

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 18-11
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and


WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF FEBRUARY, 2018.

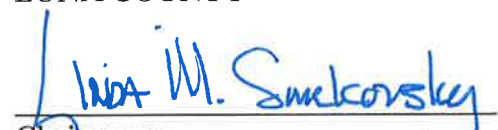


ATTEST:



Andrea Rodriguez, Luna County Clerk

LUNA COUNTY



Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 8th day of February, 2018 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 18-11

Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	401/101	General Fund - Economic Development	401-58-2010 Mileage/ Per Diem	\$2,642.59	\$600.00	401-58-2011 Vehicle Expense	\$600.00	To allow for spending through remainder of fiscal year.
Two	Transfer	801/500	Starmax Entertainment Complex	801-80-2108 Film Rental Payments	\$98,060.52	\$800.00	801-80-2046 Janitorial Supplies	\$800.00	To allow for spending through remainder of fiscal year.
Three	Transfer	401/101	General Fund - Sheriff's Department	401-08-2036 Administrative Expense	\$2,854.68	\$200.00	401-08-2006 Postage	\$200.00	To clean up line item and allow for spending through remainder of fiscal year.
Four	Transfer	605/211	Law Enforcement Protection Fund	605-08-2010 Mileage/ Per Diem	\$16,314.57	\$8,000.00	605-08-2012 Equip/Supplies/ Mtn/Repairs	\$8,000.00	To purchase equipment through remainder of fiscal year.
Five	Transfer	415/218	Community Services - Partnerships for Success/YPAC	415-53-2020 Supplies	\$6,001.44	\$1,500.00	415-53-2010 Mileage/ Per Diem	\$1,500.00	To allow for spending through remainder of fiscal year.
					\$100,703.11	\$1,400.00		\$1,400.00	

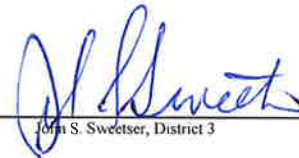
NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 8th day of February, 2018.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS


Barbara L. Reedy, District 1


Linda M. Smrkovsky, District 2


John S. Sweetser, District 3



ATTEST:


Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date