

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 17-54  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 11<sup>th</sup> DAY OF OCTOBER, 2017.**

LUNA COUNTY

  
Linda M. Smrkovsky, Chairperson

ATTEST:

  
Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 11th day of October, 2017, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET ADJUSTMENTS		Budget Resolution Number 17-54 Proposed Inter/Intra FUND Budget Increase							Entity Code	
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	DFA Resolution Number	Adjusted Budget Balance
One	Increase	411/218	County Maintenance & Improvements - Emergency Mgmt	411/218	\$ (32,475.77)	411-77-1442 (Revenue) Emer Mgmt-Grants	\$ (32,475.77)	To budget EMPG 2017 award for 50% of Emergency Managers salary and benefits	\$ (6,820.15)	\$ (39,295.92)
					\$ 32,475.77	411-41-2442 Emergency Managements Grants	\$ 32,475.77	To budget EMPG 2017 award for 50% of Emergency Managers salary and benefits	\$ -	\$ 32,475.77
Two	Increase	610/218	Drug Investigation - Operation Stonegarden	610/218	\$ (850,000.00)	610-77-1423 (Revenue) Operation Stonegarden	\$ (850,000.00)	To budget for FY 2016 Operation Stonegarden funding award for border security projects.	\$ (388,335.00)	\$ (1,238,335.00)
					\$ 850,000.00	610-08-2005 Salaries - Overtime	\$ 290,561.85	To budget and allow for expenditure of the FY 2016 Operation Stonegarden funding award for border security projects.	\$ 230,000.00	\$ 520,561.85
					\$ 51,000.00	610-08-2011 Vehicle Expense	\$ 51,000.00	To budget and allow for expenditure of the FY 2016 Operation Stonegarden funding award for border security projects.	\$ 55,153.42	\$ 106,153.42
					\$ 15,360.00	610-08-2012 Equipment/Supplies/Mnt/Repairs	\$ 15,360.00	To budget and allow for expenditure of the FY 2016 Operation Stonegarden funding award for border security projects.	\$ -	\$ 15,360.00
					\$ 6,000.00	610-08-2028 Capital Outlay	\$ 6,000.00	To budget and allow for expenditure of the FY 2016 Operation Stonegarden funding award for border security projects.	\$ 100,407.15	\$ 106,407.15
					\$ 4,213.15	610-08-2060 Match - Medicare 1.45%	\$ 4,213.15	To budget and allow for expenditure of the FY 2016 Operation Stonegarden funding award for border security projects.	\$ 3,335.00	\$ 7,548.15
					\$ 42,500.00	610-08-2101 Professional/Contract Services	\$ 42,500.00	To budget and allow for expenditure of the FY 2016 Operation Stonegarden funding award for border security projects.	\$ 44,250.00	\$ 86,750.00

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
						610-08-2307 Stonegarden - Deming Police Department	\$ 200,000.00	To budget and allow for expenditure of the FY 2016 Operation Stonegarden funding award for border security projects.	\$ 69,000.00	\$ 269,000.00
						610-08-2308 Stonegarden - NMSP	\$ 240,365.00	To budget and allow for expenditure of the FY 2016 Operation Stonegarden funding award for border security projects.	\$ 100,000.00	\$ 340,365.00
Three	Increase	605/211	Law Enforcement Protection Fund	605/211	\$ 6,650.79	605-08-2036 Administration Expense	\$ 6,650.79	To adjust for DFA required expenditures for this fiscal year to not have continued carryover of LEPF Funds.	\$ 1,504.50	\$ 8,155.29
Four	Increase	613/299	Sheriff's Special Bank Acct General Fund - Bureau of Elections	613/299	\$ 3,000.00	613-00-2036 Administrative Expense	\$ 3,000.00	To pay for childrens activities for safety and drug awareness in Luna County Community - gym equipment	\$ 1,000.00	\$ 4,000.00
Five	Increase	401/101		401/101	\$ 688.50	401-05-2060 Match - Medicare 1.45%	\$ 130.50	To pay for Medicare taxes on Precinct Board Judges/Clerk for elections	\$ -	\$ 130.50
						401-05-2064 Match - FICA 6.2%	\$ 558.00	To pay for Medicare taxes on Precinct Board Judges/Clerk for elections	\$ -	\$ 558.00
Six	Decrease	610/218	Drug Investigation - HIDTA	610/218	\$ (25,798.00)	610-43-2002 Salaries - Full- Time	\$ (10,000.00)	Budget decreased by HIDTA to revert funds.	\$ 140,407.68	\$ 130,407.68
						610-43-2060 Match - Medicare 1.45%	\$ (725.00)	Budget decreased by HIDTA to revert funds.	\$ 2,744.82	\$ 2,019.82
						610-43-2063 Match - PERA 16.42% (LE-22.975%)	\$ (6,536.50)	Budget decreased by HIDTA to revert funds.	\$ 24,625.49	\$ 18,088.99
						610-43-2064 Match - FICA 6.2%	\$ (1,000.00)	Budget decreased by HIDTA to revert funds.	\$ 1,979.66	\$ 979.66
						610-43-2065 Match - Group Insurance	\$ (6,536.50)	Budget decreased by HIDTA to revert funds.	\$ 24,881.72	\$ 18,345.22
						610-43-2070 Match - RHCA 2.0% (LE-2.5%)	\$ (1,000.00)	Budget decreased by HIDTA to revert funds.	\$ 2,198.05	\$ 1,198.05

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
					\$ (15,458.71)		\$ (15,458.71)		\$ 406,332.34	\$ 390,873.63

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Wednesday the 11th day of October, 2017.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

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Vacant, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3



ATTEST:

*Andrea Rodriguez*  
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date

