

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 19-16
Proposed Intra/Inter Department Transfers**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and


WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 107, July 1, 2018 through June 30, 2019 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 14th DAY OF MARCH, 2019.




ATTEST:



Andrea Rodriguez, Luna County Clerk

LUNA COUNTY



Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 14th day of March, 2019 the following budget adjustments are proposed and entered of record.

Budget Resolution Number 19-16




Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	610/21800	Drug Investigation - Operation Stonegarden	610-08-2101 Professional/ Contract Services	\$31,541.00	\$3,492.00	610-08-2060 Match - Medicare 1.45%	\$662.00	To adjust for contract for part-time employees benefits for M & A on Operation Stonegarden award.
Two	Transfer	610/21800	Drug Investigation - Operation Stonegarden (ODD)	610-76-2005 Salaries - Overtime	\$205,247.92	\$500.00	610-08-2064 Match - FICA - 6.2%	\$2,830.00	To adjust for contract for part-time employees benefits for M & A on Operation Stonegarden award.
Three	Transfer	609/22600	Adult Detention	609-21-2181 Inmate Housing	\$23,000.00	\$10,000.00	610-76-2064 Match - FICA - 6.2%	\$500.00	To adjust for contract for part-time employees benefits for M & A on Operation Stonegarden award.
Four	Transfer	801/59900	Entertainment Complex	801-80-2065 Match - Group Insurance	\$49,835.52	\$5,500.00	801-80-2004 Salaries - Holiday	\$1,500.00	To allow for spending through remainder of fiscal year - transports are up due to increased ADP of USMS detainees.
Five	Transfer	402/20400	Road Department	402-10-2075 Equipment Operating Expense/Repair	\$70,218.25	\$5,000.00	801-80-2012 Equip/Supplies/ Mtn/Repairs	\$4,000.00	To allow for spending through remainder of fiscal year.
						\$24,492.00		\$24,492.00	To allow for spending through remainder of fiscal year.



NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget Done at Deming New Mexico this **Thursday the 14th day of March, 2019.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

 Barbara L. Reedy, District 1
 Linda M. Smrkovskiy, District 2
 John S. Sweetser, District 3

ATTEST:


 Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date