

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 18-08  
Proposed Intra/Inter Department Transfers**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and


**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

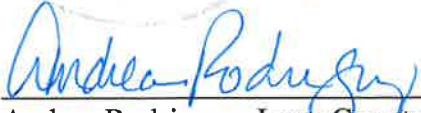
**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 11<sup>th</sup> DAY OF JANUARY, 2018.**

LUNA COUNTY

  
\_\_\_\_\_  
Chairperson

ATTEST:

  
\_\_\_\_\_  
Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 11th day of January, 2018 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 18-08


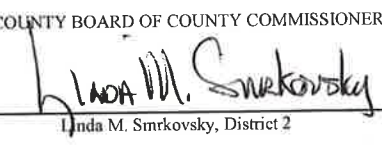
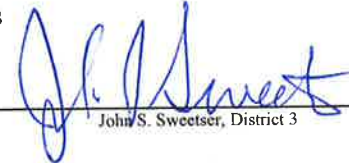
Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	<i>FROM Current Balance</i>	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	704/209	Cookes Peak VFD	704-00-2028 Capital Outlay	\$65,378.99	\$1,704.46	704-00-2023 Grounds	\$1,704.46	To clean up line item and allow for spending through remainder of fiscal year.
					\$65,378.99	\$1,704.46		\$1,704.46	

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Thursday the 11th day of January, 2018.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reedy, District 1      Linda M. Smrkovsky, District 2      John S. Sweetser, District 3



ATTEST:

\_\_\_\_\_  
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date

# MEMO

**To: County Manager/Commissioners**

**From: Luis Malina**

**Department: COOKES PEAK VFD**

**Date: 12/14/2017**

**Re: Budget Request for a BUDGET TRANSFER [X] \$704.46**

## TRANSFER FROM

FUND or Line Item Number	Line Item Description	Current Line Balance	Proposed Transfer Amount
704-00-2028	CAPITAL OUTLAY	\$65,378.99	\$1704.46

## TRANSFER TO

FUND or Line Item Number	Line Item Description	Current Line Balance	Proposed Transfer Amount
704-00-2023	GROUNDS	-\$704.46	\$1704.46

### **REASON FOR TRANSFER.**

TO RESOLVE NEGATIVE LINE ITEM.

Department Head Signature: \_\_\_\_\_



Res #18- 11