

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 17-17
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

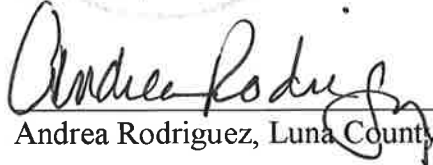
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 105, July 1, 2016 through June 30, 2017 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

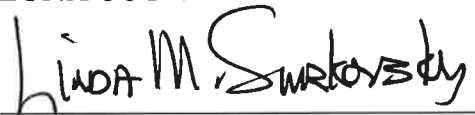
PASSED, APPROVED AND ADOPTED THIS 10th DAY OF FEBRUARY, 2017.



ATTEST:


Andrea Rodriguez, Luna County Clerk

LUNA COUNTY


Linda M. Smrkovsky, Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming on the 10th day of February, 2017, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET
ADJUSTMENTS

Budget Resolution Number 17-17
Proposed Inter/Intra FUND Budget Increase

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Entity Code D Res Num	Approv Bal
One	Increase	406/220	Indigent Health Care	406/220	\$ 100,020.00	406-19-2006 Postage	\$ 20.00	To allow for expenditures for remainder of fiscal year. Did not anticipate higher costs. (Cash Reserves)		\$
						406-19-2018 Inmate Medical	\$ 100,000.00	To allow for expenditures for remainder of fiscal year. Did not anticipate higher costs. (Cash Reserves)		\$
Two	Increase	428/218	CASA Program	428/218	\$ (415.50)	428-77-1629 Other Revenue Sources (Revenue)	\$ (415.50)	Increase for donation and bake sale/t-shirt sales revenues.		\$
					\$ 415.50	428-54-2020 Supplies	\$ 100.00	To allow for expenditure of donation revenues.		\$
						428-54-2200 Funding Appropriations	\$ 315.50	To allow for expenditure of bake sale/t-shirt sales revenues.		\$
Three	Increase	605/211	Law Enforcement Protection Fund	605/211	\$ 12,000.00	605-08-2036 Administrative Expense	\$ 12,000.00	To allow for expenditures for law enforcement equipment, uniforms and advanced training through remainder of fiscal year. (Cash reserves)		\$
Four	Increase	608/700	LCDC Commissary Fund	608/700	\$ 2,036.50	608-21-2052 Commissary Fund	\$ 2,036.50	To clean up negative line item. (Cash reserves)		\$
Five	Increase	610/218	Drug Investigation - Traffic Safety Grants - 100 Days/Nights	610/218	\$ (2,300.00)	610-77-1272 Grant - Traffic Safety (Revenue)	\$ (2,300.00)	Traffic Safety Grant for 100 Days/Nights increase in award.		\$
					\$ 2,300.00	610-64-2005 Salaries - Overtime	\$ 2,265.00	To allow for the expenditure of additional grant award for Traffic Safety Grant for 100 Days/Nights.		\$
						610-64-2060 Match - Medicare 1.45%	\$ 35.00	To allow for the expenditure of additional grant award for Traffic Safety Grant for 100 Days/Nights.		\$

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approve Bal
					\$ 114,056.50		\$ 114,056.50		\$ 5

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 10th day of February, 2017.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

ABSENT
Joe L. Milo, Jr., District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3

ATTEST:

Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By:

Checked By:

