip and furnish the Business Accelerator in Deming in Luna county, NM.  
**Scope of Work:** Plan, design, construct, equip and furnish Business Accelerator in Deming. Luna County will follow policies and procedures and comply with the NM Procurement Code to complete the project.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
DFA	750,000	No	0	0		
FGRANT	750,000	No	0	0		
OTHER	750,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>2,250,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Co
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	Yes	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	50,000	0	0	0	0	50,000
Construction	Yes	0	750,000	0	0	0	0	750,000
Furnishing/Equipment	Yes	0	0	0	0	0	0	
<b>TOTALS</b>		0	800,000	0	0	0	0	800,000
<b>Amount Not Yet Funded</b>		800,000						

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
Lease/operating agreement in place?	No	No		No	No	No

### More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The County of Luna has a project management team that meets monthly to oversee County projects

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project. project benefits the City of Deming, Village of Columbus and the county of Luna

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 004 **Priority:** High **ID:**29918  
**Project Title:** Luna County Detention Communicable Disease Wing **Class:** New **Type/Subtype:** Facilities - Administrative Facilities  
**Contact Name:** Chris Brice **Contact Phone:** 575.546.0494 **Contact E-mail:** chris\_brice@lunacountynm.gov  
**Total project cost:** 800,000 **Proposed project start date:** July 2022  
**Project Location:** 1700 East 4th Street Deming NM 88030 **Latitude:** 32 15 36 **Longitude:** 107 44 15  
**Legislative Language:** To plan, design, construct, equip and furnish Communicable Disease Wing to the Luna County Detention Center in Deming in Luna County  
**Scope of Work:** Plan, design, construct, equip and furnish new Communicable Disease Wing addition to the Luna County Detention Center.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	400,000	No	0	0		
FGRANT	2,200,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>2,600,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Co
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	

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Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	50,000	0	0	0	50,000
Construction	No	0	200,000	0	0	0	200,000
Furnishing/Equipment	No	0	150,000	0	0	0	150,000
<b>TOTALS</b>		0	400,000	0	0	0	400,000
<b>Amount Not Yet Funded</b>		400,000					

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

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Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						



## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	50,000	50,000	50,000	50,000	200,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. It benefits Hidalgo County, Sierra County Otero County and Luna County.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. County of Luna has a project management team that meets monthly for county projects

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? No

If yes, please explain and provide the number of people that will benefit from the project. It benefits Hidalgo County, Sierra County Otero County and Luna County.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Yes

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## Infrastructure Capital Improvement Plan FY2022-2026

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

To prevent the spread of air born communicable diseases among the inmate population.

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 005 **Priority:** Medium **ID:**32492  
**Project Title:** Fiber Installation **Class:** Replace Existing **Type/Subtype:** Facilities - Administrative Facilities  
**Contact Name:** Chris Brice **Contact Phone:** 575-546.0494 **Contact E-mail:** chris\_brice@lunacountynm.us  
**Total project cost:** 100,005 **Proposed project start date:** July 2022  
**Project Location:** 700 S. Silver Deming NM 88030 **Latitude:** 32.262705 **Longitude:** -107.756037  
**Legislative Language:** To plan, design, construct, equip, and furnish fiber for the County of Luna Buildings in Deming in Luna County  
**Scope of Work:** plan, design, construct, equip, and furnish fiber between the County of Luna Courthouse and sub offices. The purpose of the fiber is for network integration for security and safety purposes and to provide network redundancy. Professional Services will be procured via RFP or CES.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	100,000	No	0	0		
OTHER	100,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>200,000</b>		<b>0</b>	<b>0</b>		

**Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here**

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Co
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	Yes	0	0	0	0	5	0
Design (Engr./Arch.)	Yes	0	0	0	0	0	0
Construction	Yes	0	100,000	0	0	0	0
Furnishing/Equipment	No	0	0	0	0	0	0
<b>TOTALS</b>		0	100,000	0	0	5	0
<b>Amount Not Yet Funded</b>		100,005					

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why: A budget has not been determined at this time						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	20,000	0	0	0	0	20,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Reduces maintenance costs

