

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 17-49
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

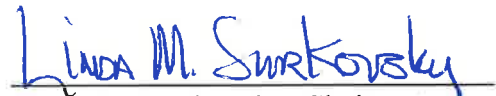
WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 19th DAY OF SEPTEMBER, 2017.

LUNA COUNTY


Linda M. Smrkovsky, Chairperson


ATTEST:


Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 19th day of September, 2017 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 17-49

Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	610/218	Drug Investigation - HIDTA	610-43-2101 Professional/Contract Services	\$18,564.00	\$9,000.00	610-43-2007 Telephone	\$9,000.00	To pay for telephone services for HIDTA grant program.
Two	Transfer	609/226	Adult Detention	609-21-2013 Equipment Rental	\$12,831.38	\$300.00	609-21-2007 Telephone	\$300.00	To pay for cell phone stipend for Pable Montoya (medical director at LCDC).
Three	Transfer	610/218	Drug Investigation - Operation Stonegarden	610-08-2005 Salaries - Overtime	\$193,658.92	\$3,000.00	610-08-2101 Professional/Contract Services	\$3,000.00	To pay for grant administration contract through June 30, 2018.
Four	Transfer	415/218	Community Services - Partnerships for Success II/YPAC	415-53-2020 Supplies	\$7,301.18	\$800.00	415-53-2101 Professional/Contract Services	\$800.00	To pay for evaluation contract for Partnerships for Success II program.
					\$232,355.48	\$13,100.00		\$13,100.00	

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Tuesday the 19th day of September, 2017.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Vacant, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST

Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date