

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 17-33
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

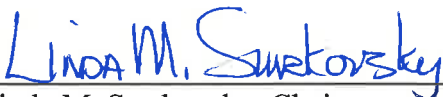
WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


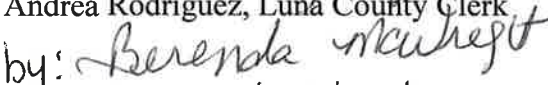
NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 105, July 1, 2016 through June 30, 2017 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF JUNE, 2017.

LUNA COUNTY


Linda M. Smrkovsky, Chairperson

ATTEST:


Andrea Rodriguez, Luna County Clerk
by: 
Chief Deputy Clerk



Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 8th day of June, 2017 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 17-33

Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/101	General Fund - Sheriff's Dept	401-08-2010 Mileage/Per Diem	\$3,562.32	\$1,600.00	401-08-2012 Equip/Supplies/ Mnt/Repairs	\$1,600.00	To pay for labor to remove bad antenna coax and install new one at Little Florida Radio Communications Repeater
Two	Transfer	401/101	General Fund - Dispatch	401-20-2036 Administrative Expense	\$400.00	\$100.00	401-20-2174 Pre-Employment Physicals	\$100.00	To clean up negative line item and allow for expenditure through the remainder of the fiscal year.
Three	Transfer	401/101	General Fund - Commission	401-00-2491 Commissioners Expense	\$16,185.89	\$500.00	401-00-2006 Postage	\$500.00	To clean up negative line item and allow for expenditure through the remainder of the fiscal year.
Four	Transfer	401/101	General Fund - Data Processing	401-09-2012 Equip/Supplies/ Mnt/Repairs	\$15,240.82	\$300.00	401-09-2007 Telephone	\$300.00	To clean up negative line item and allow for expenditure through the remainder of the fiscal year.
Five	Transfer	415/218	Community Services - Parents As Teachers	415-52-2013 Equipment Rental	\$5,675.52	\$1,850.00	415-52-2064 Match - FICA 6.2%	\$1,850.00	To clean up negative line item and allow for expenditure through the remainder of the fiscal year.
Six	Transfer	415/218	Community Services - Parents As Teachers - Hidalgo County	415-57-2013 Equipment Rental	\$5,000.00	\$1,572.55			To clean up negative line item and allow for expenditure through the remainder of the fiscal year.
				415-57-2065 Match - Group Insurance	\$27,204.99	\$26,000.00			To clean up negative line item and allow for expenditure through the remainder of the fiscal year.
				415-57-2063 Match - PERA 16.42%	\$5,246.50	\$3,900.00	415-57-2020 Supplies	\$31,472.55	To clean up negative line item and allow for expenditure through the remainder of the fiscal year.
Seven	Transfer	401/101	General Fund - Property Assessments	401-06-2065 Match - Group Insurance	\$24,640.66	\$2,537.00	405-06-2065 Match - Group Insurance	\$2,537.00	To clean up negative line item and allow for expenditure through the remainder of the fiscal year.

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
					\$103,156.70	\$38,359.55		\$38,359.55	

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 8th day of June, 2017.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

ATTENDED/APPROVED
TELEPHONICALLY
Joe L. Milo, Jr., District 1

Linda M. Smrkovsky, District 2
John S. Sweetser, District 3



ATTEST:

Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk
by: Brenda Mawley
Chief Deputy Clerk

Entered By:

Date

Checked By:

Date

