

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 19-27
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

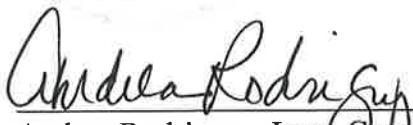
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 107, July 1, 2018 through June 30, 2019 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

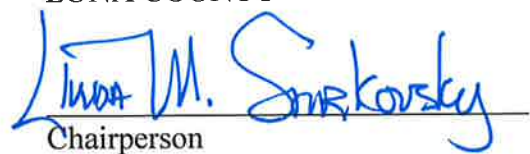
PASSED, APPROVED AND ADOPTED THIS 21st DAY OF MAY, 2019.



ATTEST:



Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

Chairperson

MEMO

Bk 43 Pg 7879

To: County Manager/Commissioners

From: Joanne C. Hethcox, CPM®

Department: Business Office

Date: 05/14/2019

Total of Request

Re: Budget Request for a BUDGET TRANSFER [] \$

BUDGET INCREASE [X] \$100,000.00

TRANSFER FROM

| FUND or Line Item Number | Line Item Description | Current Line Balance | Proposed Transfer Amount |
|--------------------------|-----------------------|----------------------|--------------------------|
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TRANSFER TO

| FUND or Line Item Number | Line Item Description | Current Line Balance | Proposed Transfer Amount |
|--------------------------|------------------------|----------------------|--------------------------|
| 609-77-1591 | USMS Detention Revenue | | \$-100,000.00 |
| | | | |
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Purpose budget adjustment: (to pay for what?)

To adjust for more revenue from USMS since opening new addition.

REASON FOR TRANSFER (why is current budget insufficient).

Department Head Signature: Joanne C. Hethcox

Ros # 19-27

Be it remembered that at a Special meeting of the Luna County Board of County Commissioners in Deming NM on the 21st day of May, 2019, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET ADJUSTMENTS

Budget Resolution Number 19-27
Proposed Inter/Intra FUND Budget Increase

| ITEM NO | Adjustment Type | Fund/ DFA Fund | Dept. | From | Amount | To | Amount | Purpose | Entity Code DFA Resolution Number | Approved Budget Balance | Adjusted Budget Balance |
|---------|-----------------|----------------|-----------------|-----------|-----------------|--|-----------------|--|--------------------------------------|-------------------------|-------------------------|
| One | Increase | 609/22600 | Adult Detention | 609/22600 | \$ (100,000.00) | 609-77-1591 (Revenue) USMS Detention Revenue | \$ (100,000.00) | Additional revenue from USMS since opening of new addition | | \$ (4,092,187.50) | \$ (4,192,187.50) |
| | | | | | \$ (100,000.00) | | \$ (100,000.00) | | | \$ (4,092,187.50) | \$ (4,192,187.50) |

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Thursday** the **21st** day of **May**, 2019.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Barbara L. Reed, District 1

Linda M. Smukovsky, District 2

John S. Smecker, District 3



ATTEST:
Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By:
Checked By:

Date