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The County of Luna has a project management team that oversees all the current County projects.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. the project benefits all of Luna County 25,000 population.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 006 **Priority:** High **ID:**36886  
**Project Title:** Flood Prevention Projects **Class:** New **Type/Subtype:** Water - Storm/Surface Water Control  
**Contact Name:** Chris Brice **Contact Phone:** 5755460494 **Contact E-mail:** chris\_brice@lunacountynm.us  
**Total project cost:** 1,000,000 **Proposed project start date:** July 2020  
**Project Location:** 700 S. Silver St. Deming NM 88031 **Latitude:** 32.212483 **Longitude:** -107.719145  
**Legislative Language:** To plan, design, construct, equip flood drainage improvement projects in Deming in Luna County  
**Scope of Work:** plan, design, construct, equip and furnish flood drainage improvement projects in McCann/Scotch pine roads of Luna County. Luna County will assess the different areas where flood control is needed and will commence with the design of the project. Luna County will follow the procurement process in selection of the design and engineering.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	500,000	No	0	0		
CDBG	500,000	No	0	0		
NMFA	500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>1,500,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2022	2023	2024	2025	
Water Rights	N/A	0	0	0	0	0	0

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	Yes	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	0	50,000	50,000	0	0	100,000
Construction	Yes	0	450,000	450,000	0	0	900,000
Furnishing/Equipment	N/A	0	0	0	0	0	0
<b>TOTALS</b>		0	500,000	500,000	0	0	1,000,000
<b>Amount Not Yet Funded</b>		1,000,000					

### PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	500,000	No	Yes	Yes	No	Yes	12
2	500,000	No	Yes	Yes	No	No	12
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	<b>1,000,000</b>						



## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Reduces maintenance costs.

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Luna County	Luna County	Luna County	Luna County	Luna County	Luna County
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No

Please explain. County of Luna has a project management team that meets monthly to oversee County projects

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. This project will benefit 25,095 residents in Luna County.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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**unavoidable? Emergencies must be documented by a Subject Matter Expert.**

**If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)**

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 007 **Priority:** Low **ID:**33847  
**Project Title:** Majestic View/Sunshine Improvement Project **Class:** Renovate/Repair **Type/Subtype:** Water - Storm/Surface Water Control  
**Contact Name:** Chris Brice **Contact Phone:** 575-546.0494 **Contact E-mail:** chris\_brice@lunacountynm.us  
**Total project cost:** 4,600,000 **Proposed project start date:** July 2022  
**Project Location:** Sunshinc/Majestic view Deming NM 88030 **Latitude:** 32.220856 **Longitude:** -107.773197  
**Legislative Language:** To plan, design, construct, and renovate sunshine/majestic view Road Improvements in Deming in Luna County.  
**Scope of Work:** plan, design, construct, equip and furnish flood drainage improvement projects in Luna County. Luna County will assess the different areas where flood control is needed and will commen with the design of the project. Luna County will follow the procurement process in selection of the design and engineering.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	500,000	No	0	0		
CDBG	500,000	No	0	0		
FGRANT	50,000	No	0	0		
FGRANT	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>1,050,000</b>		<b>0</b>	<b>0</b>		

**Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here**

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Co
			2022	2023	2024	2025	2026	
Water Rights	No	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	Yes	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	0	0	0
Environmental Studies	No	0	0	0	0	0	0
Planning	Yes	0	0	0	0	0	0
Design (Engr./Arch.)	Yes	0	200,000	0	0	0	200,000
Construction	Yes	0	1,000,000	1,000,000	0	0	2,000,000
Furnishing/Equipment	No	0	0	0	0	0	0
<b>TOTALS</b>		0	1,200,000	1,000,000	0	0	2,200,000
<b>Amount Not Yet Funded</b>		2,200,000					

### PHASING BUDGET

Can this project be phased? Yes

Phasing: Stand Alone: No Multi-Phased: Yes

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	200,000	No	Yes	No	No	No	12
2	1,000,000	No	No	Yes	No	No	18
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	6
5	0	No	No	No	No	No	0
<b>TOTAL</b>	<b>1,200,000</b>						

## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						Yes
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	60,000	60,000	60,000	60,000	60,000	300,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The County has a project team that will oversee the project.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. It will benefit all of Luna County 25,000 residents.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 008 **Priority:** High **ID:**31151  
**Project Title:** Comprehensive Plan Update **Class:** Replace Existing **Type/Subtype:** Other - Other  
**Contact Name:** Chris Brice **Contact Phone:** 575-544-0494 **Contact E-mail:** chris\_brice@lunacountynm.us  
**Total project cost:** 50,000 **Proposed project start date:** July 2022  
**Project Location:** 700 S. Silver Deming NM 88030 **Latitude:** 32.262705 **Longitude:** -107.756037  
**Legislative Language:** To plan and develop a Comprehensive Plan in Luna County.  
**Scope of Work:** Luna County will plan and develop a Comprehensive Plan update to meet the state requirement of an update of every five years. The document gives the strengths and weaknesses of the County and suggests priorities and goals for the next five years.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	50,000	No	0	0		
NMFA	50,000	No	0	0		
CDBG	50,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>150,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Co
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	N/A	0	0	0	0	0	0	
Furnishing/Equipment	N/A	0	0	0	0	0	0	
<b>TOTALS</b>		0	50,000	0	0	0	0	50,000
<b>Amount Not Yet Funded</b>		50,000						

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						



## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why: No budget needed						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. This project benefits the City of Deming, the Village of Columbus, and the County of Luna.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The County of Luna has a project management team that oversees the current projects of the County.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. This project Benefits all of Luna County 25,000 population.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 009 **Priority:** High **ID:**27776  
**Project Title:** Asset Management Plan **Class:** Replace Existing **Type/Subtype:** Other - Other  
**Contact Name:** Chris Brice **Contact Phone:** 575-546-0494 **Contact E-mail:** chris\_brice@lunacountynm.us  
**Total project cost:** 50,000 **Proposed project start date:** July 2022  
**Project Location:** 700 S. Silver Deming NM 88030 **Latitude:** 32.262705 **Longitude:** -107.756037  
**Legislative Language:** To plan and develop an asset management plan for the County of Luna in Deming in Luna County  
**Scope of Work:** To develop an asset management plan for the County of Luna as required to obtain funding for projects and to asses current and future assets needs. Procurement will be via CES or RFP.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.  
 Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CDBG	50,000	No	0	0		
NMFA	50,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>100,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Co.
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	No	0	50,000	0	0	0	0	50,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	N/A	0	0	0	0	0	0	
Furnishing/Equipment	N/A	0	0	0	0	0	0	
<b>TOTALS</b>		0	50,000	0	0	0	0	50,000
<b>Amount Not Yet Funded</b>		50,000						

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						No operating budget needed
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	County of Luna	County of Luna	County of Luna	No Land	County of Luna	County of Luna
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The County has a project management team that oversees the current projects of the County.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. All of Luna County, 25,000 citizens, will benefit.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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**unavoidable? Emergencies must be documented by a Subject Matter Expert.**

**If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)**

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 010 **Priority:** High **ID:**36881  
**Project Title:** Mimbres Valley/Special Events Center **Class:** Renovate/Repair **Type/Subtype:** Facilities - Administrative Facilities  
**Contact Name:** Chris Brice **Contact Phone:** 575.546.0494 **Contact E-mail:** chris\_brice@lunacountynm.gov  
**Total project cost:** 750,000 **Proposed project start date:** July 2022  
**Project Location:** 700 S. Silver St. Deming NM 88031 **Latitude:** 32.69924 **Longitude:** -107.64035  
**Legislative Language:** To plan, design, construct, equip and furnish improvements to the Mimbres Valley Special Events Center in Deming in Luna County.  
**Scope of Work:** plan, design renovate, expand and furnish improvements to the Mimbres Valley Special Events Center, Procurement will be via CES, New Mexico General Services Administration Contract or RFP.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	750,000	No	0	0		
CDBG	750,000	No	0	0		
NMFAL	750,000	No	0	0		
OTHER	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>2,250,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	No	0	30,000	0	0	0	0	30,000
Construction	No	0	700,000	0	0	0	0	700,000
Furnishing/Equipment	No	0	20,000	0	0	0	0	20,000
<b>TOTALS</b>		0	750,000	0	0	0	0	750,000
<b>Amount Not Yet Funded</b>		750,000						

