

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 18-15
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

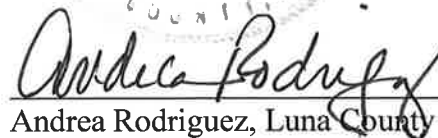
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

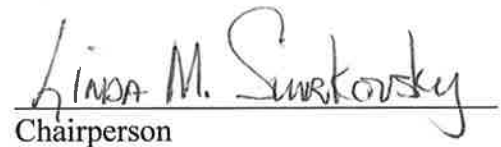
PASSED, APPROVED AND ADOPTED THIS 12th DAY OF APRIL, 2018.



ATTEST:


Andrea Rodriguez, Luna County Clerk

LUNA COUNTY


Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 12th day of April, 2018, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET ADJUSTMENTS

Budget Resolution Number 18-15

Proposed Inter/Intra FUND Budget Increase

Entity Code

DFA Resolution Number

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	610/218	Drug Investigation - Operation Stonegarden	610/218	\$ (77,822.07)	610-77-1423 (Revenue) Operation Stonegarden	\$ (77,822.07)	Expected revenue from OPSG FY15 and 16 funds	\$ (1,307,335.00)	\$ (1,385,157.07)
					\$ 77,822.07	610-08-2005 Salaries - Overtime	\$ 4,628.76	To adjust for spending of expected revenue from OPSG FY15 and 16 funds	\$ 429,047.80	\$ 433,676.56
						610-08-2011 Vehicle Expense	\$ (9,583.62)	To adjust for spending of expected revenue from OPSG FY15 and 16 funds	\$ 66,994.42	\$ 57,410.80
						610-08-2012 Equip/Supplies/ Mnt/Repairs	\$ (1,727.95)	To adjust for spending of expected revenue from OPSG FY15 and 16 funds	\$ 15,360.00	\$ 13,632.05
						610-08-2028 Capital Outlay	\$ 1,037.07	To adjust for spending of expected revenue from OPSG FY15 and 16 funds	\$ 193,407.15	\$ 194,444.22
						610-08-2060 Match - Medicare 1.45%	\$ 57.61	To adjust for spending of expected revenue from OPSG FY15 and 16 funds	\$ 6,221.20	\$ 6,278.81
						610-08-2101 Professional/ Contract Services	\$ 6,625.00	To adjust for spending of expected revenue from OPSG FY15 and 16 funds	\$ 87,500.00	\$ 94,125.00
						610-08-2307 Stonegarden - Deming PD	\$ (7,777.08)	To adjust for spending of expected revenue from OPSG FY15 and 16 funds	\$ 269,000.00	\$ 261,222.92
						610-08-2308 Stonegarden - NM State Police	\$ 84,562.28	To adjust for spending of expected revenue from OPSG FY15 and 16 funds	\$ 340,365.00	\$ 424,927.28
Two	Increase	406/220	Indigent Claims Fund	406/220	\$ 1,200.00	406-19-2270 Indigent Burial	\$ 1,200.00	To pay for indigent burials through remainder of fiscal year.	\$ 4,200.00	\$ 5,400.00
					\$ 1,200.00		\$ 1,200.00		\$ 104,760.57	\$ 105,960.57

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget. Done at Deming New Mexico this Thursday the 12th day of April, 2018.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date