

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 18-13
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

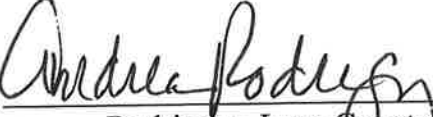
NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 8th DAY OF MARCH, 2018.

LUNA COUNTY


Chairperson

ATTEST:


Andrea Rodriguez, Luna County Clerk



Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 8th day of March, 2018, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET ADJUSTMENTS			Budget Resolution Number 18-13 Proposed Inter/Intra FUND Budget Increase						Entity Code DFA Resolution Number	
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	408/223	DWI - Grant	408/223	\$ (1,714.00)	408-77-1312 DWI Grant Revenue	\$ (1,714.00)	Approval of Reversion Funding to pay for outpatient treatment.	\$ (58,000.00)	\$ (59,714.00)
					\$ 1,714.00	408-00-2010 Mileage/Per Diem	\$ 30.95	To allow for spending of approved Reversion Funding to pay for outpatient treatment.	\$ 760.00	\$ 790.95
						408-00-2020 Supplies	\$ 233.05	To allow for spending of approved Reversion Funding to pay for outpatient treatment.	\$ 1,345.24	\$ 1,578.29
						408-00-2101 Professional/ Contract Services	\$ 1,450.00	To allow for spending of approved Reversion Funding to pay for outpatient treatment.	\$ 8,700.00	\$ 10,150.00
Two	Increase	408/223	DWI - Teen Court	408/223	\$ (7,070.00)	408-77-1629 Other Revenue Sources	\$ (7,070.00)	Collection of sponsorship donations for Buzz Fee After Prom Event	\$ (8,300.00)	\$ (15,370.00)
					\$ 7,070.00	408-32-2020 Teen Court - Supplies	\$ 7,070.00	To allow for spending of the collection of sponsorship donations for Buzz Fee After Prom Event	\$ 5,136.31	\$ 12,206.31
Three	Increase	428/218	CASA	428/218	\$ (176.00)	428-77-1629 CASA Other Revenue Sources	\$ (176.00)	Collection of monies raised during T-Shirt Sales from April 2017 through present.	\$ -	\$ (176.00)
					\$ 176.00	428-54-2200 Funding Appropriations	\$ 176.00	To allow for spending of money raised from T-Shirt Sales from April 2017 through present.	\$ -	\$ 176.00
Four	Increase	610/218	Drug Investigation - HIDTA	610/218	\$ (12,000.00)	610-77-1320 (Revenue) SWNM Task Force HIDTA & DCSI	\$ (12,000.00)	Supplemental funding for repair and maintenance of incinerator.	\$ (469,332.89)	\$ (481,332.89)
					\$ 12,000.00	610-43-2101 HIDTA Professional/ Contract Services	\$ 12,000.00	To allow for spending of supplemental funding for repair and maintenance of incinerator.	\$ 9,564.00	\$ 21,564.00

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
					\$ -		\$ -		\$ (510,127.34)	\$ (510,127.34)

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 8th day of March, 2018.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date

