

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 19-12
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 107, July 1, 2018 through June 30, 2019 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.


PASSED, APPROVED AND ADOPTED THIS 14th DAY OF FEBRUARY, 2019.



LUNA COUNTY


Chairperson

ATTEST:


Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 14th day of February, 2019 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 19-12

Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/DEA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	801/5999	Entertainment Complex	801-80-2108 Film Rental Payments	\$74,244.52	\$11,000.00	801-80-2101 Professional/Contract Services	\$6,000.00	To allow for spending through remainder of fiscal year.
				801-80-2002 Salaries - Full-Time	\$71,643.08	\$1,000.00	801-80-2106 Food Supplies	\$5,000.00	To allow for spending through remainder of fiscal year.
Two	Transfer	401/11000	General Fund - Bureau of Elections	401-05-2008 Printing and Publishing	\$3,861.30	\$1,500.00	801-80-2004 Salaries - Holiday Pay	\$1,000.00	To allow for spending through remainder of fiscal year.
				401-05-2018 Printing and Publishing - Spanish	\$4,434.27	\$1,500.00	401-05-2006 Postage	\$3,000.00	To cover costs of School Board Election and allow for spending through remainder of fiscal year.
Three	Transfer	401/11000	General Fund - Commission	401-00-2101 Professional/Contract Services	\$86,226.20	\$1,000.00	401-00-2491 Commissioner Expense	\$1,000.00	To allow for spending through remainder of fiscal year.
Four	Transfer	415/21800	Community Services - Juvenile Field Services	415-13-2017 - Rental - Office/ Building	\$2,400.00	\$2,400.00	415-13-2020 Supplies	\$2,400.00	To clean up line item and allow for spending through remainder of fiscal year.
Five	Transfer	402/20400	Road Department - Solid Waste	402-40-2075 Equip Operating Expense/ Repair	\$18,559.49	\$5,383.00	402-40-2005 Salaries - Overtime	\$5,000.00	To allow for spending through remainder of fiscal year.
							402-40-2060 Match - Medicare 1.45%	\$73.00	To allow for spending through remainder of fiscal year.
							402-40-2064 Match - FICA 6.2%	\$310.00	To allow for spending through remainder of fiscal year.
					\$261,368.86	\$23,783.00		\$23,783.00	



NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.
Done at Deming New Mexico this **Thursday the 14th day of February, 2019.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reedy
Barbara L. Reedy, District 1

Linda M. Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3

ATTEST:
Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date

