

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 17-22
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and


WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 105, July 1, 2016 through June 30, 2017 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF MARCH, 2017.



ATTEST:



Andrea Rodriguez, Luna County Clerk

LUNA COUNTY



Linda M. Smrkovsky, Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 9th day of March, 2017 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 17-18 ²⁷_{th}

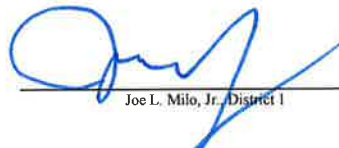
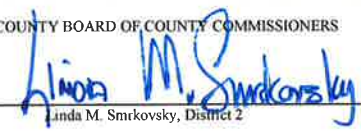
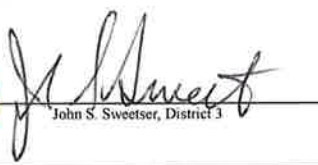
Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/101	General Fund - Dispatch	401-20-2084 Safety/Equip/Supplies/Training	\$4,488.88	\$1,000.00	401-20-2008 Printing and Publishing	\$1,000.00	To pay for employment ads needed. Costs were unforeseen at final budget preparation.
Two	Transfer	413/299	Votec Center (Mimbres Valley Learning Center)	413-00-2081 Special Events Center Expense	\$28,519.66	\$3,000.00	413-00-2003 Salaries - Part-Time	\$2,786.81	To allow for LC employees from Starmax to work security detail at the MVSEC events.
							413-00-2060 Match - Medicare 1.45%	\$40.41	To allow for LC employees from Starmax to work security detail at the MVSEC events.
							413-00-2064 Match - FICA 6.2%	\$172.78	To allow for LC employees from Starmax to work security detail at the MVSEC events.
					\$33,008.54	\$4,000.00		\$4,000.00	

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 9th day of March, 2017.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Joe L. Milo, Jr., District 1

Linda M. Smrkovsky, District 2

John S. Sweetser, District 3



ATTEST:


 Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date