

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 19-15
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

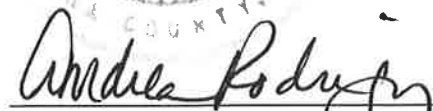
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 107, July 1, 2018 through June 30, 2019 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 14th DAY OF MARCH, 2019.

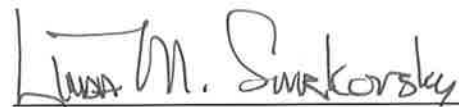


ATTEST:



Andrea Rodriguez, Luna County Clerk

LUNA COUNTY



Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 14th day of March, 2019, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 19-15
Proposed Inter/Intra FUND Budget Increase

SCHEDULE OF BUDGET ADJUSTMENTS

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Purpose	Entity Code	
								Approved Budget Balance	Resolution Number
One	Increase	508/29900	SO 1/8th GRIT Community Maintenance & Improvements - Emergency Management	508/29900	\$ 25,000.00	508-00-2028 Capital Outlay	To pay for new patrol unit.	\$ 84,000.00	\$ 109,000.00
Two	Increase	411/21800		411/21800	\$ (14,675.58)	411-77-1442 (Revenue) Emergency Mgmt Grants	To account for revenue from NMDHSEM EMPC grant to cover training sessions for local law enforcement.	\$ (34,991.75)	\$ (49,667.33)
Three	Increase	401/11000	General Fund - Dispatch	401/11000	\$ (1,000.00)	411-41-2443 (Revenue) Emergency Management Grants	To allow for spending from NMDHSEM EMPC grant to cover training sessions for local law enforcement.	\$ 32,078.75	\$ 46,754.33
Four	Increase	421/21800	Domestic Violence Shelter	421/21800	\$ (3,000.00)	401-20-2012 (Dispatch) Equip/Supplies/Mm/Repairs	To account for reimbursement from 911 Trainings.	\$ (2,220.00)	\$ (3,220.00)
					\$ 500.00	401-20-2005 (Dispatch) Salaries - Overtime	To allow for spending of reimbursement from 911 Trainings.	\$ 3,120.00	\$ 3,620.00
					\$ 500.00	421-77-1628 (Revenue) FEMA Grant	To allow for spending of reimbursement from 911 Trainings.	\$ 10,000.00	\$ 10,500.00
					\$ (3,000.00)	421-00-2381 Grant - FEMA	To account for additional FEMA Grant Award reallocation.	\$ (10,111.11)	\$ (13,111.11)
					\$ 3,000.00		To for spending of additional FEMA Grant Award reallocation.	\$ 10,111.11	\$ 13,111.11
					\$ 25,000.00			\$ 91,987.00	\$ 116,987.00



NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget. Done at Deming New Mexico this Thursday the 14th day of March, 2019.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reedy, District 1
Barbara L. Reedy, District 1

Linda M. Smrkovsky, District 2
Linda M. Smrkovsky, District 2

John S. Sweester, District 3
John S. Sweester, District 3

ATTEST:

Andree Rodriguez
Andree Rodriguez, Luna County Clerk

Entered By: _____ Date: _____

Checked By: _____ Date: _____