

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 17-46
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and


WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 10th DAY OF AUGUST, 2017.

LUNA COUNTY


Linda M. Smrkovsky, Chairperson

ATTEST:


Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 10th day of August, 2017 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 17-46

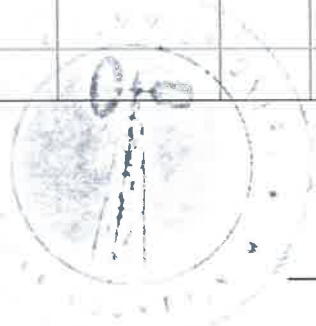
Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	<i>FROM Current Balance</i>	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	610/218	Drug Investigation - Operation Stonegarden	610-08-2005 Salaries - Overtime	\$204,225.36	\$41,250.00	610-08-2101 Professional/ Contract Services	\$41,250.00	To pay for Operation Stonegarden Grant Manager contract for FY 2018 through grant M & A
Two	Transfer	401/101	Data Processing (IT)	401-09-2027 Office Equipment	\$264,265.92	\$4,200.00	401-09-2011 Vehicle Expense	\$4,200.00	To pay for fuel and vehicle maintenance and repairs for fiscal year.
					\$468,491.28	\$45,450.00			\$45,450.00

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Thursday the 10th day of August, 2017.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS



Vacant, District 1

Linda M. Smrkovsky, District 2 Bill S. Sweetser, District 3



ATTEST:
 Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date