

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 17-25
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 105, July 1, 2016 through June 30, 2017 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 13th DAY OF APRIL, 2017.



ATTEST:

Andrea Rodriguez

Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

Linda M. Smrkovsky
Linda M. Smrkovsky, Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 13th day of April, 2017, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET ADJUSTMENTS

Budget Resolution Number 17-25

Proposed Inter/Intra FUND Budget Increase

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Entity Code		
									DFA Resolution Number	Approved Budget Balance	Adjusted Budget Balance
One	Increase	413/299	Votech Center	413/299	\$ 1,000.00	413-00-2402 MVLC Columbus Branch	\$ 1,000.00	To replace computers that were at end of life and needed to be replaced. Computers were not anticipated at budget preparation.		\$ 12,000.00	\$ 13,000.00
Two	Increase	709/206	Ambulance Fund 1/8 GRT	709/206	\$ 10,000.00	709-00-2132 Funding - Columbus EMS	\$ 10,000.00	To put the correct amount in the line item per the Multi-Services Agreement with the Village of Columbus.		\$ 10,000.00	\$ 20,000.00
					\$ 11,000.00		\$ 11,000.00			\$ 22,000.00	\$ 33,000.00

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 13th day of April, 2017.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

ABSENT

Joe L. Milo, Jr., District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk



Entered By:

Date

Checked By:

Date