

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 18-10  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 8<sup>th</sup> DAY OF FEBRUARY, 2018.**

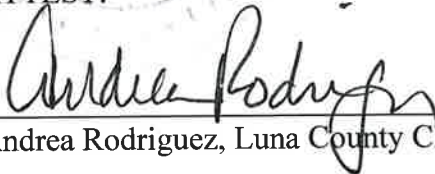
LUNA COUNTY



Chairperson



ATTEST:



Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 8th day of February, 2018, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET ADJUSTMENTS

**Budget Resolution Number 18-10**  
Proposed Inter/Intra FUND Budget Increase

Entity Code

DFA Resolution Number

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	614/299	Treasury Acct SO	614/299	\$ 712.58	614-00-2051 US Treasury Fund	\$ 712.58	To allow for expenditure of fund through fiscal year.	\$ -	\$ 712.58
Two	Increase	401/101	General Fund - Commission	401/101	\$ 20,000.00	401-00-2067 Insurance Property/Liability	\$ 20,000.00	To pay for multi-line and law enforcement pool contributions for 2018	\$ 327,800.00	\$ 347,800.00
		402/204	Road Department	402/204	\$ 4,161.20	402-10-2067 Insurance Property/Liability	\$ 4,161.20	To pay for multi-line and law enforcement pool contributions for 2018	\$ 76,000.00	\$ 80,161.20
		609/226	Adult Detention	609/226	\$ 10,501.80	609-21-2067 Insurance Property/Liability	\$ 10,501.80	To pay for multi-line and law enforcement pool contributions for 2018	\$ 250,000.00	\$ 260,501.80
Three	Increase	401/101	General Fund - Commission	401/101	\$ 1,000.00	401-00-2006 Postage	\$ 1,000.00	To pay for postage through remainder of fiscal year.	\$ 6,000.00	\$ 7,000.00
Four	Increase	408/223	DWI - Teen Court	408/223	\$ 5,136.31	408-32-2020 Teen Court - Supplies	\$ 5,136.31	To allow for expenditure of carryover funds from Buzz Free Prom fund raising.	\$ -	\$ 5,136.31
Five	Increase	508/299	GRT 1/8 County SO	508/299	\$ 34,700.00	508-00-2028 Capital Outlay	\$ 34,700.00	To purchase and equip vehicles for law enforcement (SO)	\$ 40,000.00	\$ 74,700.00
					\$ 76,211.89		\$ 76,211.89		\$ 699,800.00	\$ 776,011.89

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 8th day of February, 2018.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3



ATTEST:

*Andrea Rodriguez*  
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date