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						



## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Luna County	Luna County	Luna County	Luna County	Luna County	Luna County
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 16 years or more

(b) Has the project had public input and buy-in? No

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. Village of Columbus; adjacent counties and surrounding unincorporated areas.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. David McSherry will provide oversight along with other personnel.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain. This will enhance the opportunities to train the workforce in the County.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. This will benefit approximately 25,000 persons in the County.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 011 **Priority:** Medium **ID:**28021  
**Project Title:** Luna County Affordable Housing Plan **Class:** New **Type/Subtype:** Other - Other  
**Contact Name:** Chris Brice **Contact Phone:** 575-546.0494 **Contact E-mail:** chris\_brice@lunacountynm.us  
**Total project cost:** 250,000 **Proposed project start date:** July 2022  
**Project Location:** 700 S. Silver St. Deming NM 88030 **Latitude:** 32.262705 **Longitude:** -107.756037  
**Legislative Language:** To plan and develop an affordable housing plan in Deming in Luna County, NM.  
**Scope of Work:** Luna County will plan and develop an affordable housing plan . This will allow Luna County to plan new and renovate existing housing for low to moderate incomes utilizing tax credits. T work with Southwest Regional Housing to identified needed housing for Luna County. Procurement will be via CES or RFP.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFA	50,000	No	0	0		
FGRANT	50,000	No	0	0		
SGRANT	50,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>150,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Co
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0
Planning	Yes	0	50,000	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0
Construction	No	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	0	0	0	0
<b>TOTALS</b>		0	50,000	0	0	0	0
<b>Amount Not Yet Funded</b>		<b>50,000</b>					

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: No Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						

## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						No
If no, please explain why: no budget at this time						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

No

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Fiscal Agent:	Own:	Operate:	Own Land:	Own Asset:	Maintain:
	Luna County	Luna County	Luna County	Luna County	Luna County	Luna County
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 1-9 years

(b) Has the project had public input and buy-in? Yes

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes

(d) Regionalism - Does the project directly benefit an entity other than itself? Yes

If yes, please list the other entity. This project is supported by SW Regional Housing, the City of Deming, the Village of Columbus, and Luna County.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The County of Luna has a project management team that oversees all the current projects of the County.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. This project benefits all of Luna County 25,000.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

# Infrastructure Capital Improvement Plan FY2022-2026

## ICIP Capital Project Description

**Year/Rank** 2022 012 **Priority:** High **ID:**29928  
**Project Title:** Maintenance Department Equipment **Class:** Replace Existing **Type/Subtype:** Equipment - Other  
**Contact Name:** Chris Brice **Contact Phone:** 575-546-0494 **Contact E-mail:** chris\_brice@lunacountynm.us  
**Total project cost:** 80,000 **Proposed project start date:** 2022  
**Project Location:** 700 S. Silver Deming NM 88030 **Latitude:** 32.262705 **Longitude:** -107.756037  
**Legislative Language:** to plan, design, construct, equip, furnish and renovate improvements to the Dispatch Center in Deming in Luna county.  
**Scope of Work:** Plan, design, construct, equip, furnish and renovate improvements to the Luna County facilities in Deming. Luna County will follow policies and procedures and comply with the NM Procurement Code to complete the project.

### Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	80,000	No	0	0		
SGRANT	80,000	No	0	0		
FGRANT	80,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
<b>TOTALS</b>	<b>240,000</b>		<b>0</b>	<b>0</b>		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Co.
			2022	2023	2024	2025	2026	
Water Rights	N/A	0	0	0	0	0	0	

## Infrastructure Capital Improvement Plan FY2022-2026

Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0
Furnishing/Equipment	Yes	0	80,000	0	0	0	0
<b>TOTALS</b>		0	80,000	0	0	0	0
<b>Amount Not Yet Funded</b>		<b>80,000</b>					

### PHASING BUDGET

Can this project be phased? No

Phasing: Stand Alone: Yes Multi-Phased: No

A project single phase approach is used for projects that can be completed with one process because it is manageable, affordable, and will not require any foreseeable additional resources or activities to be fully operational when complete.

