

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 17-21
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

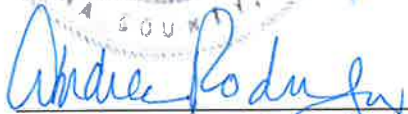
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 105, July 1, 2016 through June 30, 2017 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF MARCH, 2017.

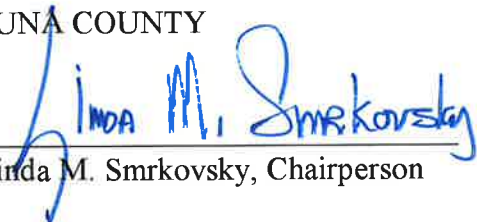


ATTEST:



Andrea Rodriguez, Luna County Clerk

LUNA COUNTY



Linda M. Smrkovsky, Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 9th day of March, 2017, the following budget adjustments are proposed and entered of record.

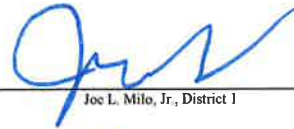
SCHEDULE OF BUDGET ADJUSTMENTS			Budget Resolution Number 17-21 Proposed Inter/Intra FUND Budget Increase					Entity Code			
ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	DFA Resolution Number	Approved Budget Balance	Adjusted Budget Balance
One	Increase	428/218	CASA Program	428/218	\$ (74.00)	428-77-1262 (Revenue) Reimbursements to County	\$ (74.00)	CASA was reimbursed for the AIA Conference registration fee from Childhaven for Lorenza Esparza.		\$ -	\$ (74.00)
					\$ 74.00	428-54-2010 Mileage/Per Diem	\$ 74.00	To allow for expenditure of reimbursement for the AIA Conference registration fee from Childhaven for Lorenza Esparza.		\$ 7,000.00	\$ 7,074.00
Two	Increase	411/299	County Improvements - Emergency Management Grants	411/299	\$ (2,913.00)	411-77-1442 (Revenue) Emer Mgmt Grants	\$ (2,913.00)	Grant award from NMDHSEM for Travel for Sonia Arteché. Grant award 01/01/2017 - 06/30/2018		\$ (67,346.63)	\$ (70,259.63)
					\$ 2,913.00	411-00-2443 Emer Mgmt Grants	\$ 2,913.00	To allow for the expenditure of grant award from NMDHSEM for Travel for Sonia Arteché. Grant award 01/01/2017 - 06/30/2018		\$ 63,815.31	\$ 66,728.31
Three	Increase	408/223	DWI - Teen Court	408/223	\$ (10,200.00)	408-77-1629 (Revenue) Other Revenue Sources	\$ (10,200.00)	Monies collected from Starmax ads and community donations for Buzz Free Prom Event.		\$ (15,000.00)	\$ (25,200.00)
					\$ 10,200.00	408-32-2020 Teen Court - Supplies	\$ 10,200.00	To allow for the expenditure of monies collected from Starmax ads and community donations for Buzz Free Prom Event.		\$ 1,269.86	\$ 11,469.86
Four	Increase	421/218	Domestic Violence Shelter	421/218	\$ 2,421.36	421-00-2012 Equip/Supplies/Mtn/Repairs	\$ 2,421.36	To allow for expenditure of funds received from sale of Milligan vehicle which was deposited into Cash Reserves last fiscal year. (Cash reserves)		\$ -	\$ 2,421.36

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
					\$ 2,421.36		\$ 2,421.36		\$ (10,261.46)	\$ (7,840.10)

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 9th day of March, 2017.

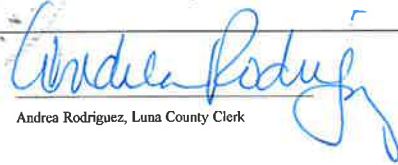
LUNA COUNTY BOARD OF COUNTY COMMISSIONERS


Joe L. Milo, Jr., District 1


Linda M. Smrkovsky, District 2


John S. Sweetser, District 3




Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date