A project multi-phased approach is used for breaking down very large projects into manageable standalone parts that are independently functional and easier to fund.

If the multi-phase approach is being used it is required to provide accurate dates, costs, and funding sources for prior phases, and be able to provide reasonable projections of dates, costs, and funding sources for future phases. In addition, each multi-phase has three main levels: Planning, Design, and Construction. Each level can be funded individually, however strong emphasis put on completing all three levels.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
<b>TOTAL</b>	0						



## Infrastructure Capital Improvement Plan FY2022-2026

Has your local government/agency budgeted for operating expenses for the project when it is completed?						Yes
If no, please explain why:						
ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	5,000	5,000	10,000
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs?

Yes

If yes, please explain and provide estimates of operating savings

Reduces maintenance costs

Entities who will assume the following responsibilities for this project:

	<b>Fiscal Agent:</b>	<b>Own:</b>	<b>Operate:</b>	<b>Own Land:</b>	<b>Own Asset:</b>	<b>Maintain:</b>
	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna	County of Luna
Lease/operating agreement in place?	No	No		No	No	No

More detailed information on project.

(a) How many years is the requested project expected to be in use before needing Renovate/Repair or Replacement? 10-15 years

(b) Has the project had public input and buy-in? No

(c) Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No

(d) Regionalism - Does the project directly benefit an entity other than itself? No

If yes, please list the other entity.

(e) Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes

Please explain. The County of Luna has a project management team that meets monthly to oversee all current County projects.

(f) Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No

If yes, please explain.

(g) Does the project benefit all citizens within a recognized region, district or political subdivision? Yes

If yes, please explain and provide the number of people that will benefit from the project. This project benefits all of Luna County 25,000 population.

(h) Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

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## Infrastructure Capital Improvement Plan FY2022-2026

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unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

**M. Keith Riddle**  
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**Connie Sue Shipley**  
Treasurer – PO Box 407  
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**Lillie Laney**  
Assessor – PO Box 416  
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**Ian Fletcher**  
Sheriff – PO Box 467  
(575) 533-6222

**Beverly Laude**  
Probate Judge



**Anita A. Hand**  
Commissioner  
District No. 1

**John Cliff Snyder**  
Commissioner  
District No. 2

**Van J. "Bucky" Allred**  
Commissioner  
District No. 3

**Commission Office**  
PO Box 507 – (575) 533-6423  
FAX (575) 533-6433

**Bill Green**  
County Manager

## **RESOLUTION 63-2019**

### **IN OPPOSITION TO THE DESIGNATION OF THE GILA AND SAN FRANCISCO RIVERS AS NATIONAL WILD & SCENIC RIVERS**

**WHEREAS**, the Catron County Board of Commissioners met in a regularly scheduled meeting at the Catron County Fire Administration Building, 3 Mountaineer Road, Reserve, New Mexico 87830 on February 21, 2019, at 9:00 a.m. as required by law; and,

**WHEREAS**, NMSA 1978, Section 4-37-1 (1995) provides that Counties have the power to, "provide for the safety, preserve the health, promote the prosperity and improve the morals, order, comfort and convenience of any county or its inhabitants"; and

**WHEREAS**, pursuant to the Colorado River Basin Project Act of 1968 and the Arizona Water Settlements Act of 2004, Pub. L. 108-451, 118 Stat. 3478 ("AWSA"), an annual average of 14,000 acre-feet per year of AWSA water is allocated to New Mexico for beneficial use in New Mexico ("AWSA water"); and,

**WHEREAS**, on November 24, 2014, the ISC, in an open meeting, voted to pursue a New Mexico Unit of the Central Arizona Project ("NM Unit") and to notify the Secretary of the Interior that the State of New Mexico intends to construct a NM Unit; and,

**WHEREAS**, pursuant to the AWSA, the Secretary of the Interior has the authority to design, build, operate and maintain a NM Unit, but must transfer that authority to the New Mexico CAP Entity upon request by the New Mexico CAP Entity and Catron County is a member of the CAP entity; and,

**WHEREAS**, the Secretary of the Interior shall divert water and exercise her rights and authorities pursuant to the New Mexico Consumptive Use and Forbearance Agreement ("CUFA") as ratified by the AWSA, solely for the benefit of the New Mexico CAP Entity and for no other purpose; and,

**WHEREAS**, it is the position of this Board that once diverted or stored, the AWSA water should be managed solely for the benefit of the New Mexico CAP Entity, subject to all governing laws and pursuant to the AWSA, the New Mexico CAP Entity shall own and hold title to all portions of the NM Unit constructed pursuant to the New Mexico Unit Agreement; and,

**WHEREAS**, the New Mexico Unit Agreement ("NM Unit Agreement") is a contract entered into between the Secretary of the Interior and the New Mexico CAP Entity to effectuate the terms of the AWSA and the CUFA; and pursuant to the CUFA, as ratified by the AWSA, the State of New Mexico, acting through the ISC, has the authority to form or designate the New Mexico CAP Entity; and,

**WHEREAS**, Catron County, through the CAP entity, desires to obtain all benefits from (1) the diversion and beneficial use of the AWSA water (2) the development of other water utilization alternatives to meet water supply demands in the Southwest Planning Region of New Mexico, and (3) the exercise of rights and authorities by the Secretary of the Interior pursuant to Section 212(c)(4) of the AWSA, Pub. L. 108-451, 118 Stat. at 3528; and,

**WHEREAS**, the National Wild and Scenic Rivers System was created by the Wild and Scenic Rivers Act of 1968 (Public Law 90-542), enacted by the U.S. Congress to preserve certain rivers with outstanding natural, cultural, and recreational values in a free-flowing condition for the enjoyment of present and future generations.; and,

**WHEREAS**, rivers may be designated by Congress or, if certain requirements are met, the Secretary of the Interior. Each designated river is administered by either a federal, state, or tribal agency, or as a partnership between any number of these government entities and local NGOs. Designated segments need not include the entire river and may include headwaters and tributaries.

**WHEREAS**, the designated boundaries of this designation generally average one-quarter mile on either bank in the lower 48 states and one-half mile on rivers outside national parks in Alaska, curtailing private property rights of those landowners within the boundaries; and,

**WHEREAS**, the designation of the Gila and San Francisco rivers, or portions thereof, will mean that flood control for public safety, irrigation for farms, recreation, and water supplies for the communities downstream would all become secondary uses, of lower priority and therefore subject to restriction if they are in conflict with the nonexistent "natural and free flowing" character of the rivers; and,

**WHEREAS**, the designation of the rivers would prevent the CAP entity from developing water rights, promised under the law and by contract, which will essentially prevent the County of Catron from utilizing its natural resources for the benefit of its inhabitants; and,

**WHEREAS**, this designation will be yet another social injustice to the people of Catron County levied upon them by the Federal Government after the destruction of logging from the

Spotted Owle designation and the destruction of ranching & hunting with the introduction of the Mexican Grey Wolf; and,

**WHEREAS**, these polices, forced upon the people of the County by individuals who have never set foot in Catron County, result in the County's inhabitants being forced to choose either to live in their birthplace in poverty or leave for a better life, while the individuals making the policies benefit every day from the undesignated use of their water & land; and,

**WHEREAS**, the taking of a property right and our collective statutory & contractual rights by these proposed designations harm the entire County as they destroy the fabric of our economy and the family business that rely on it; and,

**NOW, THEREFORE, BE IT RESOLVED**, by the Catron County Commission that it opposes the designation of the Gila & San Francisco rivers, or portions thereof, as wild or scenic rivers.

**BE IT FURTHER RESOLVED**, that this Board calls upon its Congressional delegation to oppose any such designation and to work to find more effective and less restrictive means to protect our natural resources while also protecting the rights of the people.

**APPROVED, ADOPTED AND RESOLVED** this 9<sup>th</sup> day of May, 2019

**BOARD OF COUNTY COMMISSIONERS OF CATRON COUNTY**

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Anita Hand  
Commissioner, District I

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Cliff Snyder  
Commissioner, District II

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Van J. "Bucky" Allred  
Commissioner, District III

Attest:

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Keith Riddle, Clerk

